



**YAKIMA VALLEY
TRANSPORTATION POLICY BOARD
AGENDA**

Monday, March 19, 2018
1:30 p.m.

The 300 Building
311 N. 4th St, Ste 204, Yakima, WA

TRANSPORTATION POLICY BOARD:

James Restucci, Council Member, City of Sunnyside, Chair
John Hodkinson, Council Member, City of Union Gap, Vice Chair
Janice Gonzales, Council Member, City of Zillah
Bill Moore, Council Member, City of Grandview
Brad Hill, Council Member, City of Yakima
Dan Olson, Member at Large
Mike Leita, Commissioner, Yakima County
Todd Trepanier, Region Administrator, WSDOT SCR
Jon Smith, President/CEO, YCDA
Madelyn Carlson, CEO, People for People

13th District:
Sen. Judy Warnick
Rep. Tom Dent
Rep. Matt Manweller

15th District:
Senator Jim Honeyford
Representative David Taylor
Representative Bruce Chandler

14th District:
Senator Curtis King
Representative Norm Johnson
Representative Gina McCabe

CALL TO ORDER

The March 19, 2018 meeting of the Transportation Policy Board will come to order at _____ p.m.

I. INTRODUCTIONS

II. ROLL CALL

III. APPROVAL OF MINUTES – February 21, 2018 pp. 3-5

PUBLIC COMMENT POLICY – *It is the policy of the Transportation Policy Board to accept public comment on agenda items at the time the item is being discussed. Public comments regarding items not on the agenda will be heard at the end of the meeting.*

IV. OLD BUSINESS

1. State Fiscal Year (SFY) 2019 Unified Planning Work Program (UPWP) Development
Larry Mattson, Executive Director & Alan Adolf, Transportation Program Manager
 - SFY 2019 UPWP Update Status
Action: Information
 - a. New Tasks pp 6-10
 - b. UPWP 2019 Draft - Table Copy
2. 2017 Metropolitan & Regional Obligation/Closure Report
Larry Mattson, Executive Director & Alan Adolf, Transportation Program Manager pp. 9-19
Action: Authorization to Submit to WSDOT
3. Human Services Transportation Plan (HSTP) Monthly Status Update
Mike Shuttleworth, Planning Manager, Alan Adolf, Transportation Program Manager
Action: Information

V. NEW BUSINESS

1. February 2018 Metropolitan/Regional Transportation Improvement Program (M/RTIP) Amendment
Alan Adolf, Transportation Program Manager
 - Public comment period from February 21, 2018 – March 7, 2018 no comments received. Table Copy
 - Technical Advisory Committee (TAC) recommended on March 8, 2018 provided that no pp. 11-21

substantive comments are received that would cause process to delay in order to respond.
Action 2a: Adopt Resolution 2018-07 for Determination of Air Quality and authorize Chair to sign Resolution 2018-07.
Action 2b: Adopt Resolution 2018-08 for Findings and authorize Chair to sign Resolution 2018-08.
Action 2c: Approval of the 2018-2021 M/RTIP February Amendment and authorize Chair to sign TIP Amendment Checklist.

OTHER BUSINESS – *Larry Mattson, Executive Director*

PUBLIC COMMENT

ADJOURN at _____ p.m.

YVCOG ensures full compliance with Title VI of the Civil Rights Act of 1964 by prohibiting discrimination against any person on the basis of race, color, national origin, or sex in the provision of benefits and services resulting from its federally assisted programs and activities. For questions regarding YVCOG's Title VI Program, you may contact the Title VI Coordinator at 509.574.1550.

If you need special accommodations to participate in this meeting, please call us at 509.574.1550 by 10:00 a.m. three days prior to the meeting. For TDD users, please use the state's toll-free relay service, 800.833.6388 and ask the operator to dial 509.574.1550.

YVCOG TRANSPORTATION POLICY BOARD
MEETING MINUTES
February 21, 2018

CALL TO ORDER

Chair James Restucci called the February 21, 2018 meeting of the Transportation Policy Board to order at 1:32 p.m.

PUBLIC COMMENT
POLICY

It is the policy of the Transportation Policy Board to accept public comment on agenda items at the time the item is being discussed. Public comments regarding items not on the agenda will be heard at the end of the meeting.

ROLL CALL &
INTRODUCTIONS

Members present: James Restucci, John Hodkinson, Janice Gonzales, Brad Hill, Randy Giles for Todd Trepanier, Jonathan Smith, Madelyn Carlson

Members Absent: Dan Olson*, Mike Leita*, Bill Moore*

YVCOG staff present: Larry Mattson, Alan Adolf, Mike Shuttleworth and Jodi Smith

Others present: Joan Davenport, Raquel Ferrell Crowley, Kaitlin Bain, Sara Watkins, Rhonda Hauff

**Indicates notice of absence received prior to meeting.*

APPROVAL OF MINUTES

Mr. Hodkinson moved to approve the minutes from January 17, 2018. Mr. Smith seconded. The motion carried.

OLD BUSINESS

*State Fiscal Year (SFY) 2019
Unified Planning Work Program
(UPWP) Development**

Mr. Mattson and Mr. Adolf provided information on the SFY 2019 UPWP update status. Please review the report. YVCOG is available to answer any questions. Small and large projects are being accepted. Identified needs can be matched if new funding sources become available. YVCOG can accommodate deadlines for submitting unfunded project requests.

*2018 Title VI Annual Report**

Mr. Mattson presented the report and requested authorization to submit to WSDOT. The motion to authorize and submit the report was made by Mr. Hodkinson, seconded by Ms. Gonzales. Motion carried.

*Human Services Transportation
Plan (HSTP) Monthly Status
Update*

Mr. Shuttleworth gave an update on the status of the 2018 HSTP survey. Surveys have been distributed in English and Spanish. Survey will be open until the end of March. YVCOG would like more responses from targeted groups. The HSTP will work hand-in-hand with the UPWP update. Suggestions for survey distribution included Community and Tech Colleges, Senior Centers, Media Release, CWU and the airport. It was also suggested to send the online link to City representatives and State Legislators.

NEW BUSINESS

*February 2018
Metropolitan/Regional*

Mr. Adolf reported that the public comment period was January 24, 2018 - February 7, 2018 with no comments received. The Technical Advisory Committee (TAC) recommends adoption. The February STP funds that were

*Transportation Improvement Program (M/RTIP) Amendment**

advanced to the cities of Toppenish, Union Gap and Zillah after Executive Committee approval in January, were submitted to State.

Motion 2a, 2b and 2c: 2a-Adopt Resolution 2018-03 for Determination of Air Quality, 2b-Adopt Resolution 2018-04 for Findings and 2c-Approve 2018-2021 M/RTIP February Amendment and authorize Chair to sign TIP Amendment Checklist made for all 3 motions by Mr. Smith. Seconded by Ms. Gonzales. Motion passed.

*2018 Safety Performance Target Concurrence**

Mr. Adolf provided information on the federally-inspired Map-21“TARGET ZERO” campaign to lower the statewide accident rate by 2030. Discussions and questions included whether there were strings attached to these goals? These are metrics used in ranking projects. It does not affect the money flow and goals are aspirational. Reviewed annually and targets areas that have high accident rates or fatalities in the metropolitan areas. Although there is no direct penalty for local jurisdictions, the likely impact of for not meeting these goals is the state having to spend all federal transportation funds on “safety projects”. WA State as a whole, spends these funds on mitigating known hazards.

Motion to authorize chair to sign confirmation letter and adopt Resolution 2018-05 for the 2018 Safety Performance Measures and Targets made by Ms. Gonzales and seconded by Ms. Carlson. Motion passes.

*Federal Fiscal Year 2017 Metropolitan & Regional Obligation and Closure Report**

Informational. Mr. Adolf presented the Obligation and Closure Report for 2017. The report covers the Yakima County region and shows the amount of federal money obligated, project funds not yet obligated, and what projects have been closed (completed) during the 2017 calendar year. Public comment period runs through March 8, 2018. This report will go to the TAC after the comment period concludes. This report is available on the O: drive for closer reading and will be an action item for approval on the March agenda for the Policy Board.

Traffic Modeling Program Update

Informational. Mr. Adolf updated the Committee on traffic modeling. Update for 2015 update is nearing completion. Models are a decision-making tool using traffic data, infrastructure characteristics, expected population growth, land use, planned [future] projects, and transit usage on future year traffic flows and system impacts. All members can access the model through YVCOG and results should be shared. What is the oversight for using the model? YVCOG will provide the expertise and has paid for the updates and training needed. Mr. Mattson apologized to the City of Yakima for the length of time the update has taken and the impact it has had on their projects and grant requests. He assured all that YVCOG will be ahead of the curve for the next update. Merging of several different data systems has taken longer than anticipated. Mr. Restucci recommended that we utilize the expertise of the TAC.

*Federal Infrastructure Bill Proposal**

Informational. Ms. Crowley gave the Committee information on the White House proposal for infrastructure. Although it has been released, the proposal is changing. A large part of the proposal includes public-private partnerships. Current Federal funds share of 86.5% of projects would drop to 20%. Due to lack of population density, the Western states, and rural areas in general, would be disproportionately disadvantaged. Mr. Restucci asked if last year’s funding agreements have been affected? Mr. Giles will follow up. With more

information, Mr. Mattson can find out status of funds. Ms. Crowley stated that DOT has been holding funds at the federal level and is releasing funds upon request. Recommendation is to ask for the money, across the board for all federal agencies and departments.

OTHER BUSINESS

April Meeting Date

Proposal to change the April 2018 meeting date from the 16th to the 23rd had no objections and was so ordered.

Open Public Meetings and Public Records Training

Certification of training record needed.

PUBLIC COMMENT

None.

ADJOURN

With no other business, Mr. Restucci adjourned the meeting at 2:36 p.m.

Respectfully submitted,

James A. Restucci
YVCOG Transportation Policy Board Chair

Date signed

ATTEST:

Jodi Smith, Office Specialist

Date signed

* Indicates documents included and available for meeting.

C. SFY 2018 UPWP and Future Major Activities

Per 23 CFR 450.308, descriptions of the UPWP work must be in sufficient detail to indicate:

- Who will perform the work
- The schedule for completing the work
- The resulting products
- The proposed funding by activity/task
- A summary of the total amounts and sources of federal and matching funds
- Unfunded tasks

It is anticipated that YVCOG will accomplish the following SFY 2019 UPWP tasking, or accomplish significant tasking associated with each of the UPWP categories:

1. Program Administration
2. Data Collection and Analysis
3. Develop SFY 2020 UPWP (July 1, 2019 through June 30, 2020), and Annual Reports and Updates.
4. Develop a 2019-2022 Metropolitan and Regional Transportation Improvement Program (M/RTIP), and 2018-2021 and 2019-2022 M/RTIP Amendments
5. ~~Develop a Countywide Transportation Needs Assessment~~
6. Develop a Catastrophic Transportation Plan (Candidate Activity "A")
----- OR -----
7. Develop a Yakima Lower Valley Trail Feasibility Study – Phase I (Candidate Activity "B")

D. Responsibilities for Implementing the UPWP Major Activities

1. Program Administration

\$256,395

Program administration includes ongoing agency management and operations; including finance and grant reporting, communications, outreach activities relevant to MPO/RTPO projects and priorities, and MPO/RTPO involvement in local, state, tribal, and federal transportation policy development. Most tasks identified in this work program element are on-going and include but are not limited to:

- YVCOG timesheets, WSDOT invoices and activity reports, monthly billings and accounting summaries, personnel assistance.
- Evaluations, position descriptions, hiring's, terminations.
- Program updates, notifications, training, record keeping, reporting.
- Communication to include: phone, email, letter, newspaper articles, presentations, newsletter, Facebook, blogs, electronic files.
- Notifications, agendas, meeting coordination and prep, minutes for Transportation Policy Board, TAC, MPACT, and subcommittees.
- WSDOT contracts for MPO/RTPO/HSTP funding. Contracts for outside contractors to perform MPO/RTPO tasking. Potential contracts for MPO/RTPO assistance contracts with members. Grant writing/funding opportunity submissions for MPO/RTPO studies/trials/pilot projects/training.
- Special sub-committees for tasks, Calls for Projects and other regional prioritization activities, regional studies, training and grant opportunities for members.
- Weekly staff meetings, conferences, webinars, teleconferences, symposiums, meetings for capacity-building training purposes. Attend members' council meetings, public hearings as support for member agencies or to gather information for MPO/RTPO tasking.
- Participate in regional/state/federal/national committees and organizations.
- Monitor and report on legislation or regulatory changes that affect MPO/RTPO or members.
- Create a MPO Interlocal Agreement to replace original lost during an agency fire in 1990s.
- To coordinate and assist in development of Safe Routes to Schools (SRTS), Complete Street (CS), and regional transportation-related performance measure, data sharing, and catastrophic/disaster preparedness activities and projects as they relate to MPO/RTPO responsibilities.

Timeframe: July 2018 through June 2019

Lead: Executive Director

Support: YVCOG staff, Transportation Policy Board, Technical Advisory Committee, Mobilizing Public Access to Countywide Transportation committee, and in coordination with WSDOT, FHWA, FTA, and member agencies' staffs

Approval: WSDOT, FHWA, FTA

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5. Develop a Catastrophic Transportation Plan (Candidate "A") **\$xx,xxx**

Participation in regional catastrophic transportation planning committees and/or task forces, either standing or ad-hoc, in Yakima County. Acting as lead in the development of a regional Catastrophic Transportation Plan which includes such transportation elements as: designating secondary and tertiary detour routes throughout Yakima County, inventories of available transportation-related assets by jurisdiction, develop templates for interagency agreements on the sharing/procuring of those transportation assets in a time of need, and identification of available YVCOG staff and their certifications to assist a convened Emergency Management Team.

Core functions which are anticipated for this ongoing project include, but are not limited to: a) build internal capacity for understanding the principals and regulations of Emergency Preparedness, b) Volunteer or accept appointments to Emergency Management Teams as needed, c) Coordinate and facilitate and review/prepare materials for meetings throughout Yakima County, d) gather data from jurisdictions and the County Emergency Management Office to complete an inventory of transportation assets, e) create an update schedule for refreshing the asset inventory on a regular basis and incorporate the schedule into a YVCOG program, and f) create a schedule for incorporating the catastrophic transportation information into appropriate MPO/RTPO transportation-related documents.

YVCOG staff or representatives from the MPO/RTPO member agencies will be responsible for attendance at meetings, review of materials, research and development of discussion items, and reporting to the Transportation TAC, YVCOG Transportation Policy Board, WSDOT and/or other state/federal oversight agencies. The YVCOG's participation in catastrophic transportation planning is related to regional short- and long-range planning. If YVCOG staff is not able to participate in these activities, the complementary preparation information may not be available in time of need.

Deliverables: *Catastrophic Transportation Plan, Project timelines and meeting schedules, and Committee reports, findings, and/or implementation strategies in MPO/RTPO Transportation related documents.*

Time Frame (Plan): June 2019

Time Frame (Inventories): Ongoing

Lead: Executive Director or Transportation Program Manager

Support: YVCOG staff, Transportation Policy Board, Technical Advisory Committee, Mobilizing Public Access to Countywide Transportation Committee, Federal/State/Local Emergency Management Offices, Yakima County Law Enforcement Agencies, WSDOT

5. Yakima Lower Valley Trail Feasibility Study – Phase I (Candidate “B”) \$xx,xxx

YVCOG will initiate a regional Lower Valley Trail feasibility study for the Yakima Valley region. This trail was first noted in Focus 2010, the Lower Valley Visioning Report. It is described in greater detail on pages 13 and 21 of the 2014 Yakima County Trails Plan. When complete the Lower Valley Trail would bridge the gap between the 18-mile pathway from Naches to Union Gap, and the 12-mile path between Sunnyside and Prosser.

This planning activity related to Data Collection and Analysis, Annual Reports, Human Services Transportation Plan, Long-range Plan, and Metropolitan and Regional Transportation Improvement Programs. If not funded, the region loses a valuable opportunity to participate in a multi-modal transportation planning effort that has the potential to improve and enhance access and opportunities for all populations in the Yakima region.

Core outcomes which are anticipated for this project include, but are not limited to:

- Evaluate available Right of Way and public lands to create trails scenarios that can be further considered and refined in Phase II.
- Develop an outreach plan to include formulating a scoping strategy, evaluate outreach options, and select most appropriate outreach options.
- Participation of the YVCOG Executive Director and MPO Transportation Program Manager on any Steering or Technical Committees.
- Additional staff participation on any related ad-hoc committees

To perform these tasks, YVCOG must also perform the following associated tasks between the cities of Union Gap and Sunnyside:

- Research existing local and regional plans to consolidate previously identified trails needs.
- Develop and conduct additional surveys for public participation comments.
- Identify sites, corridors (open space, levees, irrigation canals, power transmission, surplus road right-of-way, etc.), and points of interest and trailhead locations.
- Identify potential linkages between the county trail system and existing public recreation lands owned by USFS, WDFW, DNR, BLM and others to support planning/development efforts for trail connection to those public recreation lands.
- Support trails planning and development within established jurisdictions of Yakima County, and linking community trails to broader county-wide trails system including privately developed trails like STAY (Single Track Alliance of Yakima).
- Partner with non-profits and other entities to develop trails and to support funding and development of the Lower Valley Trail.
- Support stakeholders in the planning and development of trails and linkages.
- Consider trail corridors on both side of the Yakima River.
- Participate in financial feasibility analyses including: identifying funding options, and cost analysis for trail construction.

The feasibility study would be developed in coordination with Yakima County’s pending update of their 2014 Trails Plan document scheduled beginning in 2019. YVCOG staff will be responsible for attendance at meetings, review of materials, research and development of discussion items, and reporting to the Transportation TAC, Transportation Policy Board, WSDOT, and/or other MPOs/RTPOs as appropriate.

Deliverables: Lower Valley Trail Feasibility Study Document that would include, but not limited to:

- Results from public outreach efforts and stakeholder groups regarding preferred corridors

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and pathway design features.

- An inventory of existing trails between Union Gap and Sunnyside.
- Identification of at least two possible trail corridors, and develop preliminary cost estimates, including right of way acquisition and construction costs.

Time Frame (Feasibility Study): June 2019

Lead: Executive Director or Transportation Program Manager

Support: YVCOG staff, Transportation Policy Board, Technical Advisory Committee, Lower Valley affected jurisdictions and agencies, Yakima Greenway, Lower Valley Trail, Bicycle, and Walking Groups, Irrigation Districts, Chamber of Commerce and Ag-Tourism Organizations, State Transportation and Recreational Agencies (WSDOT, RCO, DFW), BNSF/Union Pacific Railroads, Affected Shortline Rail Operators

DRAFT

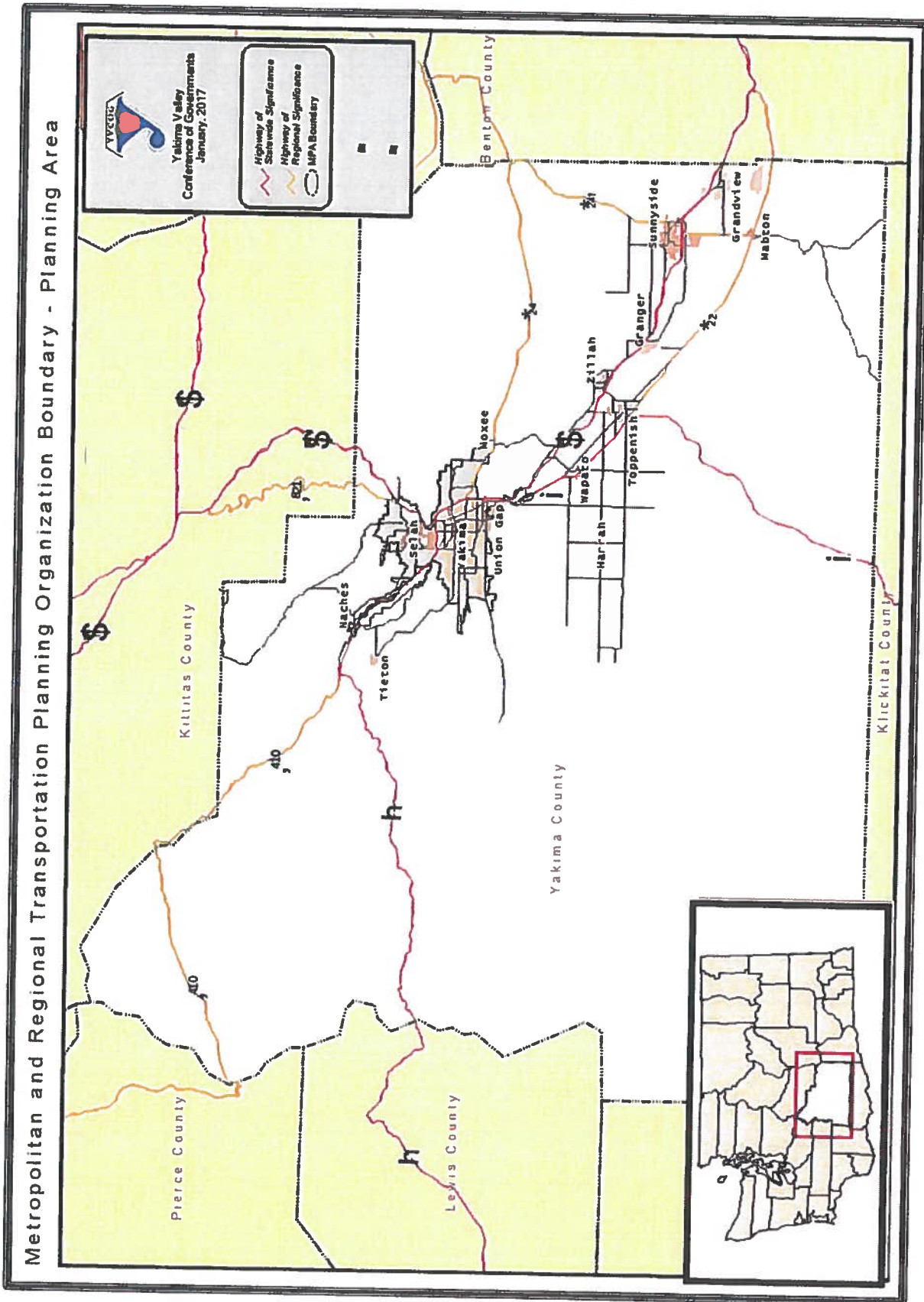
2017 Metropolitan and Regional Obligation and Closure Report



Prepared by

YAKIMA VALLEY CONFERENCE OF GOVERNMENTS
A Metropolitan and Regional
Transportation Planning Organization

Final - Draft (Public Comment Version)
Pending Approval - March 19, 2018



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Attachment

- A. List of YVCOG MPO/RTPO Federal Fiscal Year Obligations and Closures.**

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Introduction

The Yakima Valley Metropolitan Planning Organization (MPO):

The Yakima Valley Conference of Governments (YVCOG) is the federally designated Metropolitan Planning Organization (MPO) in Yakima County, Washington. The purpose of the MPO is to “carry out a continuing, cooperative, and comprehensive (3C) multimodal transportation planning process for the Metropolitan Planning Area (MPA) that encourages and promotes the safe and efficient development, management, and operation of surface transportation systems to serve the mobility needs of people and freight and foster economic growth and development, while minimizing transportation-related fuel consumption and air pollution...” ([23 USC Section 134](#))

Lead planning agencies receive dedicated Federal Highway Funds known as [Title 23 USC](#) Planning Funds (PL) and transit planning funds known as [Title 49 USC Section 53](#) Planning Funds (5303) to carry out their transportation programs. Reporting requirements for Federal Highway Funds are explained in [23 CFR 420.111](#). Funding is allocated through the state department of transportation based on a formula as described in [23 CFR 450.308](#) and is distributed on an annual basis tied to each MPO’s annual Unified Planning Work Program (UPWP).

Agencies participating as members of the MPO include the cities of Moxee, Selah, Union Gap, Yakima, and the Town of Naches; Yakima County; Selah Transit, Union Gap Transit, and Yakima Transit; and the Washington State Department of Transportation (WSDOT).

Regional Transportation Planning Organization (RTPO):

YVCOG is also the state-designated Regional Transportation Planning Organization (RTPO) formed via the interlocal agreement of local governments within Yakima County. One of the purposes of an RTPO is to see that provisions of the Washington State Growth Management Act ([RCW 47.80.023](#)), as further defined under Washington Administrative Code ([WAC](#)) [Section 468.86](#), are met.

The RTPO performs tasks similar to the MPO, but unlike the MPO, the RTPO includes rural and small urban areas outside of the greater metropolitan area. Often a MPO and a RTPO are combined to make transportation planning a coordinated and comprehensive process, as is the case in the Yakima Valley. Early on, the YVCOG member jurisdictions recognized the need, the desirability, and the regional benefits that result from a collaborative forum for transportation planning and decision-making. One of the duties described in this regulation is the responsibility of RTPO to certify that the transportation elements of comprehensive plans adopted by the counties, cities, and towns within their respective regions conform to the requirements of [RCW 36.70A.070](#). RTPOs also certify that the transportation elements of comprehensive plans adopted by counties, cities and towns within each region are consistent with the regional transportation plans adopted by their organization.

Funding for the RTPO is appropriated directly from the Washington State Department of Transportation and is used to carry out the regional transportation planning program. All products generated as an outcome of the work program shall go directly to the Washington State Department of Transportation. The planning efforts will be carried out by YVCOG staff in accordance with the UPWP.

Agencies participating in the RTPO include those members of the MPO along with the cities and towns of Grandview, Granger, Harrah, Mabton, Sunnyside, Tieton, Toppenish, Wapato, and Zillah.

M/RTIP Purpose and Scope in Washington State

YVCOG is required by federal and state regulations to develop Transportation Improvement Programs (TIPs) for the region’s Metropolitan and Regional Transportation Planning Organizations (MPO/RTPO) which span a four-year period and are updated annually. The combined M/RTIP functions as a financial plan that identifies prioritized, regionally significant transportation projects and projects using federal funds.

The M/RTIP also aids in the coordination and cooperation of transportation planning in the region. The M/RTIP provides the public, elected officials, state and local staffs, transit providers, tribes, and other interested parties the opportunity to review regional projects for consistency with regional and local plans, goals and policies. The M/RTIP requires approval by the Transportation Policy Board, the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), the Washington State Department of Transportation (WSDOT), and the Washington Governor’s Office.

Approved regional TIPs are then included in the Statewide Transportation Improvement Program (STIP). WSDOT is responsible for the statewide coordination of the STIP. Once local agency projects are programmed, WSDOT manages the local portion of the federal highway funds on a fiscally restrained basis. Following federal approval of the STIP, local jurisdictions may begin obligating federal funds for their projects.

M/RTIP Development Process

The YVCOG, on behalf of member jurisdictions and agencies, uses a continuous, comprehensive, and cooperative planning process with jurisdictions and agencies as we develop the M/RTIP.

The YVCOG M/RTIP development schedule is created each year to guide its members in submitting their transportation projects successful into the STIP. The schedule is based on the calendar year.

Review and refinement occurs continuously throughout the process to arrive at a program of improvements that is both consistent with the YVCOG regional transportation plan and provides a show of financial feasibility. Steps in the development of the M/RTIP include:

- Preparation and submission of the local six-year programs to the YVCOG MPO/RTPO, and
- Project review by YVCOG staff ensuring that:
 1. All projects scheduled for federal funding are included in the TIP,
 2. All projects are fiscally constrained by showing for this M/RTIP a four-year implementation schedule and funding source by program,
 3. The 2017-2020 M/RTIP was discussed during the Unified Planning Work Program (UPWP) interagency consultation,
 4. The public and interested parties were afforded a reasonable opportunity to comment on the 2017-2020 M/RTIP,
 5. The 2017-2020 M/RTIP exhibited consistency with YVCOG’s 2016-2040 Regional/Metropolitan Transportation Plan,
 6. The 2017-2020 M/RTIP was fiscally constrained,
 7. Opportunities for developing an intermodal transportation system were provided, and
 8. All projects in the 2017-2020 M/RTIP were consistent with Title VI of the Civil Rights Act.

Project Funding Sources

The 2017-2020 M/RTIP was funded from a variety of federal sources. The sources from which the funds were programmed are listed below. Not all state and local funds have to be programmed in the M/RTIP. However, if these funds are used to match federal dollars described below, or if they are used for projects that require federal approval or other formal federal action, they must be included in the M/RTIP.

The following are descriptions of fund sources- Table 1

Table 1. Federal Program Abbreviations

ARRA	American Recovery & Reinvestment Act	STP	Surface Transportation Program (WSDOT only)
BIA	Bureau of Indian Affairs	STP(C)	STP Statewide Competitive Program
BR	Bridge Replacement or Rehabilitation	STP(E)	STP Transportation Enhancement
CDBG	Community Development Block Grant	STP(R)	STP Rural Regionally Selected
CMAQ	Congestion Mitigation Air Quality	STP(S)	STP Safety including hazard elimination and railroad crossing improvements
DEMO	TEA-21 Demonstration or High Priority Projects	STP(U)	STP Urban Regionally Selected
Discretionary	Ferry Boat Discretionary, Public Highway Lands, Scenic Byways, and Other	3037	FTA Job Access/Reverse Commute
DOD	Department of Defense	5307	FTA Urban Areas
HSIP	Highway Safety Improvement Program	5309	FTA Bus (Bus)
HES	Hazard Elimination Program	5309	FTA Fixed Guideways (FG)
IC	Interstate Construction	5309	FTA New Starts (NS)
IM	Interstate Maintenance	5310	FTA Elderly/Disabled Persons
NHS	National Highway System	5311	FTA Rural Areas
REV	Rural Economic Vitality (STP funded)	5316	JOB Access and Reserve Commute
SRTS	Safe Routes to School	5317	New Freedom

The table covers just a small portion of the available federal funding sources available to the MPO/RTPO members but addresses all of the funding sources identified in the obligation table. For a more comprehensive list please visit the WSDOT website at:

<http://www.wsdot.wa.gov/NR/rdonlyres/4648B428-26FF-4350-B6D7-168B8FC1FC2E/0/STIPTrainingManual.pdf>

Explanation of Table Headers and Obligation Report Table

Agency-Name of the agency that is administering the project (signatory to the local agency agreement)

Prefix-The part of the federal aid number that defines the different types of fund programs utilized on the project. Ex STPUS=Surface Transportation Program (Urban Small).

Project Number-The part of the federal aid number that uniquely identifies the project.

Project Name-Title of project.

Begin-Beginning of terminus of project.

End-Ending terminus of project.

Length-Length of project (in miles)

STIP ID-Unique project identifier from the Statewide Transportation Improvement Program.

Fund Program Name-Source of funds that were obligated/de-obligated.

Phase-The portion of the project where the obligated/de-obligated funds are being utilized.

PE=Preliminary Engineering

RW=Right of Way; and

CN=Construction

Previous Federal-The total federal funds that were obligated within the noted Fund Program and Phase prior to the Approved Date.

Current Federal-The total federal funds that are obligated within the noted Fund Program and Phase as of the Approved Date

Obligated- Change in amount of federal funds (Current Federal Minus Previous Federal) within the noted Fund Program and Phase that occurred on the Approved Date. If the amount is positive, funds were obligated (made available to an agency). If the amount is negative, funds were de-obligated (reduced from an agency's available funding).

Approved-Date the obligation/de-obligation activity was approved by FHWA.

Closed-Date of the Administrative Review letter, if applicable. If blank, no AR letter had been sent as of the last date of the report.

Notes:

- 1) The obligation report is only meant to show actual changes in obligation amounts that occur within the report's timeframe. For the 2017 Obligation Report, the time period is January 1, 2017 through December 31, 2017. Table 2 will not necessarily show all funds obligated on a project.
- 2) A single project can show up multiple times in the same report. This may be due to obligation activity occurring within different phases (PE, RW, CN) on the same date, multiple transactions (either a supplement to the local agency agreement or a final voucher adjustment) occurring within the report timeframe, and/or multiple fund programs on a single project.

Yakima Valley Conference of Governments

Member Agencies

City of Grandview	Town of Naches	City of Union Gap*
City of Granger	City of Selah*	City of Wapato
Town of Harrah	City of Sunnyside	City of Yakima*
City of Mabton	City of Tieton	Yakima County*
City of Moxee*	City of Toppenish	City of Zillah

YVCOG Executive Committee

James A. Restucci, Council Member, City of Sunnyside (Chair)
 John Hodgkinson, Council Member, City of Union Gap - Area 1 Representative (Vice-Chair)
 Janice Gonzales, Council Member, City of Zillah - Area 2 Representative
 Bill Moore, Council Member, City of Grandview - Area 3 Representative
 Brad Hill, Council Member, City of Yakima
 Mike Leita, Commissioner, Yakima County
 Dan Olson, Member-At-Large

YVCOG Transportation Policy Board

Same as YVCOG Executive Committee with the addition of:
 Todd Trepanier, Region Administrator, WSDOT SCR
 Madelyn Carlson, CEO, People for People
 Jon Smith, President/CEO, YCDA New Vision

Transportation Technical Advisory Committee

City of Grandview	Santos Trevino, Assistant Public Works Director
City of Granger	Jodie Luke, Acting Public Works Director
Town of Harrah	Barbara Harrer, Mayor
City of Mabton	Laura Vazquez, Mayor
City of Moxee*	Byron Adams, City Services Administrator
Town of Naches*	Jeff Ranger, Town Administrator
City of Selah*	Joe Henne, Public Works Director
City of Sunnyside	Shane Fisher, Public Works
City of Tieton	Mike Henderson, Public Works Director
City of Toppenish	Rocky Wallace, Public Works Director
City of Union Gap*	Dennis Henne, Public Works Director
City of Wapato	(Vacant - To Be Determined), Public Works Director
City of Yakima*	Brett Sheffield, City Engineer
City of Zillah	Ardele Steele, Planning and Community Development Director
Yakima County*	Gary Ekstedt, Asst. Dir., Public Services & TAC Chair
Yakima County*	Matt Pietrusiewicz, Asst. County Road Engineer
WSDOT SCR*	Bill Preston, Local Programs Manager
Yakima Transit*	Alvie Maxey, Transit Manager
Yakama Nation	Al Pinkham, Planning Engineer
Airport/ McAllister Field	Robert Patterson, (City of Yakima) Airport Manager

*MPO Jurisdiction

SFY 2017 YVCOG MPO/RTPO Staff

Larry Mattson, Executive Director, Yakima Valley Conference of Governments (YVCOG)
 Alan Adolf, Transportation Program Manager
 Brian Galloway, CTR/CMAQ Program Coordinator

Table 1: WSDOT MPO Region Obligations in 2017

Agency	Project	STIP ID	Federal Project Number	Type of Work	Termini	Length (Miles)	Obligation Date	TOT Federal Request Amount	Obligated	Federal Funding Remaining	Phase	Fund Type
Mezze	Morier Lane/SR 24 Intersection and Improvements	WA-01518	9939(023)	New Construction Roadway	SR 24 to Beady Road	0.7	6/1/2017	\$ 3,041,340.00	\$3,041,342.00	\$ (2.00)	PE, RW, CN	STP Regional
Union Gap	Valley Mall Blvd/Goodman Rd Traffic Signal	WA-09760	4554(005)	New Construction Roadway	VMB/Goodman Rd. to Longfiber Road	0.2	5/1/2017	\$ 347,485.00	\$347,462.00	\$23.00	CN	CMAQ
Yakima	Fruitvale Blvd at River Rd & River Rd at N 34th Ave Roundabouts	YAK44	0005(473)	Safety	Fruitvale Blvd @ River Rd to N. 34th @ River Rd.	N/A	9/20/2017	\$ 911,608.00	\$105,300.00	\$806,308.00	PE	HSP
Yakima	Northside Alley Paver	YAK72	1485(025)	4R Maintenance Resurfacing	N. 16th Ave. to N. 6th Ave.	3.5	2/7/2017	\$ 354,650.00	\$33,030.00	\$321,620.00	PE	CMAQ
WSDOT (SCR)	US 12/low Rd - Intersection Safety Improvements	WA-50121GW	0012(233)	Safety	M.P. 193.65 to M.P. 194.05	0.4	1/19/2017	\$ 385,094.00	\$ 385,094.45	\$ (0.45)	CN	HSP
WSDOT (SCR)	US 12 / Old Naches Hwy VIC TO I-82 & SR 822 / Yakima TO Selah - Paving	BPVCOG	0012(228)	4R Maintenance Resurfacing	US 12 MP 197.76 to 202.75, SR 823 0.00 to 0.67	N/A	7/11/2017	\$ 287,473.00	\$ 287,473.00	\$ -	CN	NHPP
WSDOT (SCR)	SR 829/Elwenth Ave to N Wenas Rd Hys - Paving & ADA Compliance	582301X39, & 582301Y39	0823(069)	4R Maintenance Resurfacing and Safety	MP 0.67 to MP 2.74	2.07	10/20/2017	\$ 163,120.00	\$ 163,120.00	\$ -	PE	NHPP / STP
Yakima Transit	Yakima - Ellensburg Commuter	EComm17-19	78212651	Operational Assistance	Yakima to Ellensburg	N/A	4/26/2017	\$ 435,811.00	\$ 108,952.00	\$ 326,859.00	ALL	FTA 5311

Table 2: WSDOT MPO Region Closures & Deobligations in 2017

Agency	Project	STIP ID	Project Number	Type of Work	Termini	Length (Miles)	Obligation Date	Deobligated	Phase	Fund Type	Closure Date
Yakima	1st/Main & Nob Hill Corridor Safety	YAK71	0005(369)	Safety	SR12/1st Street to SR97 Main Street	N/A	4/20/2017	\$ (24,679.52)	PE, CN	POMVP	4/20/2017
Yakima	Lincoln Ave. Corridor Safety	YAK67	4648(002)	Safety	N. 32nd Ave. to N. 5th Ave.	1.5	3/17/2017	\$ -	PE, RW, CN	HSP	3/17/2017
Yakima	West Valley Middle School Vicinity Improvements	YAK08	4711(004)	Safety	Zier Rd. to 72nd Ave & Mead Ave Intersection	0.14	4/20/2017	\$ -	PE, CN	SNTS	4/20/2017
YVCOG	Regional Transportation Planning	06-09A/amend / YVCOG	9939(011)	Planning	YVCOG Urban Area	N/A	4/20/2017	\$ (9,677.81)	PE	STPUS,HLP	4/20/2017
WSDOT (SCR)	I-82/Valley Mall Blvd. vic TO Yakima River Bridge - Paving	WA - 508206K	0822(139)	4R - Misc - Restoration & Rehab.	M.P. 36.95 to M.P. 38.78	1.83	7/11/2017	\$ (34,236.98)	PE	NHPP	N/A
WSDOT (SCR)	SCR 16-17 REGION WIDE ADA COMPLIANCE	WA - 538701Y	8996(740)	Safety	Various	N/A	12/28/2017	\$ (503.87)	PE, CN	NHPP, STP	N/A