

# What is a Housing Action Plan?

- A Housing Action Plan (HAP) defines strategies and implementing actions that promote greater housing diversity, affordability, and access to opportunity for residents of all income levels.
- It's a review of policies, programs, and regulations that shape housing development.
- Once the plan is adopted by the City Council, it is the implementation of the plan that creates changes in policy and code.

# HOUSING NEEDS



Strategies should encourage housing development that meets housing needs.

#### **Comprehensive Plan**

Housing Element goals & policies Capital Facilities Element Land Use Element

#### Implementation Strategies

Development regulations Infrastructure spending priorities Permitting processes Fee structures Housing programs

# There is a process to creating a HAP

- Step One: Housing Needs Assessment
- Step Two: Housing Action Plan
  - Public engagement
  - Review of local housing policies
  - Review recommended strategies
  - Develop implementation and monitoring program
  - Adopt the plan
  - Implement the plan

# Housing Needs Assessment

- Housing Needs Assessment Components
  - Community Profile housing needs of current residents
  - Workforce Profile do workers lack housing in Wapato
  - Housing Inventory description of housing stock
  - Gap Analysis are housing needs and housing stock aligned
  - Land Capacity Analysis does the community have enough developable land

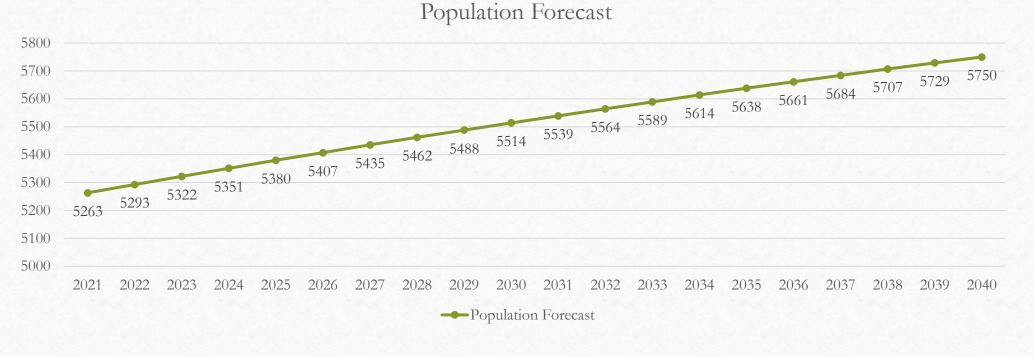
# Wapato Total Population (2010-2020)





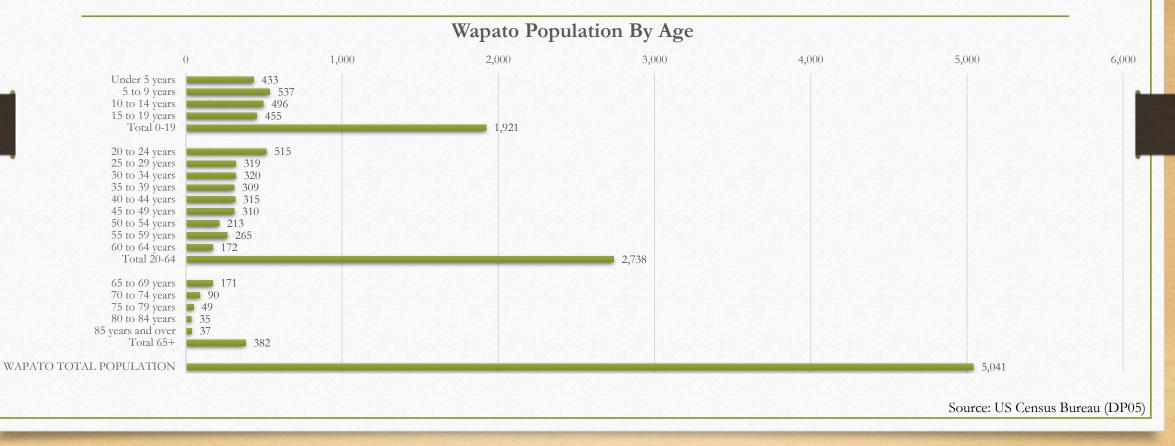
Source: US Census Bureau (DP05)

# Projected Population Growth (2021-2040)

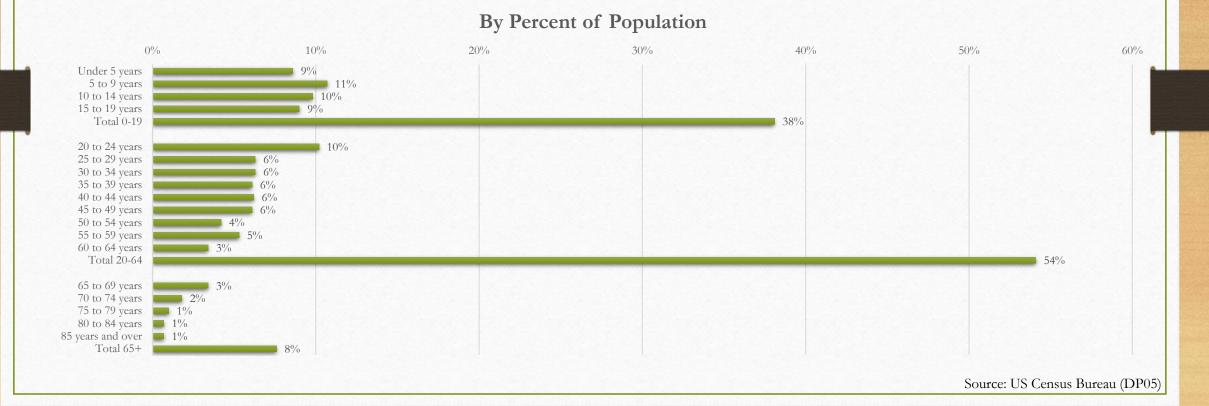


Source: Office Financial Management (OFM) and Yakima County

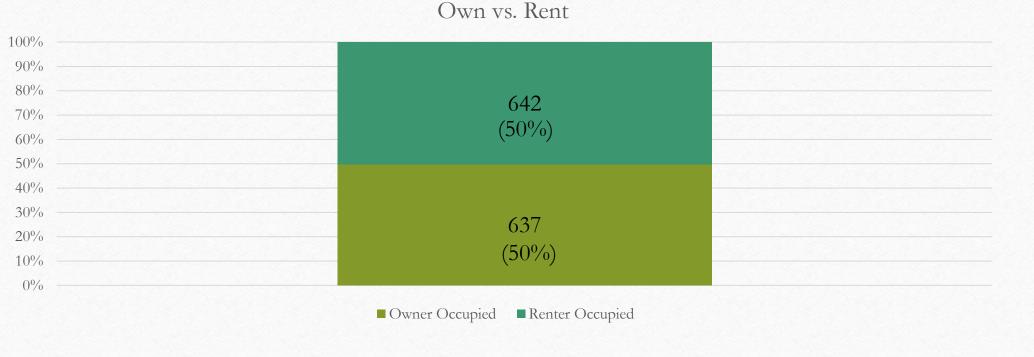
# Estimation of Population by Age Group (Numbers)



# Estimation of Population by Age Group (Percentage)



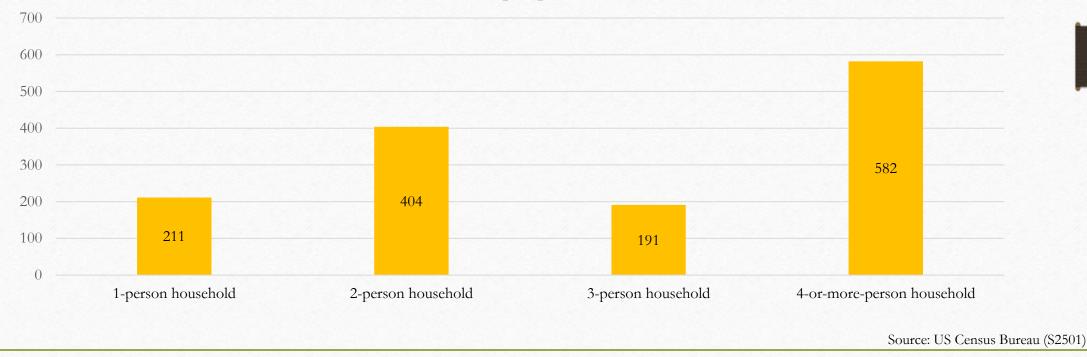
# Occupied Housing Units (1,279)



Source: US Census Bureau/HUD (S2502)

### Household Size

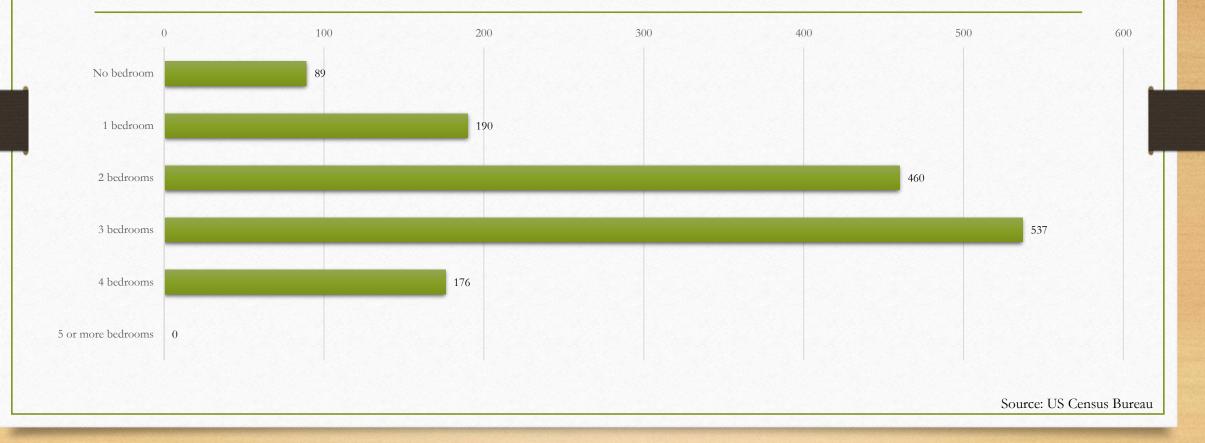




## Household Size



# Number of Bedrooms per Home



# Household Size/Occupancy Characteristics Initial Takeaways

- Average Household Size is 3.6
- 50/50 split between ownership and rental housing units
  - Majority of households are 3 or more people
  - Need more opportunities for ownership? More rentals?
- 54% of City Population is between 20-65 years old
- Working age population

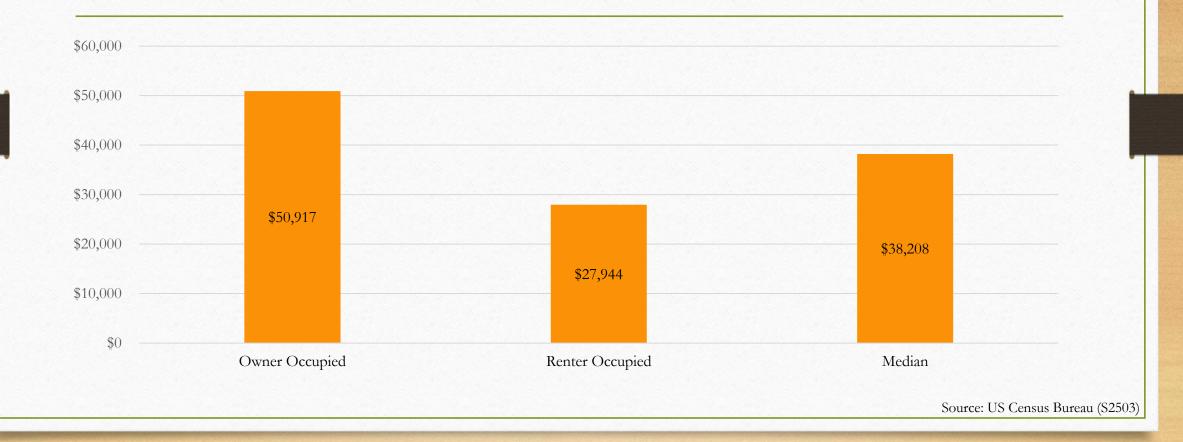
# GAP Analysis

- Projected need for housing
- 5,750 projected population 5,018 estimated current population
- 732 new residents in Wapato ÷ 3.6 Average household size
- 204 new homes needed within the next 20 years

# GAP Analysis

- 204 new homes needed within the next 20 years
- Data shows that 100 housing units were built between 2010 and 2020 (ACS B25001)
- Average of 10 per year
- $10 \ge 20$  years = 200
- 204 200 = 4 additional homes needed
- Based on historic analysis, housing <u>is</u> projected to keep up with population growth. Current construction activity will be included in the final analysis.

#### Median Household Income



#### Household Incomes

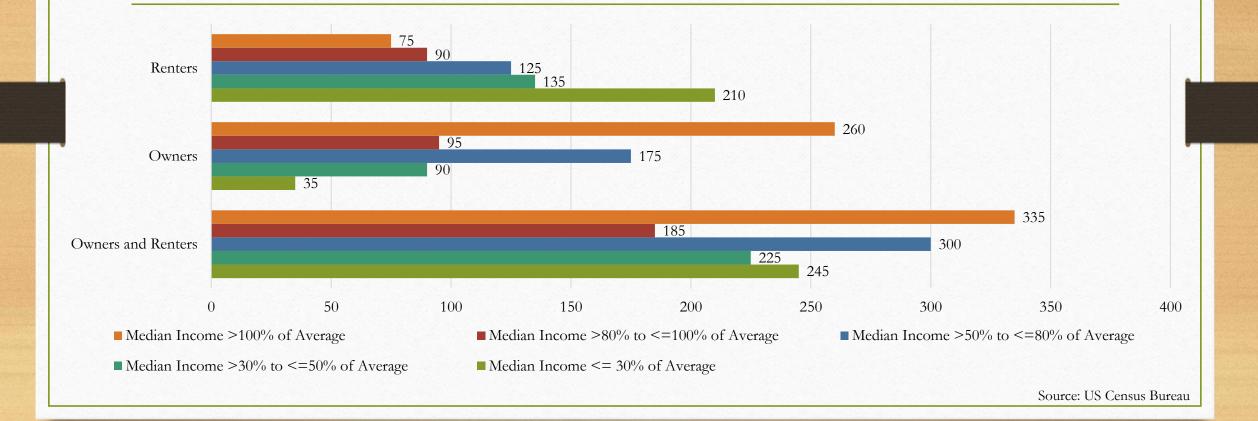


Source: US Census Bureau (S2503)

## Household Income Distribution

- 26% of households make more than the median income
- 14% of households make 80% 100% of the median income
- 23% of households make 50% 80% of the median income
- 17% of households make 30% 50% of the median income
- 19% of households make less than 30% of the median income

## Household Income Distribution



#### Yakima County MTSP-Income and Rent Limits Effective 4/18/22

Median Income: \$ 72,300

Set-aside Percentage	1-person	2-person	3-person	4-person	5-person	6-person	7-person	8-person
20%	11060	12640	14220	15780	17060	18320	19580	20840
30%	16590	18960	21330	23670	25590	27480	29370	31260
35%	19355	22120	24885	27615	29855	32060	34265	36470
40%	22120	25280	28440	31560	34120	36640	39160	41680
45%	24885	28440	31995	35505	38385	41220	44055	46890
50%	27650	31600	35550	39450	42650	45800	48950	52100
60%	33180	37920	42660	47340	51180	54960	58740	62520
70%	38710	44240	49770	55230	59710	64120	68530	72940
<mark>80%</mark>	44240	50560	56880	63120	68240	73280	78320	83360

Set-aside Percentage	Studio	1-Bedroom	2-Bedroom	3-Bedroom	4-Bedroom	5-Bedroom
20%	276	296	355	410	458	505
30%	414	444	533	615	687	757
35%	483	518	622	718	801	884
40%	553	592	711	821	916	1010
45%	622	666	799	923	1030	1136
<b>50%</b>	691	740	888	1026	1145	1263
<b>60%</b>	829	888	1066	1231	1374	1515
70%	967	1036	1244	1436	1603	1768
<mark>80%</mark>	1106	1185	1422	1642	1832	2021

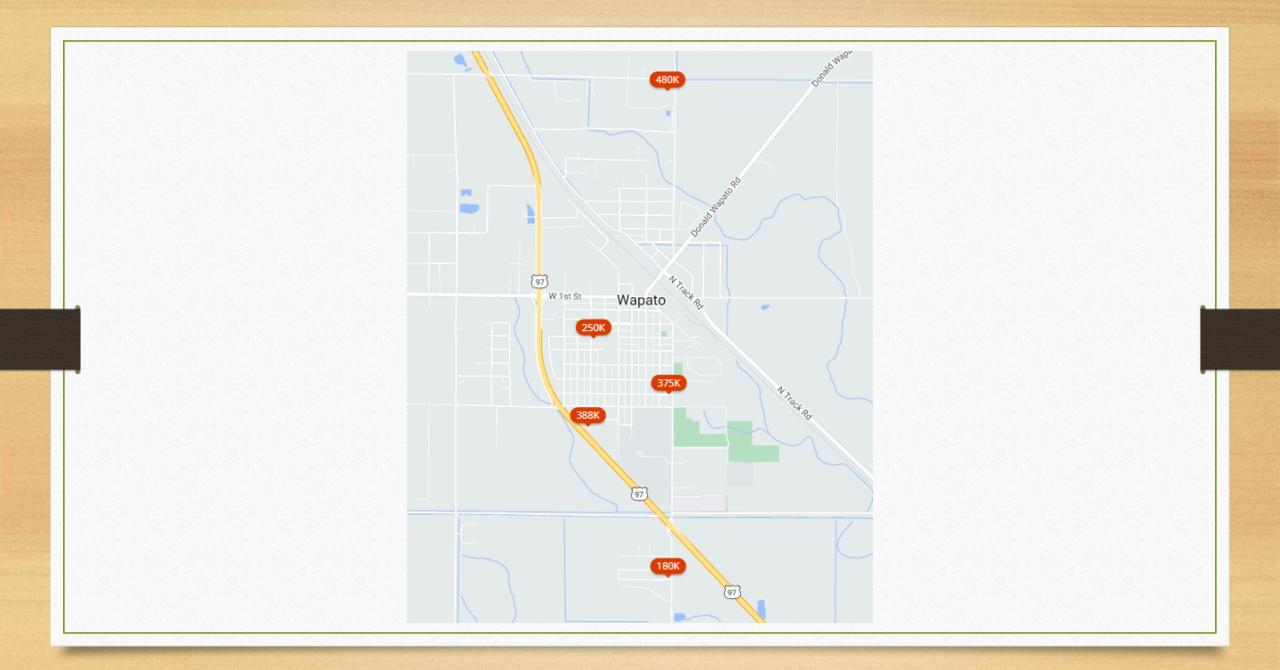
# Affordability Example

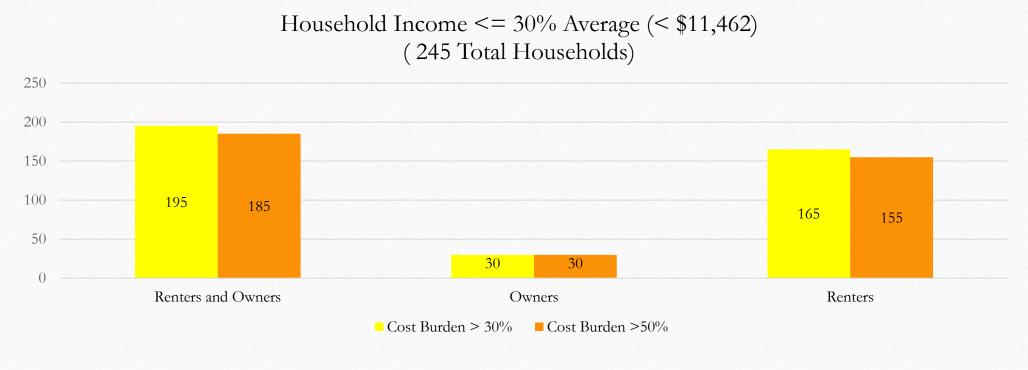
Salary	Housing Payment	House Price (20% down)
\$40,000	\$1,000	\$165,000
\$60,000	\$1,500	\$220,000
\$80,000	\$2,000	\$310,000
\$100,000	\$2,500	\$390,000



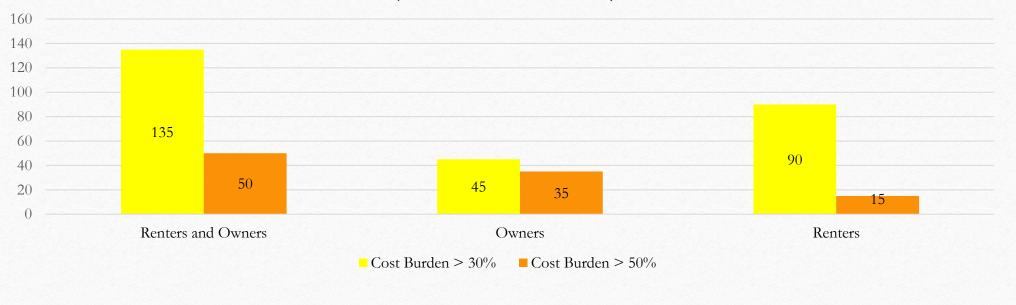
#### Average Home Value \$269,107 as of 9/30/22 – 10% increase in last year







Household Income >30% to <=50% Average (\$11,462 - \$19,104) (225 Total Households)



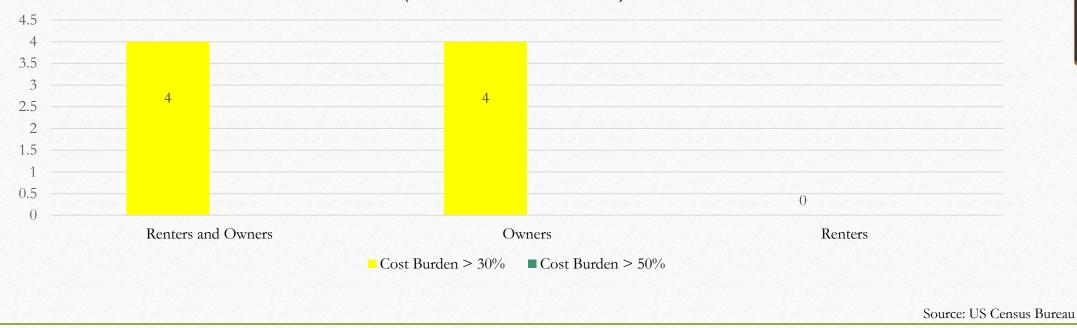
Household Income >50% to <=80% Average (\$19,104 - \$30,566) (300 Total Households)



Household Income >80% to <=100% Average (\$30,566 - \$38,208) (185 Total Households)



Household Income >100% Average (> \$38,208) (335 Total Households)



#### Takeaway from Household Cost-Burdened Charts

- 195 of 245 = 80% of households with Household Income < \$11,462 are cost-burdened
- 135 of 225 = 60% of households with Household Income \$11,462 \$19,104 are cost-burdened
- 85 of 300 = 28% of households with Household Income \$19,104 \$30,566 are cost-burdened
- 12 of 185 = 11% of households with Household Income \$30,566 \$38,208 are cost-burdened
- 4 of 335 = 1% of households with Household Income > \$38,208 are cost-burdened

# Next Steps?

- Continued data collection and analysis to finalize the Housing Needs Assessment
- Community outreach
  - Vicki will be organizing stakeholder groups and meetings to gather feedback for council when making their decisions
  - Stakeholders: Members of the Public, Builders, Realtors, Business owners, Nonprofit Housing Advocates, Local religious groups, etc. Any recommendations?
- Ongoing meetings with City Councilors identify community preferences

#### WHAT TYPE OF HOUSING DOES YOUR COMMUNITY NEED? Pick 3





# Community Survey Results (53 people - 159 votes) Wapato Harvest Festival – 9/5/22



Questions?

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