

What is a Housing Action Plan?

- A Housing Action Plan (HAP) defines strategies and implementing actions that promote greater housing diversity, affordability, and access to opportunity for residents of all income levels.
- It's a review of policies, programs, and regulations that shape housing development.
- Once the plan is adopted by the City Council, it is the implementation of the plan that creates changes in policy and code.

HOUSING NEEDS



Strategies should encourage housing development that meets housing needs.

Comprehensive Plan

Housing Element goals & policies Capital Facilities Element Land Use Element

Implementation Strategies

Development regulations Infrastructure spending priorities Permitting processes Fee structures Housing programs

There is a process to creating a HAP

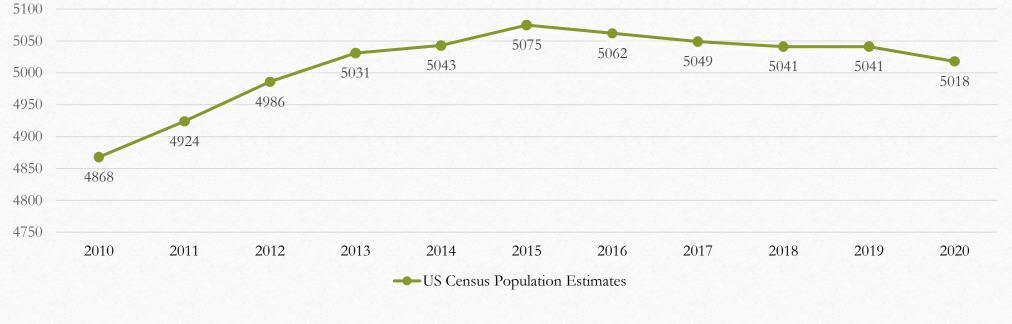
- Step One: Housing Needs Assessment
- Step Two: Housing Action Plan
 - Public engagement
 - Review of local housing policies
 - Review recommended strategies
 - Develop implementation and monitoring program
 - Adopt the plan
 - Implement the plan

Housing Needs Assessment

- Housing Needs Assessment Components
 - Community Profile housing needs of current residents
 - Workforce Profile do workers lack housing in Wapato
 - Housing Inventory description of housing stock
 - Gap Analysis are housing needs and housing stock aligned
 - Land Capacity Analysis does the community have enough developable land

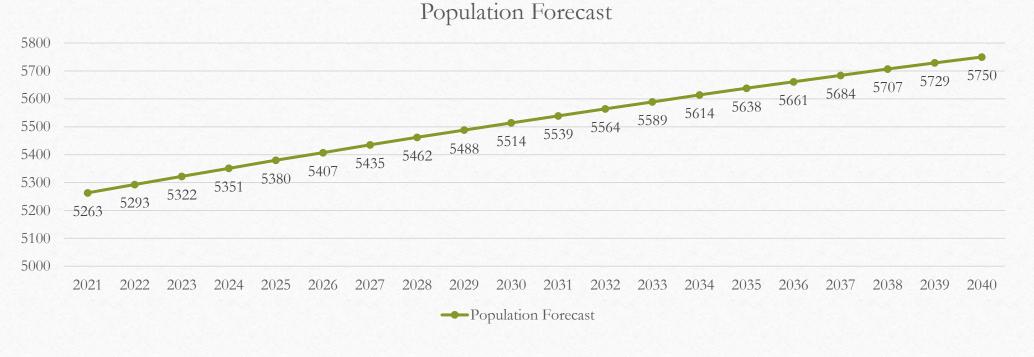
Wapato Total Population (2010-2020)





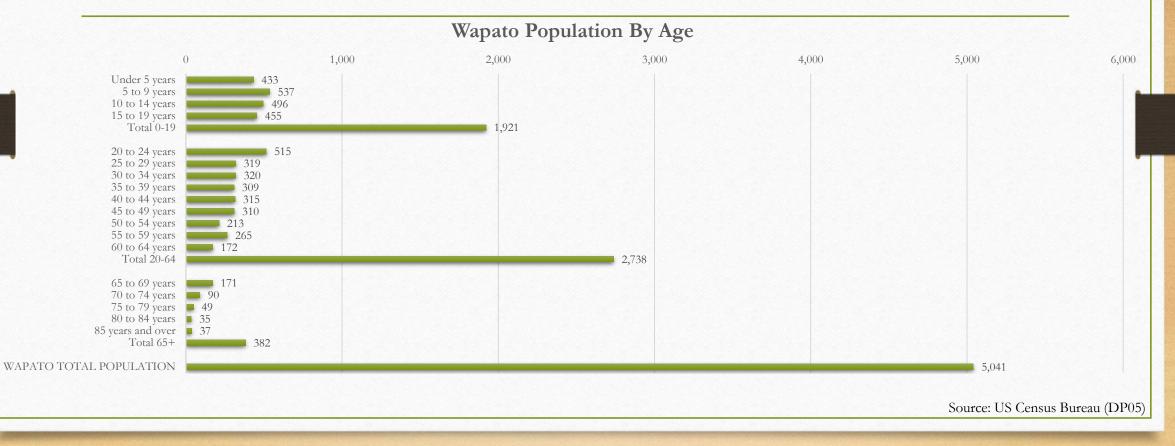
Source: US Census Bureau (DP05)

Projected Population Growth (2021-2040)

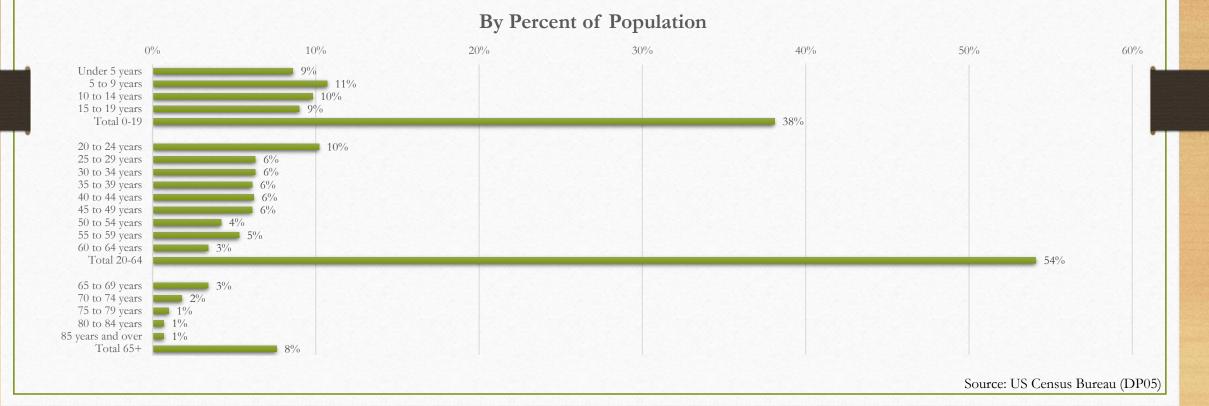


Source: Office Financial Management (OFM) and Yakima County

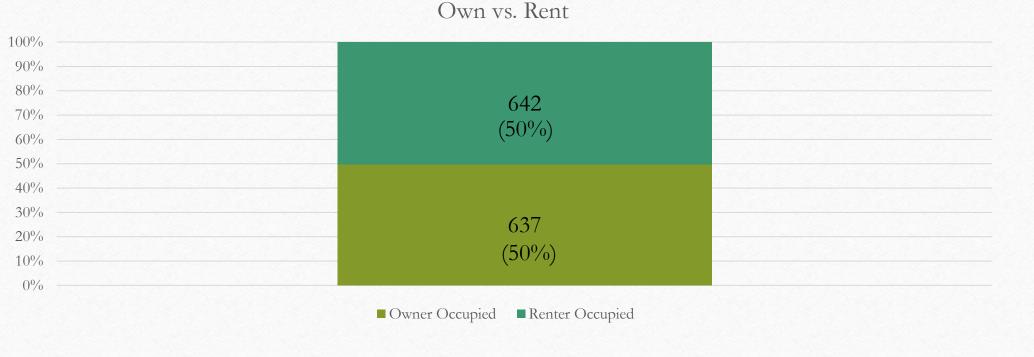
Estimation of Population by Age Group (Numbers)



Estimation of Population by Age Group (Percentage)



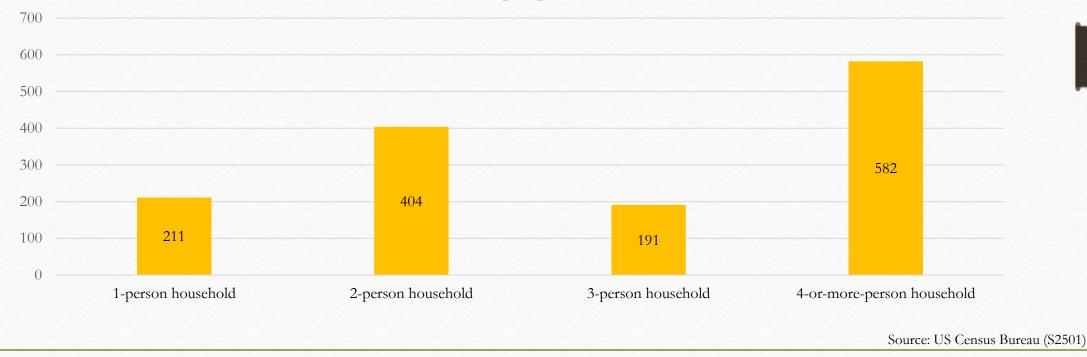
Occupied Housing Units (1,279)



Source: US Census Bureau/HUD (S2502)

Household Size

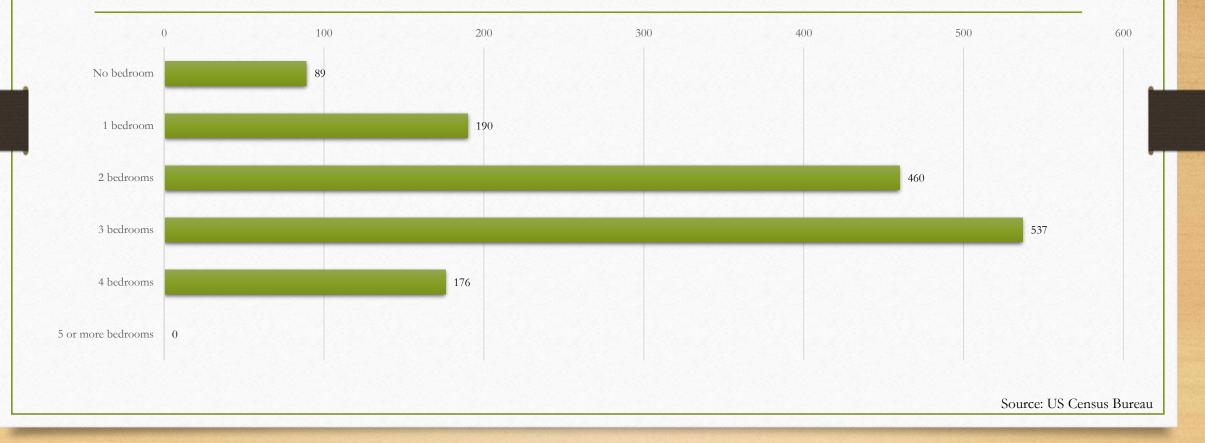




Household Size



Number of Bedrooms per Home



Household Size/Occupancy Characteristics Initial Takeaways

- Average Household Size is 3.6
- 50/50 split between ownership and rental housing units
 - Majority of households are 3 or more people
 - Need more opportunities for ownership? More rentals?
- 54% of City Population is between 20-65 years old
- Working age population

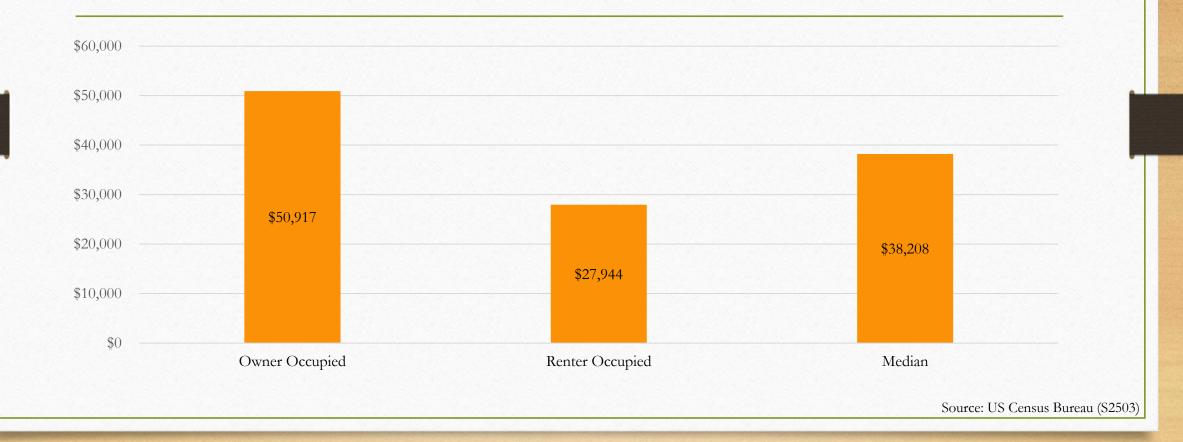
GAP Analysis

- Projected need for housing
- 5,750 projected population 5,018 estimated current population
- 732 new residents in Wapato ÷ 3.6 Average household size
- 204 new homes needed within the next 20 years

GAP Analysis

- 204 new homes needed within the next 20 years
- Data shows that 100 housing units were built between 2010 and 2020 (ACS B25001)
- Average of 10 per year
- $10 \ge 20$ years = 200
- 204 200 = 4 additional homes needed
- Based on historic analysis, housing <u>is</u> projected to keep up with population growth. Current construction activity will be included in the final analysis.

Median Household Income



Household Incomes

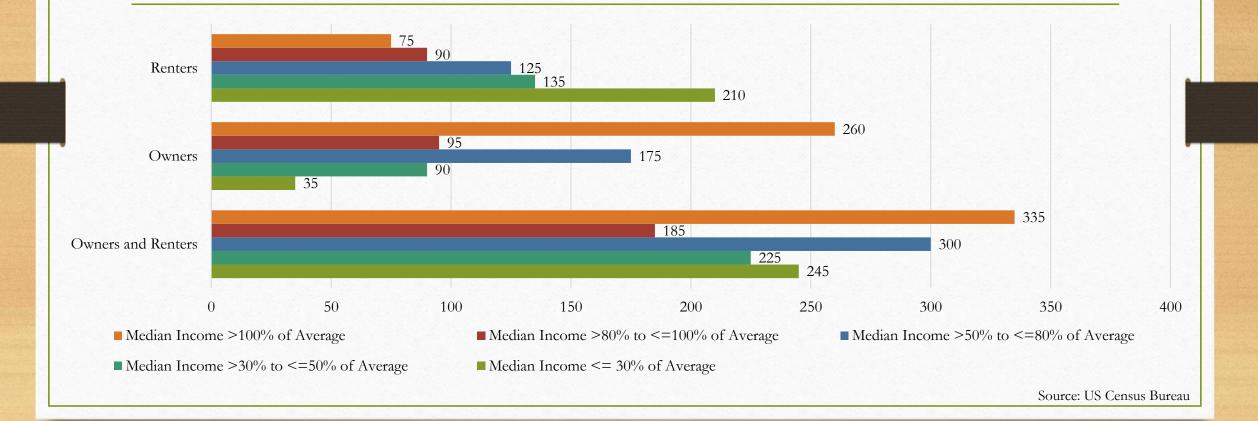


Source: US Census Bureau (S2503)

Household Income Distribution

- 26% of households make more than the median income
- 14% of households make 80% 100% of the median income
- 23% of households make 50% 80% of the median income
- 17% of households make 30% 50% of the median income
- 19% of households make less than 30% of the median income

Household Income Distribution



Yakima County MTSP-Income and Rent Limits Effective 4/18/22

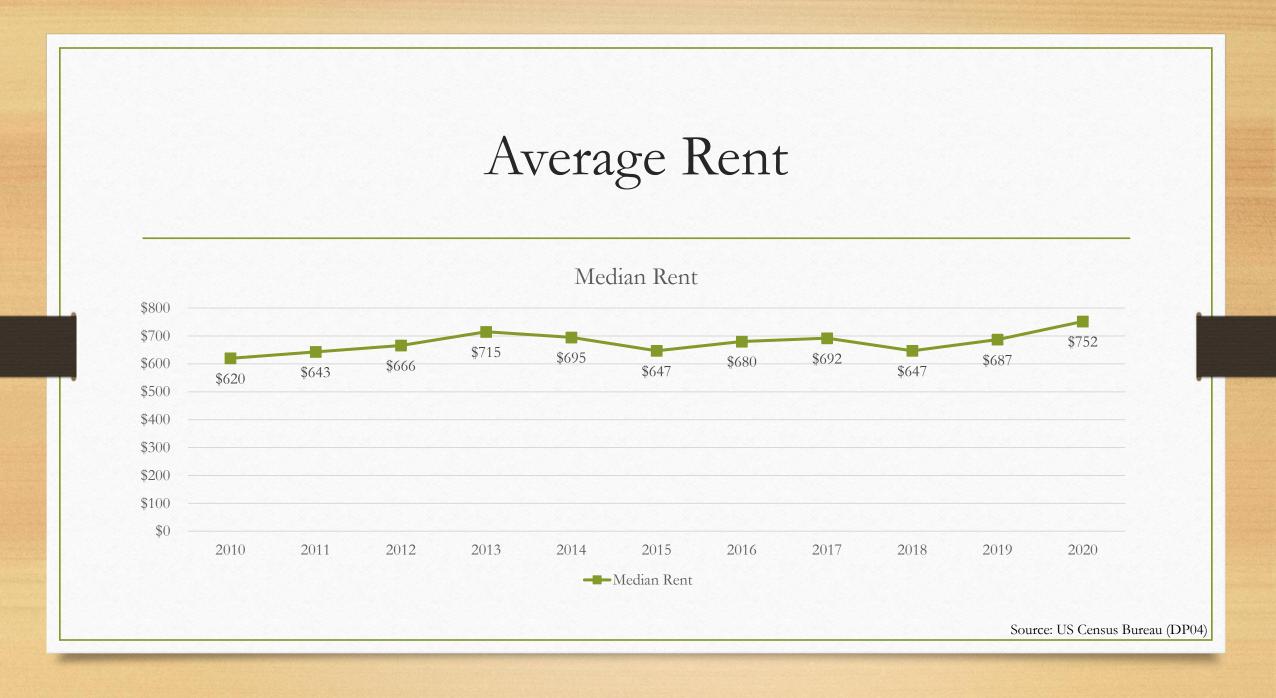
Median Income: \$ 72,300

Set-aside Percentage	1-person	2-person	3-person	4-person	5-person	6-person	7-person	8-person
20%	11060	12640	14220	15780	17060	18320	19580	20840
30%	16590	18960	21330	23670	25590	27480	29370	31260
35%	19355	22120	24885	27615	29855	32060	34265	36470
40%	22120	25280	28440	31560	34120	36640	39160	41680
45%	24885	28440	31995	35505	38385	41220	44055	46890
50%	27650	31600	35550	39450	42650	45800	48950	52100
60%	33180	37920	42660	47340	51180	54960	58740	62520
70%	38710	44240	49770	55230	59710	64120	68530	72940
<mark>80%</mark>	44240	50560	56880	63120	68240	73280	78320	83360

Set-aside Percentage	Studio	1-Bedroom	2-Bedroom	3-Bedroom	4-Bedroom	5-Bedroom
20%	276	296	355	410	458	505
30%	414	444	533	615	687	757
35%	483	518	622	718	801	884
40%	553	592	711	821	916	1010
45%	622	666	799	923	1030	1136
50%	691	740	888	1026	1145	1263
60%	829	888	1066	1231	1374	1515
70%	967	1036	1244	1436	1603	1768
<mark>80%</mark>	1106	1185	1422	1642	1832	2021

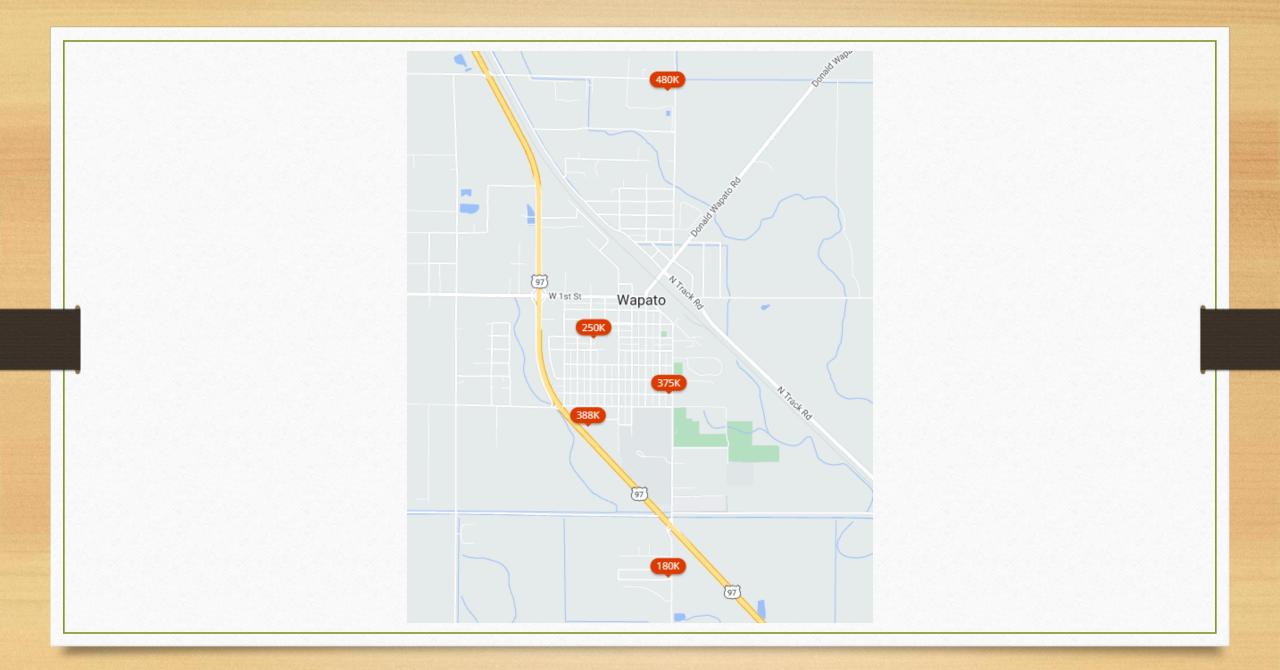
Affordability Example

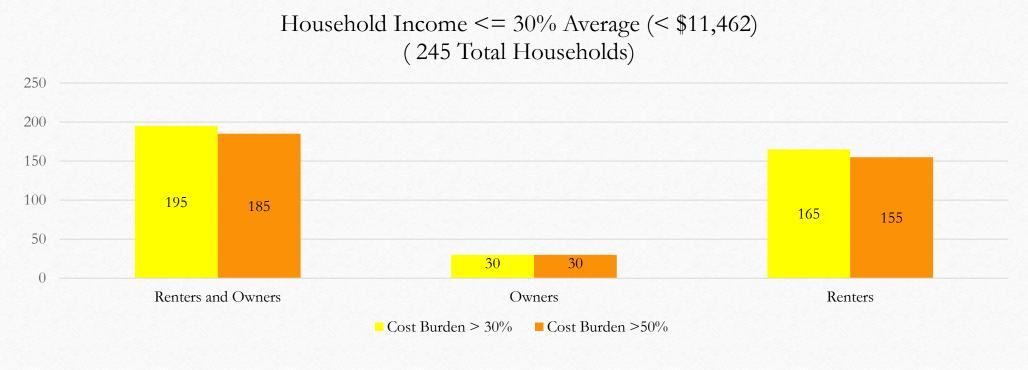
Salary	Housing Payment	House Price (20% down)
\$40,000	\$1,000	\$165,000
\$60,000	\$1,500	\$220,000
\$80,000	\$2,000	\$310,000
\$100,000	\$2,500	\$390,000



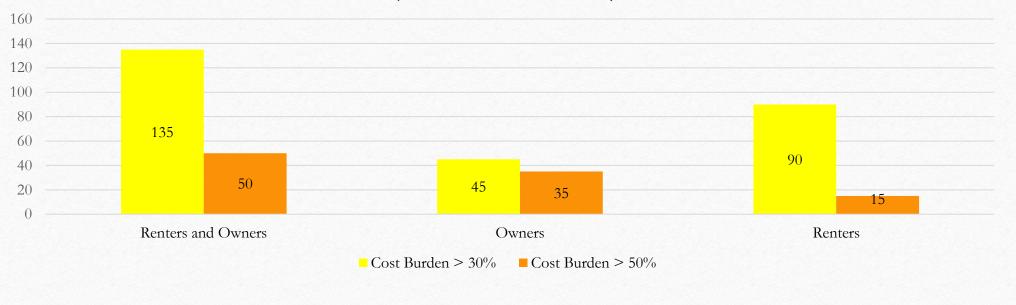
Average Home Value \$269,107 as of 9/30/22 – 10% increase in last year



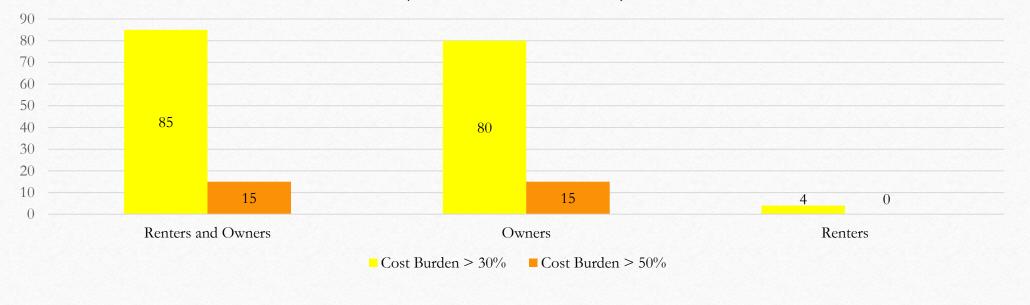




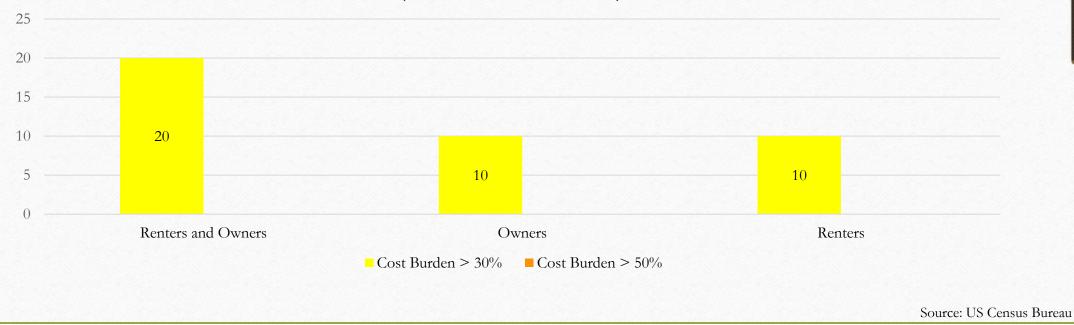
Household Income >30% to <=50% Average (\$11,462 - \$19,104) (225 Total Households)



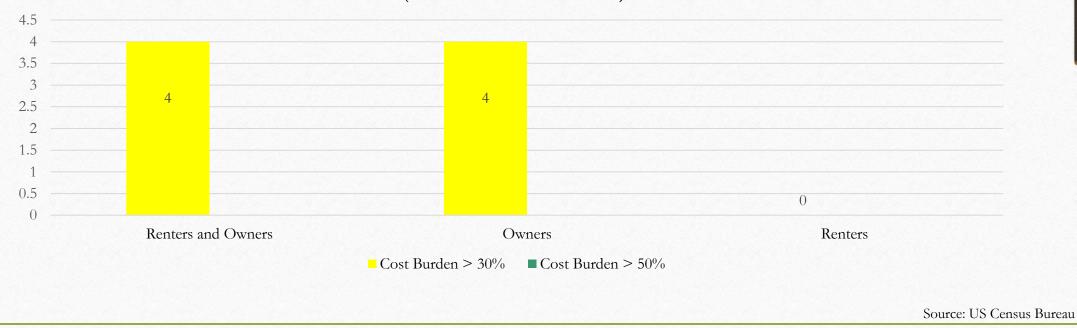
Household Income >50% to <=80% Average (\$19,104 - \$30,566) (300 Total Households)



Household Income >80% to <=100% Average (\$30,566 - \$38,208) (185 Total Households)



Household Income >100% Average (> \$38,208) (335 Total Households)



Takeaway from Household Cost-Burdened Charts

- 195 of 245 = 80% of households with Household Income < \$11,462 are cost-burdened
- 135 of 225 = 60% of households with Household Income \$11,462 \$19,104 are cost-burdened
- 85 of 300 = 28% of households with Household Income \$19,104 \$30,566 are cost-burdened
- 12 of 185 = 11% of households with Household Income \$30,566 \$38,208 are cost-burdened
- 4 of 335 = 1% of households with Household Income > \$38,208 are cost-burdened

Next Steps?

- Continued data collection and analysis to finalize the Housing Needs Assessment
- Community outreach
 - Vicki will be organizing stakeholder groups and meetings to gather feedback for council when making their decisions
 - Stakeholders: Members of the Public, Builders, Realtors, Business owners, Nonprofit Housing Advocates, Local religious groups, etc. Any recommendations?
- Ongoing meetings with City Councilors identify community preferences

WHAT TYPE OF HOUSING DOES YOUR COMMUNITY NEED? Pick 3





Community Survey Results (53 people - 159 votes) Wapato Harvest Festival – 9/5/22



Questions?

Yakima Valley Conference of Governments Byron Gumz, Land Use Planning Manager (509)759-7994 Byron.Gumz@yvcog.org Vicki Baker, Regional Program Manager (509)759-7983 Vicki.Baker@yvcog.org