April 2023 AMENDMENT

To the

YAKIMA VALLEY 2023 - 2026 METROPOLITAN AND REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

Prepared by

The Yakima Valley Conference of Governments

On Behalf of

City of Grandview City of Union Gap Yakima County City of Mabton WSDOT

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Yakima Valley Conference of Governments

| | Member Agencies | |
|-------------------|-------------------|-------------------|
| City of Grandview | Town of Naches | City of Union Gap |
| City of Granger | City of Selah | City of Wapato |
| Town of Harrah | City of Sunnyside | City of Yakima |
| City of Mabton | City of Tieton | Yakima County |
| City of Moxee | City of Toppenish | City of Zillah |

| YVCOG Executive Committee | | |
|---------------------------|---|--|
| James A. Restucci | Deputy Mayor, City of Sunnyside – Chair | |
| John Hodkinson | Mayor, City of Union Gap – Area 1 Representative – Vice Chair | |
| LaDon Linde | Commissioner, Yakima County | |
| Janice Gonzales | Council Member, City of Zillah – Area 2 Representative | |
| Jose Trevino | Mayor, City of Granger – Area 3 Representative | |
| Patricia Byers | Council Member, City of Yakima | |
| Sherry Raymond | Mayor, City of Selah - Member at Large, | |

| YVCOG Transportation Policy Board | | |
|---|---|--|
| (Same as Executive Committee with the additional of:) | | |
| Todd Trepanier | Regional Administrator, WSDOT – South Central Region | |
| Madelyn Carlson | CEO, People for People Community Services | |
| Jonathan Smith | CEO, Yakima County Development Association / New Vision | |

| MPO / RTPO Technical Advisory Committee | | |
|---|---|--|
| City of Grandview | Cus Arteaga, City Administrator & Public Works Director | |
| City of Granger | Jodie Luke, Public Works Director | |
| Town of Harrah | Barbara Harrer, Mayor | |
| City of Mabton | Rachel Ruelas, Mayor | |
| City of Moxee | Jeff Burkett, City Services Administrator | |
| Town of Naches | Jeff Ranger, Town Administrator | |
| City of Selah | Joe Henne, City Manager | |
| | Rocky Wallace, Public Works Director | |
| City of Sunnyside | Elizabeth Alba, City Manager TAC Vice Chair | |
| | Shane Fisher, Public Works Director | |
| City of Tieton | Frank Brewer, Public Works Director | |
| City of Toppenish | Debbie Zabell, City Manager | |
| City of Toppenish | Dan Ford, Assistant City Manager | |
| City of Union Gap | Dennis Henne, Public Works Director & TAC Chair | |
| City of Wapato | Jeff Schumacker, Public Works Director | |
| City of Yakima | Bill Preston, City Engineer | |
| City of Takillia | Robert Washabaugh, Supervising Traffic Engineer | |
| City of Zillah | Ardele Steele, Planning & Community Development Director | |
| Yakima County | Matt Pietrusiewicz, County Road Engineer | |
| Takiiiia County | Vacant, Senior Transportation Planner | |
| WSDOT – SCR | Randy Giles, Regional Planning Engineer (Highways & Local Programs) | |
| Yakima Transit | Alvie Maxey, Transit Manager | |
| Takiilia ITalisit | Greg Story, Asst. Transit Manager | |
| Yakama Nation | Dwayne Valentine, Engineer | |

Yakima Valley Conference of Governments A Metropolitan Planning Organization

2023 - 2026

Metropolitan and Regional Transportation Improvement Program April 2023 Amendments

FINDINGS

TIME FRAME

The Yakima Valley Conference of Governments' (YVCOG) Metropolitan and Regional Transportation Improvement Program (M/RTIP) Amendments for March 2023 includes years 2023 through 2026.

METROPOLITAN AND REGIONAL PROJECTS

The April 2023 Amendments of the 2023 - 2026 M/RTIP include:

| Grandview | Stover Road Railroad Crossing Improvements | | |
|-----------|--|-------------------------|--|
| Addition | Replace outdated railroad crossing equipment, railroad | crossing surfacing, and | |
| STIP ID: | pedestrian crossing and resurface roadway. Add \$156,400 in Federal HSIP PE | | |
| WA-14259 | A-14259 Funds and add \$930,600 in HSIP Construction funds. Total forward project cost | | |
| | increases \$is \$1,087,000 | | |
| | Total Estimated Project Cost: \$1,087,000 | | |

| Union Gap | Regional Beltway Connector Phase 2B South Union Gap | | |
|-----------|--|-------------------------|--|
| Addition | Stage 2B will be from the north boundary of Fullbright | Park to the Main Street | |
| STIP ID: | intersection and include the roadwork, a bridge over | the BNSF railway, a | |
| UG03 | roundabout at the Main Street intersection, joint bike/pedestrian pathways and | | |
| | other work to complete the stage. Add \$500,000 in Feder | al CMAQ Construction | |
| | funds. Total forward project cost is \$10,103,775 | | |
| | Total Estimated Project Cost: | \$22,220,000 | |

| Yakima County | East-West Corridor – I-82 Turnback Limits to N. Keys Road (Phase 3) | | |
|---------------|---|---|--|
| Revision | Revision to January 2023 formal amendment. Original "Turnback L | Limits to | |
| STIP ID: | Keys Road" segment of E/W Corridor Project to be broken into two (2) | smaller | |
| YkCo45200A | phases. Phase "3", Yakima River to Bravo Company Boulevard, will construct | | |
| | the E/W Bridges over the Yakima River and Interstate 82 including a 4/5 lane | | |
| | arterial roadway with curb, gutter, sidewalk, bike lanes and shared use pathway | | |
| | . Phase 3 includes \$59,044,000 in State "Connecting Washington" and Move | | |
| | Ahead Washington construction (CN) and \$1,000,000 in local right-of-wa | Ahead Washington construction (CN) and \$1,000,000 in local right-of-way (RW) | |
| | funds for a total Phase 3 cost of \$60,044,000. Total Project cost | remains | |
| | unchained, no new funding has been added to the corridor project. | | |
| | Total Estimated Project Cost: \$87, | 644,000 | |

| Yakima County | East-West Corridor – I-82 Turnback Limits to N. Key | vs Road (Phase 2) |
|------------------|--|--------------------------|
| Revision | Revision to January 2023 formal amendment; STI | P ID for new phase |
| (Phase Addition) | changes from "YkCo45200A" to "YkCo45200B". Ori | ginal "Turnback Limits |
| STIP ID: | to Keys Road" segment of E/W Corridor Project to be bro | ken into two (2) smaller |
| YkCo45200B | phases. Phase "2", Butterfield Road Roundabout to Yakima River (at Phase 3's | |
| | eastern limits) will construct a 4/5 lane arterial road | way with curb, gutter, |
| | sidewalk, bike lanes and shared use pathway. Phase "2" | includes \$2,500,000 in |
| | federal "Congressionally Directed Spending" and | \$3,500,000 in local |
| | construction (CN) funds, and \$1,500,000 in local right-of | f-way (RW) funds for a |
| | total Phase 2 cost of \$7,500,000. Total Project cost remains | ains unchained, no new |
| | funding has been added to the corridor project. | |
| | Total Estimated Project Cost: | \$87,644,000 |

| WSDOT | SR 24/Bell Rd Intersection - Intersection Safety | | |
|--|---|-------------------------|--|
| Amendment | Construct compact roundabout. The SR 24 and Bell Rd | l intersection in Moxee | |
| STIP ID: | has a potential for collisions. This project will construct a compact roundabout to | | |
| 502402Z39 | reduce the risk of collisions. The amendments will add \$299,359 in HSIP Federal | | |
| | Funds and \$16,375 in MVA State funds for a total increase of \$315,734 to make | | |
| | the Total Forward Cost \$1,166,408 | | |
| Total Estimated Project Cost: \$ 1,166,408 | | | |

| WSDOT | SR 823/Eleventh Ave to E Fifth Ave Vic - ADA Compliance | | |
|--|---|---------------------|--|
| Amendment | Upgrade existing curb ramps to meet ADA Compliance. | Pedestrian ADA curb | |
| STIP ID: | ramps at various intersections on SR 823 in the city of Selah do not fully meet | | |
| 582301X39 | ADA standards. This project will upgrade the curb ramps to meet current | | |
| | standards, improving accessibility for all pedestrians. The amendments will add | | |
| | \$118,053 in CWA State funds to make the Total Forward Cost \$269,608 | | |
| Total Estimated Project Cost: \$ 344,583 | | | |

| WSDOT | SR 823/E Naches Ave to N Wenas Rd Wye - ADA Cor | npliance |
|--|---|-------------------------|
| Amendment | Upgrade existing curb ramps to meet ADA Compliance. | Pedestrian ADA curb |
| STIP ID: | ramps at various intersections on SR 823 in the city of S | Selah do not fully meet |
| 582301Y39 | ADA standards. This project will upgrade the curb ramps to meet current | |
| | standards, improving accessibility for all pedestrians. The amendments will add | |
| | \$174,404 in CWA State funds to make the Total Forward | Cost \$493,342 |
| Total Estimated Project Cost: \$ 754,242 | | |

PRIORITY OF PROJECTS

The projects in the TIP were selected and prioritized using a process that considered transportation planning, safety, preservation, and increased efficiency of the transportation system. YVCOG supports all aspects of the transportation system including air, roads, public transportation, sidewalks, bike lanes, and travel demand management.

The projects included in the Yakima MPA Region in April 2023 M/RTIP amendments were selected and prioritized in accordance with YVCOG's regionally established transportation goals and policies.

The financial plan, beginning on page one of the 2023 - 2026 M/RTIP indicates the TIP can be implemented and the funds programmed do not exceed estimated revenues.

WSDOT will review the April 2023 amendments to the M/RTIP to determine if the M/RTIP amendments are financially constrained. Only SECURED funding amounts are included in the amendment lines in the table below.

| Cumulative 2023-2026 M/RTIP Summary - Secured Funding Projects | | | | | |
|--|----------|---------------|---------------|--------------------|---------------|
| | | | | | |
| | Projects | Federal Funds | State Funds | Local Funds | Total Funds |
| MPO/RTPO | 58 | \$116,077,766 | \$147,535,851 | \$15,987,630 | \$279,601,247 |
| MPO/RTPO | 2 | \$1,886,359 | \$308,832 | \$0 | \$2,195,191 |
| April Amendments | | | • | | |
| April Administrative Modifications | 0 | \$206,300 | \$32,150 | \$0 | \$238,450 |
| Total Projects | 60 | \$118,170,425 | \$147,876,833 | \$15,987,630 | \$282,034,888 |

COOPERATION

YVCOG developed the April 2023 amendments to the Greater Yakima Area M/RTIP in cooperation with the WSDOT.

PUBLIC INVOLVEMENT

YVCOG public involvement process is described on page four of the 2023 - 2026 M/RTIP. These projects were made available for public review during the jurisdiction's resolution process for Local TIP adoption and approval dates of resolutions are shown in their Six Year Transportation Improvement Program reports. A two-week public comment period for these TIP amendments was made available through the YVCOG website as well as available at the Yakima Regional Library in Yakima. An additional public comment period was made available during the Transportation Policy Board meeting for review/approval of this TIP Amendment process.

Note: Effective June 30, 2021, the Governor of Washington's COVID-19 public safety restrictions were lifted. In addition to online access, [hard] copies of the M/RTIP Amendment Document are again available at the City of Sunnyside (southern county) and City of Yakima Downtown Library Branches for public review and comment.

CONGESTION MANAGEMENT PROCESS

YVCOG is not a Transportation Management Area (TMA) and is not required to have a Congestion Management Process (CMP).

AIR QUALITY CONFORMITY

The Yakima Valley has a limited maintenance plan for both CO and PM₁₀. All projects in the 2023 - 2026 M/RTIP demonstrated that CO and PM₁₀ levels do not exceed thresholds established for conformity and for attaining and maintaining healthful air quality standards.

These April 2023 amendments to the Greater Yakima Area M/RTIP have neutral air quality impacts and are found to be in conformance with federal air quality standards. The conformity determination for the 2023 - 2026 M/RTIP is in Appendix E of the M/RTP.

The Environmental Protection Agency (EPA) re-designated both the Yakima carbon monoxide (CO) nonattainment area and the PM₁₀ nonattainment area to "attainment" for the National Ambient Air Quality Standards (NAAQS) and approved a limited maintenance plan (LMP) effective December 31, 2002, for CO and March 10, 2005 for PM₁₀ for a period of 20 years. The LMP requirement CO expired on December 31, 2022 and will expire for PM₁₀ on March 10, 2025, respectively.

METROPOLITAN TRANSPORTATION PLAN CONSISTENCY

The projects included in the April 2023 amendments are consistent with the goals of the *Yakima Valley Metropolitan & Regional Transportation Plan 2020-2045* and local comprehensive plans.

INTERMODAL/MULTIMODAL APPROACH

Projects in the Greater Yakima Area M/RTIP provide for the development of an integrated transportation network that focuses on the safe and efficient movement of people and goods.

The Greater Yakima Area M/RTIP includes street, bicycle, pedestrian, rail, safety, bridge, highway, and transit related projects.

CROSS-REGIONAL CONSISTENCY

There are no adjacent MPOs. Cross-regional consistency of the M/RTIP is achieved by active participation among the member jurisdictions within the Yakima County region.

ADVANCING EQUITY IN REGIONAL TRANSPORTATION PLANNING

Regional planning agencies make decisions that shape transportation, land use, and the built environment. The Yakima Valley Conference of Governments strives to advance, implement, and maintain equitable transportation planning and outreach efforts in our MPO/RTPO regular operations, and work to bring our region's agencies together to learn about equity and transportation planning in their communities.

FAST & IIJA ACTS PERFORMANCE MEASUREMENTS REQUIREMENTS

In 2017, as required in 2015's *Fixing America's Surface Transportation* (FAST) Act, WSDOT and the state's MPO/RTPOs began a collaborative process to develop various performance measures on a statewide and local level to better gauge local and state impacts and benefits of the region's transportation network which have received federal funding. These requirements are continued through 2021's *Infrastructure Investment & Jobs* (IIJA) Act also known as the "Bipartisan Infrastructure Law" (BIL). The rules require WSDOT, in coordination with local MPO/RTPO's to measure and report performance in the following areas: safety, pavement and bridge, system performance/congestion, freight movement, and congestion mitigation and air quality (CMAQ).

Pavement and Bridges

RCW 47.05 and the Washington State Department of Transportation's (WSDOT's) Highway System Plan set the direction for management of infrastructure condition in Washington State, which is to preserve pavements and bridges at lowest life cycle cost. The lowest life cycle strategy for any pavement or bridge is the strategy that maintains acceptable condition at the lowest annualized cost over the life of the asset. WSDOT has demonstrated this by taking a preservation first approach to pavement and bridge management over several decades.

Local agencies manage approximately 31% of the non-Interstate National Highway System (NHS) in Washington State. Using the <u>Target Setting Framework</u>, WSDOT worked with Metropolitan Planning Organizations (MPOs) to establish performance measures and communicate its pavement and bridge management practices, as well as what these practices mean in the context of the National Highway System (NHS). WSDOT has also communicated the annual average state facility needs for pavements and bridges within each MPO boundary. Further supporting asset performance and investments on the NHS, WSDOT Local Programs issued a call for projects specifically focused on asset management practices, for pavements on NHS roadways.

Washington MPOs & WSDOT have agreed to plan and program projects to work towards and achieve Washington pavement and bridge condition targets for infrastructure condition under 23 CFR 490. As required under 23 CFR 515, the specific strategies for pavement and bridge preservation are documented in WSDOT's <u>Transportation Asset Management Plan</u>, certified by FHWA in May 2018.

System Performance, Freight, and CMAQ

In 2018, Washington State Metropolitan Planning Organizations (MPOs) and the Washington State Department of Transportation (WSDOT) set, adopted, and reported to FHWA statewide targets for the Highway System Performance, Freight, and Congestion Mitigation and Emissions performance measures. Washington State MPOs and WSDOT are working to improve the planning and programming process to align funding decisions more fully with performance targets.

In Washington State, many of the projects selected to address mobility are prioritized through the legislative process. For this reason, it is essential that WSDOT, MPOs, regional transportation planning organizations (RTPOs), and local agencies coordinate their transportation planning efforts to develop transportation priorities that contribute towards performance targets and can be shared with lawmakers.

One such way WSDOT and its partner MPOs and RTPOs are working to make performance-supporting projects and programs clear to the legislature is through the Plan Alignment Work Group. A major focus of the group is to increase the consistency between regional plans and WSDOT's statewide plans, which includes sharing and collaboratively perfecting the data and information necessary to identify a comprehensive list of financial forecasts, maintenance needs, and project priorities related to the state system within MPOs and RTPOs.

Another way WSDOT and its partners are assessing performance and target achievement is through the Regional Integrated Transportation Information System (RITIS) data tool. The state's financial participation makes this tool available for WSDOT and MPOs to use the system in evaluating regional targets and to assist in other decision-making processes.

To guide freight investments and improve freight system performance in Washington, WSDOT developed the 2017 Washington State Freight Investment Plan by engaging various freight partners and stakeholders, including MPOs and RTPOs. The Freight Investment Plan identified freight priority projects and described how those priorities would be invested and funded through FFY 2022-2026 National Highway Freight Program (NHFP) funds. Those NHFP investments would be incorporated into STIP and TIPs contributing to improving statewide freight performance on National Highway Freight Network.

Over the coming years WSDOT and its partners will further align planning and programming with performance. All are committed to developing practical approaches to work towards our regional and statewide performance targets.

Public Transportation Agency Safety Plan (PTASP)

The Public Transportation Agency Safety Plan (PTASP) regulation, at 49 C.F.R. Part 673, requires covered public transportation providers and State Departments of Transportation (DOT) to establish safety performance targets (SPTs) to address the safety performance measures (SPMs) identified in the National Public Transportation Safety Plan (49 C.F.R. § 673.11(a)(3)).

A safety performance target is a quantifiable level of performance or condition expressed as a value for the measure related to safety management activities to be achieved within a set time period (§ 673.5). A safety performance measure is a quantifiable indicator of performance or condition that is used to establish targets related to safety management activities, and to assess progress toward meeting the established targets (§ 673.5). Transit providers may choose to establish additional targets for the purpose of safety performance monitoring and measurement.

This guide provides information to help transit providers develop SPTs based on the SPMs in FTA's National Public Transportation Safety Plan (NSP).

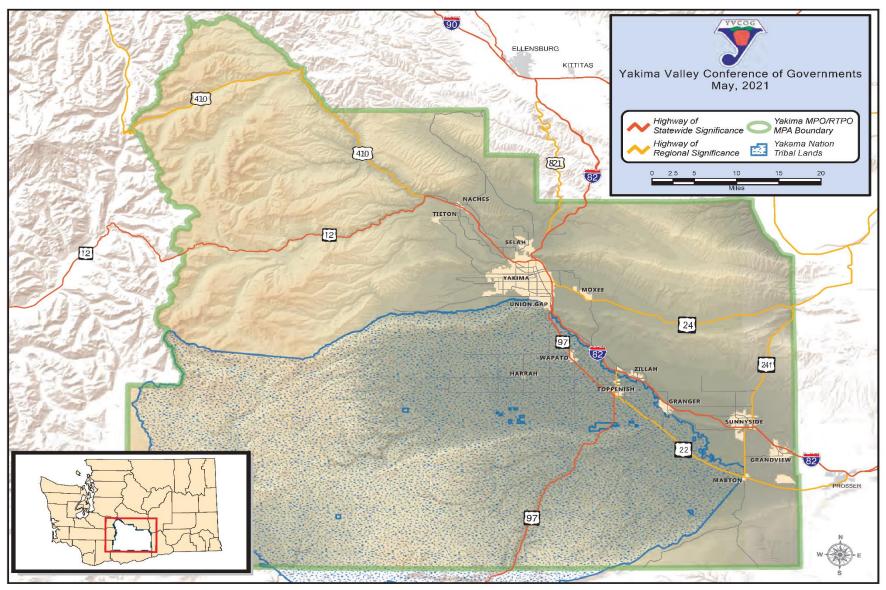
On December 15, 2022, the Yakima City Council adopted it 2022 Yakima Transit Safety Plan.

CONCLUSION

After review and analysis of the Yakima Valley Conference of Governments' M/RTIP amendments for April 2023, and as set forth in the above findings, the Yakima Valley Conference of Governments finds the April 2023 amendments to the Greater Yakima Area 2023 - 2026 M/RTIP in compliance with the requirements of **Sec. 134, Title 23 U.S.C.**

Appendix A

Metropolitan and Regional Transportation Planning Organization Boundary (MPO) - Metropolitan Planning Area (MPA)



Appendix B: April 2023 Amendments Resolutions & Checklist

Resolution 2023-09

2023-2026 Yakima Valley Metropolitan and Regional Transportation Improvement Program April 2023 AMENDMENTS – FINDINGS

A RESOLUTION of the Yakima Valley Transportation Policy Board affirming the findings of the April 2023 Amendments to the 2023-2026 Yakima Valley Metropolitan and Regional Transportation Improvement Program (hereafter to be known as the M/RTIP).

WHEREAS, the Yakima Valley Conference of Governments (YVCOG), as the federal-designated Metropolitan Planning Organization (MPO) for the Yakima Valley has the responsibility for annually developing and adopting a Metropolitan Transportation Improvement Program, hereafter to be referred to as the M/RTIP; and,

WHEREAS, the following jurisdictions have submitted the following projects for inclusion into the 2023-2026 M/RTIP –

| Grandview | Stover Road Railroad Crossing Improvements | | | |
|-----------|---|-------------|--|--|
| Addition | Replace outdated railroad crossing equipment, railroad pedestrian crossing and resurface roadway. Add \$156,400 in Fe | | | |
| STIP ID: | add \$930,600 in HSIP Construction funds. Total forward project cost increases \$is | | | |
| WA-14259 | \$1,087,000 | | | |
| | Total Estimated Project Cost: | \$1,087,000 | | |

| Union Gap | Regional Beltway Connector Phase 2B South Union Gap | | |
|-----------|--|--------------|--|
| Addition | Stage 2B will be from the north boundary of Fullbright intersection and include the roadwork, a bridge over the BNSF | | |
| STIP ID: | the Main Street intersection, joint bike/pedestrian pathways and other work to complete | | |
| UG03 | the stage. Add \$500,000 in Federal CMAQ Construction fun cost is \$10,103,775 | • | |
| | Total Estimated Project Cost: | \$22,220,000 | |

| Yakima County | East-West Corridor – I-82 Turnback Limits to N. Keys Road (Phase 3) | |
|---------------|---|--|
| Revision | Revision to January 2023 formal amendment. Original "Turnback Limits to Keys | |
| STIP ID: | Road" segment of E/W Corridor Project to be broken into two (2) smaller phases. Phase "3", Yakima River to Bravo Company Boulevard, will construct the E/W Bridges over | |
| YkCo45200A | the Yakima River and Interstate 82 including a 4/5 lane arterial roadway with curb, gutter, sidewalk, bike lanes and shared use pathway. Phase 3 includes \$59,044,000 in State "Connecting Washington" and Move Ahead Washington construction (CN) and \$1,000,000 in local right-of-way (RW) funds for a total Phase 3 cost of | |
| | \$60,044,000. Total Project cost remains unchained, no new funding has been added to the corridor project. | |
| | Total Estimated Project Cost: \$87,644,000 | |

| Yakima County | East-West Corridor – I-82 Turnback Limits to N. Keys Ro | ad (Phase 2) | |
|------------------|---|--------------------------|--|
| Revision | Revision to January 2023 formal amendment; STIP ID for new phase changes from | | |
| (Phase Addition) | "YkCo45200A" to "YkCo45200B". Original "Turnback Limits to Keys Road" segment of E/W Corridor Project to be broken into two (2) smaller phases. Phase "2", | | |
| STIP ID: | Butterfield Road Roundabout to Yakima River (at Phase | 3's eastern limits) will | |
| YkCo45200B | construct a 4/5 lane arterial roadway with curb, gutter, sidewalk, bike lanes and shared use pathway. Phase "2" includes \$2,500,000 in federal "Congressionally Directed Spending" and \$3,500,000 in local construction (CN) funds, and \$1,500,000 in local right-of-way (RW) funds for a total Phase 2 cost of \$7,500,000. Total Project cost remains unchained, no new funding has been added to the corridor project. | | |
| | Total Estimated Project Cost: | \$87,644,000 | |

| WSDOT | SR 24/Bell Rd Intersection - Intersection Safety | | |
|-----------|---|--------------|--|
| Amendment | Construct compact roundabout. The SR 24 and Bell Rd into | | |
| STIP ID: | potential for collisions. This project will construct a compact roundabout to reduce the risk of collisions. The amendments will add \$299,359 in HSIP Federal Funds and \$16,375 in MVA State funds for a total increase of \$315,734 to make the Total Forward Cost \$1,166,408 | | |
| 502402Z39 | | | |
| | Total Estimated Project Cost: | \$ 1,166,408 | |

| WSDOT | SR 823/Eleventh Ave to E Fifth Ave Vic - ADA Complianc | e | |
|---|--|--------------------------|--|
| Amendment | Upgrade existing curb ramps to meet ADA Compliance. Peder various intersections on SR 823 in the city of Selah do not fu | * | |
| STIP ID: | This project will upgrade the curb ramps to meet current standards, improving | | |
| 582301X39 | accessibility for all pedestrians. The amendments will add \$118 to make the Total Forward Cost \$269,608 | 8,053 in CWA State funds | |
| Total Estimated Project Cost: \$344,583 | | | |

| WSDOT | SR 823/E Naches Ave to N Wenas Rd Wye - ADA Complia | nce | |
|-----------|--|--------------------------|--|
| Amendment | Upgrade existing curb ramps to meet ADA Compliance. Peder various intersections on SR 823 in the city of Selah do not fu | _ | |
| STIP ID: | This project will upgrade the curb ramps to meet current standards, improving | | |
| 582301Y39 | accessibility for all pedestrians. The amendments will add \$174 to make the Total Forward Cost \$493,342 | 1,404 in CWA State funds | |
| | Total Estimated Project Cost: | \$ 754,242 | |

WHEREAS, the projects are based on reasonably available financial resources; and,

WHEREAS, transportation improvement projects within the Yakima Metropolitan Area must be included in the 2023-2026 M/RTIP to be eligible for federal assistance under Federal Transit Administration and Federal Highway Administration funding programs: and,

WHEREAS, the Yakima Valley Transportation Policy Board, in its review of this amendment to the 2023-2026 M/RTIP, formally adopted on April 17, 2023:

- 1. Finds the amended projects contained in this formal amendment to the 2023-2026 M/RTIP to be a realistic program of projects to be implemented by
- 2. local jurisdictions as secured: and,
- 3. Finds the projects contained in the 2023-2026 M/RTIP to be consistent with regional goals, objectives, and policies: and,
- 4. Finds that the projects listed in this formal amendment to the 2023-2026 M/RTIP be financially feasible and,
- 5. Based on these findings, approves the projects submitted by Yakima Valley Conference of Governments to be amended into the 2023-2026 M/RTIP and STIP as Secured.

NOW, THEREFORE, BE IT RESOLVED, that the Yakima Valley Transportation Policy Board adopts the April 2023 amendments to the 2023-2026 Metropolitan and Regional Transportation Improvement Program; and,

BE IT FURTHER RESOLVED that the amended projects listed in this resolution be added to the 2023-2026 Metropolitan and Regional Transportation Improvement Program and transmitted to the appropriate state and federal agencies for review, approval, and inclusion in the 2023-2026 State Transportation Improvement Program (STIP).

Adopted by the Yakima Valley Transportation Policy Board this 17th day of April 2023.

— DocuSigned by:

James A. Restucci, Chair

Yakima Valley Transportation Policy Board

ATTEST

Jamara Hayward

Tamara Hayward, Financial Specialist

Yakima Valley Conference of Governments

Resolution 2023-10

2023-2026 Yakima Valley Metropolitan and Regional Transportation Improvement Program

APRIL 2023 AMENDMENTS – DETERMINATION OF AIR QUALITY CONFORMITY

A RESOLUTION of the Yakima Valley Transportation Policy Board affirming the conformity of the 2023-2026 Yakima Valley Metropolitan and Regional Area Transportation Improvement Program with the Washington State Implementation Plan for Air Quality.

WHEREAS, Yakima Valley Conference of Governments (YVCOG) serves as the designated Metropolitan Planning Organization, hereafter referred to as the MPO, for the Yakima Valley Metropolitan area; and

WHEREAS, the 2023-2026 Yakima Valley Metropolitan and Regional Transportation Improvement Program, hereafter referred to as the M/RTIP, is the basis for distributing federal transportation funds to the Yakima Valley's metropolitan area; and

WHEREAS, the 2020-2045 Yakima Valley Metropolitan & Regional Transportation Plan, hereafter referred to as the MTP, was adopted by the Yakima Valley Transportation Policy Board on March 16, 2020 and provides the long-range transportation plan guiding the development of transportation improvements for the metropolitan and rural areas of the Yakima Valley region; and

WHEREAS, it is necessary to amend the 2023-2026 M/RTIP to add the following projects, modeled when necessary to determine if there are any negative impacts upon air quality in the metropolitan area of the Yakima Valley:

FORMAL amendment(s) to the 2023 - 2026 M/RTIP for April 2023 are:

| Grandview | Stover Road Railroad Crossing Improvements | | |
|-----------|---|-------------|--|
| Addition | Replace outdated railroad crossing equipment, railroad | | |
| STIP ID: | pedestrian crossing and resurface roadway. Add \$156,400 in Federal HSIP PE Funds and add \$930,600 in HSIP Construction funds. Total forward project cost increases \$is | | |
| WA-14259 | \$1,087,000 | | |
| | Total Estimated Project Cost: | \$1,087,000 | |

| Union Gap | Regional Beltway Connector Phase 2B South Union Gap | | |
|--|--|---------------------------|--|
| Addition | Stage 2B will be from the north boundary of Fullbright | | |
| STIP ID: | intersection and include the roadwork, a bridge over the BNSF railway, a roundabout at the Main Street intersection, joint bike/pedestrian pathways and other work to complete | | |
| UG03 | the stage. Add \$500,000 in Federal CMAQ Construction fun cost is \$10,103,775 | ds. Total forward project | |
| Total Estimated Project Cost: \$22,220,000 | | | |

| Yakima County | East-West Corridor – I-82 Turnback Limits to N. Keys Ro | ad (Phase 3) |
|---------------|--|---|
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| STIP ID: | Road" segment of E/W Corridor Project to be broken phases. Phase "3", Yakima River to Bravo Company Boul | , , |
| YkCo45200A | E/W Bridges over the Yakima River and Interstate 82 included and with curb, gutter, sidewalk, bike lanes and shared includes \$59,044,000 in State "Connecting Washington" and I construction (CN) and \$1,000,000 in local right-of-way (RW) cost of \$60,044,000. Total Project cost remains unchained, and added to the corridor project. | use pathway . Phase 3 Move Ahead Washington funds for a total Phase 3 |
| | Total Estimated Project Cost: | \$87,644,000 |

| Yakima County | East-West Corridor – I-82 Turnback Limits to N. Keys Ro | ad (Phase 2) | |
|------------------|---|--------------|--|
| Revision | Revision to January 2023 formal amendment; STIP ID for new phase changes | | |
| (Phase Addition) | from "YkCo45200A" to "YkCo45200B". Original "Turnback Limits to Keys Road" segment of E/W Corridor Project to be broken into two (2) smaller phases. Phase "2", | | |
| STIP ID: | Butterfield Road Roundabout to Yakima River (at Phase 3's eastern limits) will | | |
| YkCo45200B | construct a 4/5 lane arterial roadway with curb, gutter, sidewalk, bike lanes and shared use pathway. Phase "2" includes \$2,500,000 in federal "Congressionally Directed Spending" and \$3,500,000 in local construction (CN) funds, and \$1,500,000 in local right-of-way (RW) funds for a total Phase 2 cost of \$7,500,000. Total Project cost remains unchained, no new funding has been added to the corridor project. | | |
| | Total Estimated Project Cost: | \$87,644,000 | |

| WSDOT | SR 24/Bell Rd Intersection - Intersection Safety | |
|-----------|--|-------------------------|
| Amendment | Construct compact roundabout. The SR 24 and Bell Rd interpotential for collisions. This project will construct a compact | |
| STIP ID: | risk of collisions. The amendments will add \$299,359 in I | |
| 502402Z39 | \$16,375 in MVA State funds for a total increase of \$315 Forward Cost \$1,166,408 | 7,734 to make the Total |
| | Total Estimated Project Cost: | \$ 1,166,408 |

| WSDOT | SR 823/Eleventh Ave to E Fifth Ave Vic - ADA Compliance | e |
|-----------|---|-------------------------|
| Amendment | Upgrade existing curb ramps to meet ADA Compliance. Ped at various intersections on SR 823 in the city of Selah of | |
| STIP ID: | standards. This project will upgrade the curb ramps to | meet current standards, |
| 582301X39 | improving accessibility for all pedestrians. The amendment CWA State funds to make the Total Forward Cost \$269,608 | s will add \$118,053 in |
| | Total Estimated Project Cost: | \$ 344,583 |

| WSDOT | SR 823/E Naches Ave to N Wenas Rd Wye - ADA Complia | nce |
|-----------|---|-------------------------|
| Amendment | Upgrade existing curb ramps to meet ADA Compliance. Ped at various intersections on SR 823 in the city of Selah of | • |
| STIP ID: | standards. This project will upgrade the curb ramps to | |
| 582301Y39 | improving accessibility for all pedestrians. The amendment CWA State funds to make the Total Forward Cost \$493,342 | s will add \$174,404 in |
| | Total Estimated Project Cost: | \$ 754,242 |

WHEREAS, the Federal Clean Air Act Amendments of 1990 and the Rule on Air Quality for Transportation Plans, Programs, and Projects, the Federal Highway Administration, and the Federal Transit Administration all require the Yakima Valley Conference of Governments as MPO to determine that the 2020-2045 MTP and any amendments to the 2023-2026 M/RTIP conform to the Washington State Implementation Plan for Air Quality, hereafter referred to as the SIP, and support the intent of the SIP to achieve and maintain National Ambient Air Quality Standards (NAAQS); and

WHEREAS, the Federal Clean Air Act Amendments of 1990 and the Rule on Air Quality also require that the goals, policies, programs and projects embodied in the 2023-2026 M/RTIP not contradict or adversely impact implementation of transportation control measures for PM_{10} as identified in the SIP for the Yakima Valley PM_{10} maintenance area; and

WHEREAS, the Yakima Valley metropolitan area is in conformity for CO as of December 31, 2002, and has further determined that the levels set for CO will not be exceeded by these amended projects; and,

WHEREAS, YVCOG, in amending this project from the 2023-2026 M/RTIP has assessed PM₁₀ mobile source emissions in full compliance with current federal statutes and regulations; and,

WHEREAS, in preparing the assessment for this amendment, YVCOG used the most recent estimates of existing and future population, employment, travel demand characteristics, system capacities on the modeled transportation system, as well as mobile source emission factors provided by the Washington State Department of Ecology; and,

WHEREAS, this Determination of Conformity demonstrates the following regarding the amended 2023-2026 M/RTIP:

- 1. The addition of this project into the 2023-2026 M/RTIP is neutral to the reduction of particulate matter (PM₁₀) in the Yakima Valley PM₁₀ Maintenance Area; and,
- 2. The 2023-2026 M/RTIP need not implement transportation control measures for PM₁₀ as none are currently identified in the approved 2004 Limited Maintenance Plan for Yakima Valley: and,

3. The 2023-2026 M/RTIP as amended by the addition of this project continues to conform to the current Washington SIP and to the 2001 Yakima Valley Area Limited Maintenance Plan for CO.

NOW, THEREFORE, BE IT RESOLVED, the Yakima Valley Transportation Policy Board, finding the quantitative analysis of transportation-related PM_{10} emissions for the 2023-2026 Metropolitan and Regional Transportation Improvement Programs (M/RTIP) modeled scenarios for the amended 2023-2026 M/RTIP yield far less PM_{10} than the 1994 budget of 927 tons, declares that the 2023-2026 M/RTIP, as amended, meets the requirements of both state and federal air quality conformity rules (WAC 173-420 and 40 USC Part 51 respectively) for PM_{10} , and is in conformity with the Clean Air Act Amendments of 1990, Interim Phase II -- Conformity Guidelines for PM_{10} , and 40 CFR Part 41.

Adopted by the Yakima Valley Transportation Policy Board this 17th day of April 2023.

DocuSigned by:

James A. Restucci, Chair

Yakima Valley Transportation Policy Board

ATTEST

—Docusigned by: Jamara Hayward

Tamara Hayward, Financial Specialist Yakima Valley Conference of Governments

Yes ⋉ No □

DocuSigned by:

Gabe Philips

MPO Signature

Reviewed By:

DocuSigned by:

alan adolf

WSDOT'Stonature

the approved metropolitan transportation plan.

| Date | TIP Amendment Checklist |
|-----------------|---|
| YVCOG | |
| 2023-2026 | Transportation Improvement Program |
| 4/2023 | |
| 4/17/2023 | |
| | |
| ▼ TIME 1 | FRAME - 23 CFR 450.324(a) |
| | covers a period of no less than four years. |
| | CCTS INCLUDED - 23 CFR 450.324(c) and (d) |
| The TIP | or TIP amendment includes capital and non-capital surface transportation projects (or |
| phases of | of projects) within the boundaries of the metropolitan planning area proposed for funding |
| under 2 | 3 U.S.C. and 49 U.S.C. Chapter 53 and regionally significant projects requiring action by |
| | VA or the FTA (see attached project list). |
| | C PARTICIPATION -23 CFR 450.324(b) |
| | rested parties had reasonable opportunity to comment on the proposed TIP or TIP |
| | nent as required by §450.316(a) |
| ⊠ PRIOR | ITY OF PROJECTS - 23 CFR 450.324(1)(1) The projects in the TIP and TIP |
| amendr | ments are prioritized. |
| | CIAL PLAN - 23 CFR 450.324(h) |
| | and TIP amendments include a financial plan that demonstrates how the approved TIP |
| can be in | mplemented. |
| | ESTION MANAGEMENT PROCESS – 23 CFR 450.320 |
| | O is a TMA and addresses congestion with an adopted Congestion Management Process. |
| Yes 🔀 | No 🗆 |
| AIR Q | UALITY CONFORMITY – 40 CFR Part 93 |
| | O is in a non-attainment or maintenance area for Clean Air Act criteria pollutants. Air |
| Quality | (AQ) Conformity is demonstrated in the TIP and received final approval by FHWA and FTA. |

METROPOLITAN TRANSPORTATION PLAN CONSISTENCY − 23 CFR 450.324(g) Each project and/or project phase included in the TIP and TIP amendments is consistent with

TRIP Manager

YVCOG Transportation Planning Manager

Title

Title

Date Apr 17, 2023

Date | Apr 17, 2023

Appendix C: STIP Reports

Financial Feasibility Summary by Fund Code of Federal Aid Projects by Year

Washington State S. T. I. P.

2023 to 2026

(Project Funds to Nearest Dollar) totals for years 2023 thru 2026

Report Date - March 29, 2023

Selection Criteria (from SEARCH panel - if any)

Agency MPO Project ID

County Agency Project ID

MPO Secured Y

Inside MPO Planned

Region Amended

Amendment Number Is New

Envrionmental Classification Current Action

Priority Number Future Action **Submit to WSDOT**

PIN Approved as of Date

Title Federal Fund Code

STIP ID State Fund Code

Financial Feasibility Summary by Fund Code of Federal Aid Projects by Year

| | | | Funds (To Near | est Dollar) | |
|-------------|-------------------------------|-----------|----------------|-------------|------------|
| Fund Code | Description | Federal | State | Local | Total |
| CMAQ | | | | | |
| | 2023 Obligation Costs | 500,000 | | | 500,000 |
| | CMAQ Obligation Totals | 500,000 | | | 500,000 |
| HSIP | | | • | | |
| | 2023 Obligation Costs | 358,947 | 17,613 | | 376,560 |
| | 2024 Obligation Costs | 1,857,923 | 18,925 | | 1,876,848 |
| | HSIP Obligation Totals | 2,216,870 | 36,538 | | 2,253,408 |
| State/Local | | | ' | • | |
| | 2023 Obligation Costs | | 42,550,950 | 6,000,000 | 48,550,950 |
| | 2025 Obligation Costs | | 17,256,000 | | 17,256,000 |
| | State/Local Obligation Totals | | 59,806,950 | 6,000,000 | 65,806,950 |
| DEMO | | | • | • | |
| | 2024 Obligation Costs | 2,500,000 | | | 2,500,000 |
| | DEMO Obligation Totals | 2,500,000 | | | 2,500,000 |
| | Grand Total All Fund Codes | 5,216,870 | 59,843,488 | 6,000,000 | 71,060,358 |

Report Date: March 29, 2023 Page 2 of 2

Financial Feasibility of Federal Aid Projects by Year

Washington State S. T. I. P.

2023 to 2026

(Project Funds to Nearest Dollar)

totals for years 2023 thru 2026

Report Date - March 29, 2023

Selection Criteria (from SEARCH panel - if any)

Agency MPO Project ID

County Agency Project ID

MPO Secured Y

Inside MPO Planned

Region Amended

Amendment Number Is New

Envrionmental Classification Current Action

Priority Number Future Action **Submit to WSDOT**

PIN Approved as of Date

Title Federal Fund Code

STIP ID State Fund Code

Report Date: March 29, 2023 Page 1 of 7

DocuSign Envelope ID: AAE2A382-29E9-492A-856D-11C2C2C3ADFC Financial Feasibility of Federal Aid Projects by Year 2023

| | | Agency | | | | | Funds (To Nea | rest Dollar) | |
|-------------|-------|---|-------------|---------------------------|---|---------|---------------|--------------|------------|
| Fund Code | Phase | Project Title Project Description | Project No. | Begin Termini | End Termini | Federal | State | Local | Total |
| State/Local | | | | | | | | | |
| | CN | Yakima Co. East-West Corridor I-82 Turnbacks Limits to End of N. Keys RdPhase 2 Construct the portion of a new arterial connecting Yakima with Terrace Heights from the The Butterfield Rd. Roundabout to the Yakima River. the EW Corridor Project (Cascade Mill Parkway) will consist of a 4 and 5-lane facility with bike lanes, curb, gutter and sidewalk and shared use pathway. This project will also construct a new bridge over the Roza Canal Wasteway # 2 | | Butterfield Roundabout | Yakima River | | | 3,500,000 | 3,500,000 |
| | RW | Yakima Co. East-West Corridor I-82 Turnbacks Limits to End of N. Keys RdPhase 3 Construct the portion of a new arterial connecting Yakima with Terrace Heights form the Yakima River to Bravo Company Blvd. the EW Corridor Project (Cascade Mill Parkway) will consist of a 4 and 5-lane facility with bike lanes, curb, gutter and sidewalk and shared use pathway. This project will also construct a new Yakima River Bridge and two I-82 bridges to allow Cascade Mill Parkway to pass beneath I-82. | | Yakima River | Bravo Company Blvd. (turnback limits) | | | 1,000,000 | 1,000,000 |
| | CN | Yakima Co. East-West Corridor I-82 Turnbacks Limits to End of N. Keys RdPhase 3 Construct the portion of a new arterial connecting Yakima with Terrace Heights form the Yakima River to Bravo Company Blvd. the EW Corridor Project (Cascade Mill Parkway) will consist of a 4 and 5-lane facility with bike lanes, curb, gutter and sidewalk and shared use pathway. This project will also construct a new Yakima River Bridge and two I-82 bridges to allow Cascade Mill Parkway to pass beneath I-82. | | Yakima River | Bravo Company Blvd. (turnback limits) | | 38,588,000 | | 38,588,000 |

Report Date: March 29, 2023 Page 2 of 7

DocuSign Envelope ID: AAE2A382-29E9-492A-856D-11C2C2C3ADFC Financial Feasibility of Federal Aid Projects by Year 2023

| | | Agency | | | | | Funds (To Near | rest Dollar) | |
|-------------|-------|---|-------------|---------------------------|---|---------|----------------|--------------|-----------|
| Fund Code | Phase | Project Title Project Description | Project No. | Begin Termini | End Termini | Federal | State | Local | Total |
| State/Local | | | | | | | | | |
| | RW | Yakima Co. East-West Corridor I-82 Turnbacks Limits to End of N. Keys RdPhase 2 Construct the portion of a new arterial connecting Yakima with Terrace Heights from the The Butterfield Rd. Roundabout to the Yakima River. the EW Corridor Project (Cascade Mill Parkway) will consist of a 4 and 5-lane facility with bike lanes, curb, gutter and sidewalk and shared use pathway. This project will also construct a new bridge over the Roza Canal Wasteway # 2 | | Butterfield Roundabout | Yakima River | | | 1,500,000 | 1,500,000 |
| | CN | Yakima Co. East-West Corridor I-82 Turnbacks Limits to End of N. Keys RdPhase 3 Construct the portion of a new arterial connecting Yakima with Terrace Heights form the Yakima River to Bravo Company Blvd. the EW Corridor Project (Cascade Mill Parkway) will consist of a 4 and 5-lane facility with bike lanes, curb, gutter and sidewalk and shared use pathway. This project will also construct a new Yakima River Bridge and two I-82 bridges to allow Cascade Mill Parkway to pass beneath I-82. | | Yakima River | Bravo Company Blvd. (turnback limits) | | 3,200,000 | | 3,200,000 |
| | CN | WSDOT - SC SR 823/E Naches Ave to N Wenas Rd Wye - ADA Compliance Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 823 in the city of Selah do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians. | 0823069 | 1.54 | 2.74 | | 493,342 | | 493,342 |

Report Date: March 29, 2023 Page 3 of 7

Financial Feasibility of Federal Aid Projects by Year 2023

| | | Agency | - | | | | Funds (To | Nearest Dollar) | |
|-------------|-------|---|-------------|-------------------|----------------------|---------|------------|-----------------|------------|
| Fund Code | Phase | Project Title Project Description | Project No. | Begin Termini | End Termini | Federal | State | Local | Total |
| State/Local | | | | | | | | | |
| | CN | WSDOT - SC SR 823/Eleventh Ave to E Fifth Ave Vic - ADA Compliance Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 823 in the city of Selah do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrian. | 0823069 | 0.67 | 1.09 | | 269,608 | | 269,608 |
| | | | | Total State/Local | | | 42,550,950 | 6,000,000 | 48,550,950 |
| HSIP | | | | • | | | | | |
| | PE | Grandview Stover Road Railroad Crossing Improvements Replace outdated railroad crossing equipment, railroad crossing surfacing, and pedestrian crossing and resurface roadway. | | Wallace Way | Wine Country Road | 156,400 | | | 156,400 |
| | PE | WSDOT - SC SR 24/Bell Rd Intersection - Intersection Safety Construct compact roundabout. The SR 24 and Bell Rd intersection in Moxee has a potential for collisions. This project will construct a compact roundabout to reduce the risk of collisions. | | 4.34 | 4.54 | 202,547 | 17,613 | | 220,160 |
| | | | | Total HSIP | | 358,947 | 17,613 | | 376,560 |

Report Date: March 29, 2023 Page 4 of 7

Financial Feasibility of Federal Aid Projects by Year 2023

| | | Agency | | | | | Funds (To | Nearest Dollar) | |
|-----------|-------|--|-------------|-------------------|--------------|---------|------------|-----------------|------------|
| Fund Code | Phase | Project Title Project Description | Project No. | Begin Termini | End Termini | Federal | State | Local | Total |
| CMAQ | | | | | | | | | |
| | CN | Union Gap REGIONAL BELTWAY CONNECTOR PHASE 2A/2B - SOUTH UNION GAP Stage 2A: Longfibre Road to Fullbright Park Stage 2B: Fullbright Park to Main Street/US97 This project will construct a new four lane arterial from the Main Street Intersection with US 97 to Longfibre Road and serve as the east/west freight corridor. Project will be constructed in two stages. Stage 2A will be from Longfibre Road to the north boundary of Fullbright Park and include all roadway work, roundabouts at the intersections, joint bike/pedestrian pathways, and other work to complete the stage. Stage 2B will be from the north boundary of Fullbright Park to the Main Street intersection and include the roadwork, a bridge over the BNSF railway, a roundabout at the Main Street intersection, joint bike/pedestrian pathways and other work to complete the stage. | 4561001 | Main St I/S/US 97 | Longfibre Rd | 500,000 | | | 500,000 |
| | | | | Total CMAQ | | 500,000 | | | 500,000 |
| | | | | 2023 - Total All | Fund Codes | 858,947 | 42,568,563 | 6,000,000 | 49,427,510 |

Report Date: March 29, 2023 Page 5 of 7

DocuSign Envelope ID: AAE2A382-29E9-492A-856D-11C2C2C3ADFC Financial Feasibility of Federal Aid Projects by Year 2024

| | | Agency | | | | | Funds (To | Nearest Dollar) | |
|-----------|-------|--|-------------|---------------------------|----------------------|-----------|-----------|-----------------|-----------|
| Fund Code | Phase | Project Title Project Description | Project No. | Begin Termini | End Termini | Federal | State | Local | Total |
| HSIP | | | | | | | | | |
| | CN | WSDOT - SC SR 24/Bell Rd Intersection - Intersection Safety Construct compact roundabout. The SR 24 and Bell Rd intersection in Moxee has a potential for collisions. This project will construct a compact roundabout to reduce the risk of collisions. | | 4.34 | 4.54 | 927,323 | 18,925 | | 946,248 |
| | CN | Grandview Stover Road Railroad Crossing Improvements Replace outdated railroad crossing equipment, railroad crossing surfacing, and pedestrian crossing and resurface roadway. | | Wallace Way | Wine Country Road | 930,600 | | | 930,600 |
| | | | | Total HSIP | | 1,857,923 | 18,925 | | 1,876,848 |
| DEMO | • | • | • | • | | | | | |
| | CN | Yakima Co. East-West Corridor I-82 Turnbacks Limits to End of N. Keys RdPhase 2 Construct the portion of a new arterial connecting Yakima with Terrace Heights from the The Butterfield Rd. Roundabout to the Yakima River. the EW Corridor Project (Cascade Mill Parkway) will consist of a 4 and 5-lane facility with bike lanes, curb, gutter and sidewalk and shared use pathway. This project will also construct a new bridge over the Roza Canal Wasteway # 2 | | Butterfield Roundabout | Yakima River | 2,500,000 | | | 2,500,000 |
| | | | | Total DEMO | | 2,500,000 | | | 2,500,000 |
| | | | | 2024 - Total All | Fund Codes | 4,357,923 | 18,925 | | 4,376,848 |

Report Date: March 29, 2023 Page 6 of 7

DocuSign Envelope ID: AAE2A382-29E9-492A-856D-11C2C2C3ADFC Financial Feasibility of Federal Aid Projects by Year 2025

| | | Agency | | | | | Funds (To No | earest Dollar) | |
|-------------|-------|---|-------------|-------------------|---|-----------|--------------|----------------|------------|
| Fund Code | Phase | Project Title Project Description | Project No. | Begin Termini | End Termini | Federal | State | Local | Total |
| State/Local | | | | | | | | | |
| | CN | Yakima Co. East-West Corridor I-82 Turnbacks Limits to End of N. Keys RdPhase 3 Construct the portion of a new arterial connecting Yakima with Terrace Heights form the Yakima River to Bravo Company Blvd. the EW Corridor Project (Cascade Mill Parkway) will consist of a 4 and 5-lane facility with bike lanes, curb, gutter and sidewalk and shared use pathway. This project will also construct a new Yakima River Bridge and two I-82 bridges to allow Cascade Mill Parkway to pass beneath I-82. | | Yakima River | Bravo Company Blvd. (turnback limits) | | 17,256,000 | | 17,256,000 |
| | | | | Total State/Local | I | | 17,256,000 | | 17,256,000 |
| | | | | 2025 - Total All | Fund Codes | | 17,256,000 | | 17,256,000 |
| | 1 | | | Grand Total f | or All Years | 5,216,870 | 59,843,488 | 6,000,000 | 71,060,358 |

Report Date: March 29, 2023 Page 7 of 7