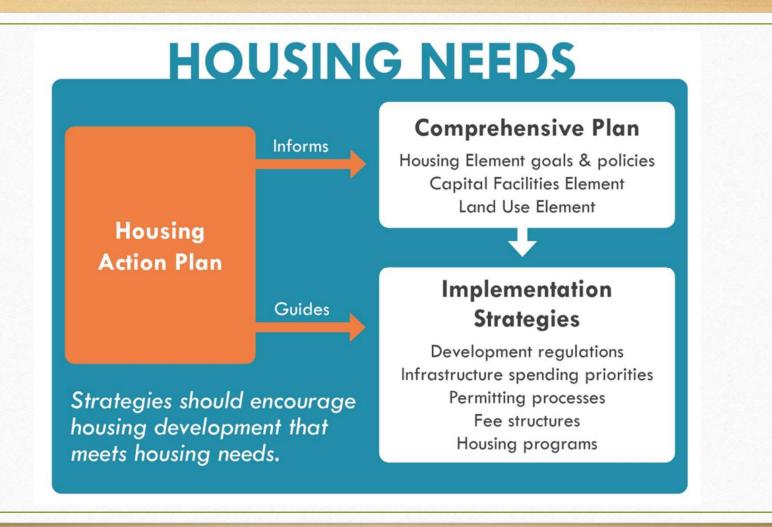
## City of Tieton

Housing Action Plan

YVCOG

#### What is a Housing Action Plan?

- A Housing Action Plan (HAP) defines strategies and implementing actions that promote greater housing diversity, affordability, and access to opportunity for residents of all income levels.
- It's a review of policies, programs, and regulations that shape housing development.
- Once the plan is adopted by the City Council, it is the implementation of the plan that creates changes in policy and code.



#### There is a process to creating a HAP

- Step One: Housing Needs Assessment
  - Where we are now.
- Step Two: Housing Action Plan
  - Public engagement
  - Review of local housing policies
  - Review recommended strategies
  - Develop implementation and monitoring program
  - Adopt the plan
  - Implement the plan

#### Housing Needs Assessment

- Housing Needs Assessment Components
  - Community Profile housing needs of current residents
  - Workforce Profile do workers lack housing in Tieton
  - Housing Inventory description of housing stock
  - Gap Analysis are housing needs and housing stock aligned
  - Land Capacity Analysis does the community have enough developable land

#### WA State Department of Commerce Data Source doesn't match existing population

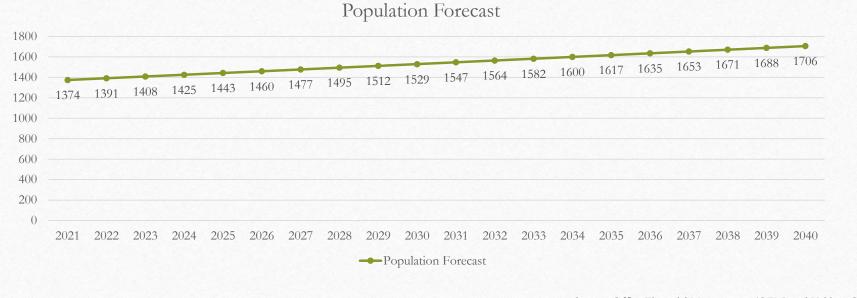
Торіс	Data Source	Required Analysis	Additional Analysis to Consider
Projected population growth	Local Comp. Plan, OFM: <u>GMA County</u> <u>Projections</u>	• Total population growth projected for the planning period	<ul> <li>Compare historic rate of population growth to future growth rate established to meet 20-year population projection for the city/county. See discussion on page Error! Bookmark not defined</li> </ul>

# Tieton Total Population



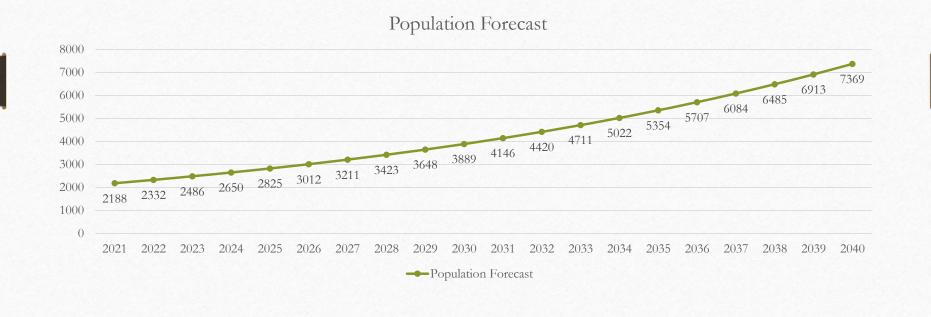


# Projected Population Growth (1.3% annual growth rate)

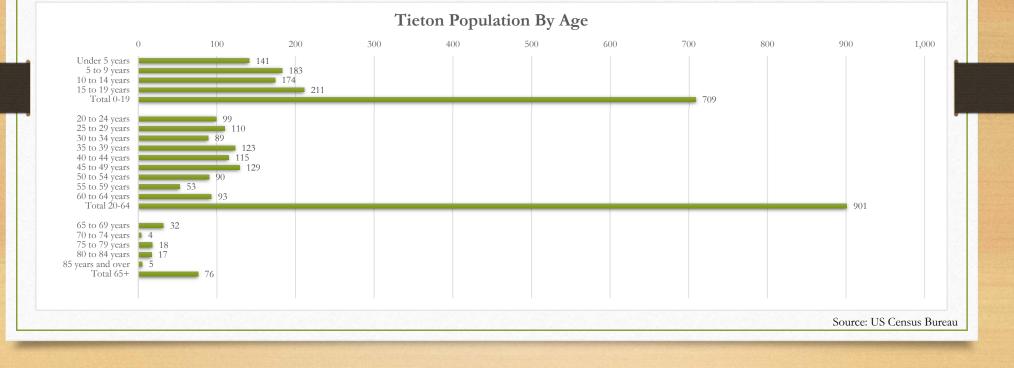


Source: Office Financial Management (OFM) and Yakima County

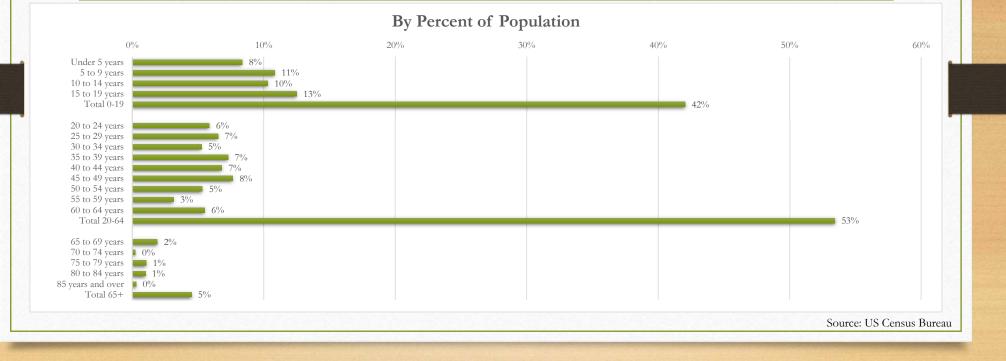
#### Projected Population Growth based on Observed Population Growth (6.6%)



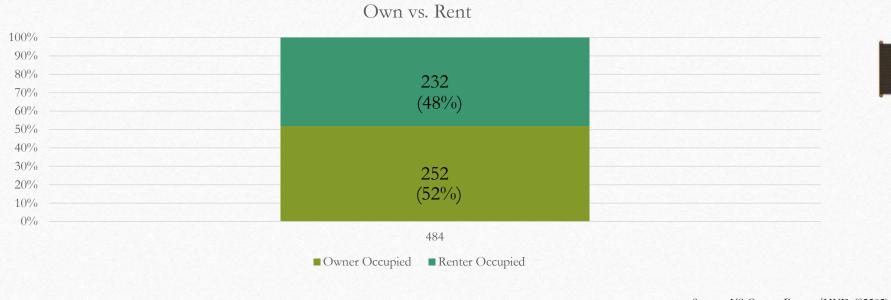
#### Estimation of Population by Age Group (Numbers)



#### Estimation of Population by Age Group (Percentage)



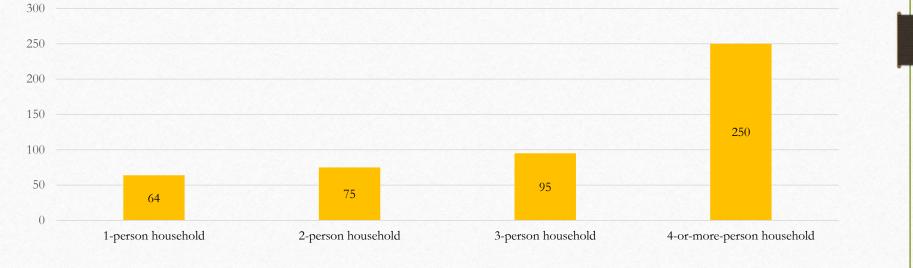
#### Total Households



Source: US Census Bureau/HUD (S2502)

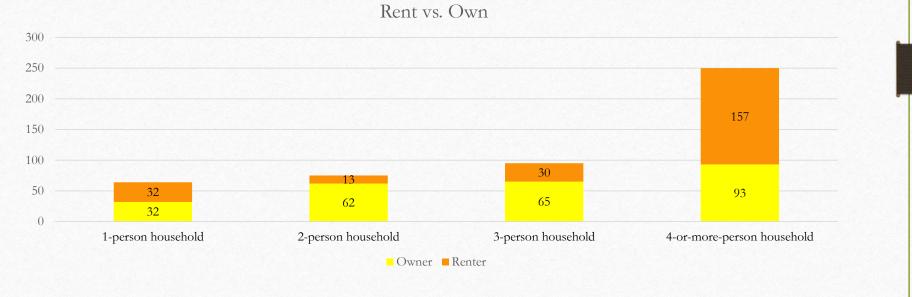
#### Household Size

Number of People per Household



Source: US Census Bureau (S2501)

#### Household Size



Source: US Census Bureau

#### Number of Bedrooms per Home



#### Household Size/Occupancy Characteristics Initial Takeaways

- Average Household Size is 4.18
- $\sim 50/50$  split between ownership and rental housing units
  - Need more opportunities for ownership?
- 42% of households have children under 18 living there
- 55% of City Population is under 30
- Young population with families

Source: US Census Bureau

#### GAP Analysis

- Projected need for housing
- 7,369 projected population 2,053 estimated current population
- 5,316 new residents in Tieton ÷ 4.18 Average household size
- 1,272 new homes needed within the next 20 years

#### GAP Analysis

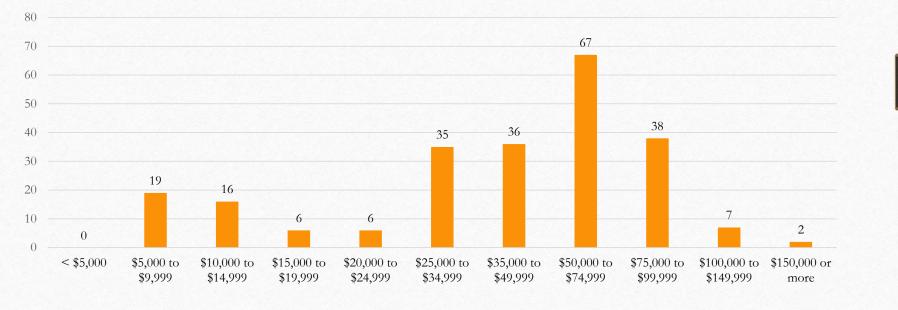
- 1,272 new homes needed within the next 20 years
- Data shows that 120 housing units were built between 2010 and 2020 (ACS B25001)
- Average of 12 per year
- $12 \ge 20$  years = 240
- 1,272 240 = 1,032 additional homes needed (52/year)
- Housing is not projected to keep up with population growth; however, current construction activity will be researched, and will be included in the final analysis.

#### Median Household Income



Source: US Census Bureau (S2503)

#### Household Incomes



Source: US Census Bureau (S2503)

#### Household Income Distribution

- 30% of households make more than the median income
- 20% of households make 80% 100% of the median income
- 26% of households make 50% 80% of the median income
- 13% of households make 30% 50% of the median income
- 11% of households make less than 30% of the median income

#### Household Income Distribution



#### Yakima County MTSP-Income and Rent Limits Effective 4/18/22 Median Income: \$ 72,300

Set-aside Percentage	1-person	2-person	3-person	4-person	5-person	6-person	7-person	8-person
20%	11060	12640	14220	15780	17060	18320	19580	20840
30%	16590	18960	21330	23670	25590	27480	29370	31260
35%	19355	22120	24885	27615	29855	32060	34265	36470
40%	22120	25280	28440	31560	34120	36640	39160	41680
45%	24885	28440	31995	35505	38385	41220	44055	46890
50%	27650	31600	35550	39450	42650	45800	48950	52100
60%	33180	37920	42660	47340	51180	54960	58740	62520
70%	38710	44240	49770	55230	59710	64120	68530	72940
80%	44240	50560	56880	63120	68240	73280	78320	83360

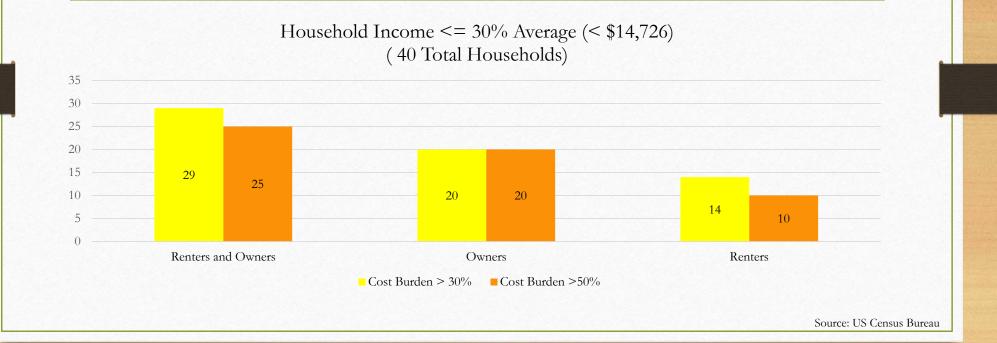
Set-aside Percentage	Studio	1-Bedroom	2-Bedroom	3-Bedroom	4-Bedroom	5-Bedroom
20%	276	296	355	410	458	505
30%	414	444	533	615	687	757
35%	483	518	622	718	801	884
40%	553	592	711	821	916	1010
45%	622	666	799	923	1030	1136
50%	691	740	888	1026	1145	1263
60%	829	888	1066	1231	1374	1515
70%	967	1036	1244	1436	1603	1768
80%	1106	1185	1422	1642	1832	2021

Source: WA State Housing Finance Commission

#### Average Home Value



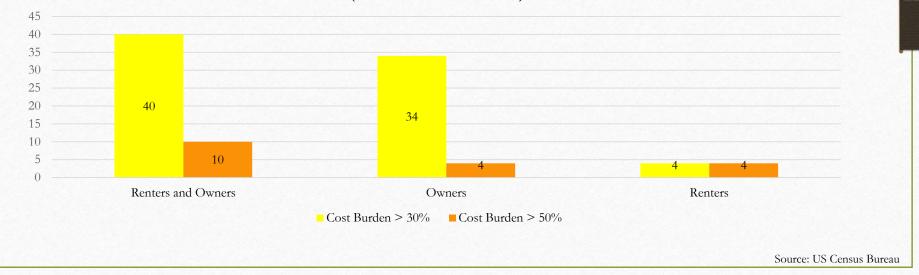
#### Average Rent Median Rent \$1,000 \$860 \$900 \$820 \$807 \$750 \$741 \$721 \$800 \$683 \$675 \$700 \$597 \$585 \$556 \$600 \$500 \$400 \$300 \$200 \$100 \$0 2010 2018 2019 2011 2012 2013 2014 2015 2016 2017 2020 ----Median Rent Source: US Census Bureau (DP04)



Household Income >30% to <=50% Average (\$14,726 - \$24,543) (50 Total Households)



Household Income >50% to <=80% Average (\$24,543 - \$39,268) (95 Total Households)



Household Income >80% to <=100% Average (\$39,268 - \$49,085) (75 Total Households)

12

10 8 6 4 2 0 Renters and Owners Owners Renters • Cost Burden > 30% • Cost Burden > 50% Source: US Census Bureau

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	Tiousing C	ost-burdened H	ousenoius
	House	hold Income >100% Average (> \$49 (110 Total Households)	,085)
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0.8			
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01			
0.1		Owners	Renters
	Renters and Owners	Owners	
01		Otvoors	Renters

#### Takeaway from Household Cost-Burdened Charts

- 29 of 40 = 73% of households with Household Income < \$14,726 are cost-burdened
- 40 of 50 = 80% of households with Household Income \$14,726 \$24,543 are cost-burdened
- 40 of 95 = 42% of households with Household Income 24,543 39,268 are cost-burdened
- 10 of 75 = 13% of households with Household Income \$39,268 \$49,085 are cost-burdened
- 0 of 110 = 0% of households with Household Income > \$49,085 are cost-burdened

#### Next Steps?

• Continued data collection and analysis to finalize the Housing Needs Assessment

- Community outreach
  - Vicki will be organizing stakeholder groups and meetings to gather feedback for council when making their decisions
  - Stakeholders: Members of the Public, Builders, Realtors, Business owners, Nonprofit Housing Advocates, Local religious groups, etc. Any recommendations?
- Ongoing meetings with City Councilors identify community preferences

# Questions?

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