



YVCOG EXECUTIVE COMMITTEE AGENDA

Wednesday February 17, 2016
1:30 p.m.

The 300 Building
311 N. 4th St, Ste 204, Yakima, WA

YVCOG EXECUTIVE COMMITTEE MEMBERS:

Jim Restucci, Chair, Mayor, City of Sunnyside,
John Hodkinson, Vice-Chair, Member-at-Large
Mike Leita, Commissioner, Yakima County
Maureen Adkison, Council Member, City of Yakima
Dan Olson, Council Member, City of Union Gap
Janice Gonzales, Council Member, City of Zillah
Mario Martinez, Mayor, City of Mabton

- ❖ **CALL TO ORDER** – The February 17, 2016 meeting of the YVCOG Executive Committee will come to order at _____ p.m.
- ❖ **INTRODUCTIONS / ROLL CALL**
- ❖ **APPROVAL OF MINUTES** – *January 11, 2016 (Pages 4-6)*
- ❖ **PUBLIC COMMENT POLICY** – *It is the policy of the YVCOG Executive Committee to accept public comment on agenda items at the time the item is being discussed. Public comments regarding items not on the agenda will be heard at the end of the meeting*

NEW BUSINESS

1. Election of Chair and Vice Chair for 2016-18 Executive Committee
 2. Review/Introduction of YVCOG Executive Committee Responsibilities
Larry Mattson, Executive Director
 - A brief overview of Executive Committee duties and responsibilities for newly-elected and returning members.
Action: Discussion.
 3. Executive Director's Report: General Information & Correspondence
Larry Mattson, Executive Director
 - YVCOG Strategic Planning retreat: 1.5 days in late March/early April
Action: Dates that work for Executive Committee (and Policy Board)
 - Yakima County Solid Waste Advisory Committee
Action: Appoint YVCOG Executive Committee Member to SWAC
 - Pay for Success: Urban Institute and Yakima Valley Community Foundation grants
Action: Information
 4. Introduction to Pay For Success/Social Impact Bonds
Larry Mattson, Executive Director
Action: Information. Packet provided in advance; presentation to occur at meeting.
- Approval Of Vouchers
Action: Review, approval and authorization of signatures.

6. 2015 Final Budget Report (Page 7)
Chris Wickenhagen, Deputy Director
 - 2015 Final Budget Report
Action: Approval.
7. Monthly Budget Report (Pages 8-11)
Chris Wickenhagen, Deputy Director
 - January 2016 Budget Report.
Action: Approval.
 - January 2016 Cash Flow Statement.
Action: Information.
8. 2016 YVCOG Budget Amendment #1 (Pages 12-13)
Chris Wickenhagen, Deputy Director
 - Review of proposed changes to current year revenue budget. Proposed changes are only to adjust figures between line items in revenue and expenditures; no changes to total budget figures.
Action: approval.
9. Homeless Program Update (Pages 14-22)
Tim Sullivan, Homeless Programs Manager
 - Homeless Planning and Policy Council Retreat Expectations
Action: Informational
 - CHG/HEN Funding Issue and Request
Action: Send a letter of recommendation to the County Commissioners
 - Homeless Legislation Update
Action: Approve letter of support for SB6647 to share at Mayor's Meeting
 - CHG / Contract Modification
Action: Approve service provider contract modifications and send a letter of recommendation to the County Commissioners
10. Program Updates
Shawn Conrad, Senior Planner, and Joseph Calhoun, Planner
Action: Information.
11. March 16, 2016 General Membership Meeting
Larry Mattson, Executive Director
Location: Ahtanum Youth Barn
Program and Business Items: Visual Engineering Resource Group
Action: Discussion.
12. Executive Session – Executive Director's Annual Performance Review
Larry Mattson, Executive Director
Action: "The YVCOG Executive Committee will adjourn to executive session for the purpose of reviewing the performance of a public employee, per RCW 42.30.110(1)(g). The executive session will conclude at approximately __ p.m."
13. Executive Director's 2016 Compensation
Jim Restucci, Chairman
Action: Based on the Committee's review of the Executive Director's performance, the Committee shall vote on any increase in the Director's salary.

❖ **OLD BUSINESS**

❖ **OTHER BUSINESS**

❖ **PUBLIC COMMENT**

❖ **ADJOURN** at _____ p.m.

YVCOG ensures full compliance with Title VI of the Civil Rights Act of 1964 by prohibiting discrimination against any person on the basis of race, color, national origin, or sex in the provision of benefits and services resulting from its federally assisted programs and activities. For questions regarding YVCOG's Title VI Program, you may contact the Title VI Coordinator at 509.574.1550.

If you need special accommodations to participate in this meeting, please call us at 509.574.1550 by 10:00 a.m. three days prior to the meeting. For TDD users, please use the state's toll-free relay service, 800.833.6388 and ask the operator to dial 509.574.1550.

YVCOG EXECUTIVE COMMITTEE MEETING MINUTES
January 11, 2016

- CALL TO ORDER Mr. Hodkinson, Vice Chairman, called the January 11, 2016 meeting of the YVCOG Executive Committee to order at 2:26pm
- ROLL CALL & INTRODUCTIONS Members present John Hodkinson, Mario Martinez, and Dan Olson
Call in: Jim Restucci
Members Absent: Maureen Adkinson, Mike Leita
YVCOG staff present: Chris Wickenhagen, Joseph Calhoun Tim Sullivan, and Jessica Hansen
Others present:
A quorum was present.
**Indicates notice of absence received prior to meeting.*
- APPROVAL OF MINUTES Mr. Martinez moved to approve the minutes* of the December 14, 2015 meeting Mr. Olson seconded. The motion carried.
- PUBLIC COMMENT POLICY It is the policy of the Yakima Valley Executive Committee to accept public comment on agenda items at the time the item is being discussed. Public comments regarding items not on the agenda will be heard at the end of the meeting.
- OLD BUSINESS None.
- NEW BUSINESS
Correspondence Mrs. Wickenhagen informed the Executive Committee of two items:
First, Patrick Ibarra, a nationally known speaker, will be back in the Yakima area at the Yakima Museum on January 29, 2016. The Topic of the conference is "Working with the Millennial generation." Patrick Ibarra, a former city manager, owns and operates a Glendale, Arizona-based organizational-improvement and efficiency consulting practice, the Mejorando Group. ("Mejorando" is Spanish for "getting better all the time.") He holds master's degrees in public administration and organizational development, and is a faculty associate member at Arizona State University, where he teaches a graduate course on organizational change. Information about this conference has been sent to all of the City Clerks and the County Clerk.

The Executive Committee strategic planning retreat is tentatively being scheduled for late March or early April and that will include all of the executive committee, policy board and any of the new members. The Executive Board asked that YVCOG keep the meeting local.

We should be hearing from the Urban Institute by Jan. 13th about the pay for success training and TA grant we applied for last month.

Mr. Calhoun reported that the second annual funders' forum that will be held on March 9th.
- Contracts* 2016 TA Contracts - Ms. Hansen reported that YVCOG has received 2016 Technical Assistant Contracts from: City of Grandview \$10,000, City of Granger \$5,000, City of Mabton \$3,000, City of Selah \$5,000, Wapato PSA \$4,995.00, City of Tieton \$4,000.

Program Updates

- GMA activities – Comprehensive plan updates for Mabton, Grandview, Granger, Selah and Naches
- City of Wapato – Finalizing a planning only grant for their comp plan update
- Monthly UGA meeting that we've been holding with County planning staff, various city staffers, and electives will be held tomorrow at 10am at City Hall - Toppenish.
- City of Wapato – nearing the end of the progress on their parks and recreation comprehensive plan and beginning work on a NEPA environmental assessment for a lift station that they are getting.
- The USDA Rural Communities development initiative grant is still being processed by Shawn. This Grant would hire an economic development specialist for 3 years to work with participating cities. Thus far the cities of Sunnyside, Grandview, Wapato, and Naches. Shawn is meeting with Granger tomorrow to present this proposal to them.
- Safe routes to school, which is a state funding program, is coming up soon. The 'Call for projects' should be issued in the next month or so. Shawn is initiating some facilitation between schools and cities. Last year, the projects that YVCOG assisted with, 4 out of 5 were awarded.
- Department of Health water consolidation feasibility study – we did receive contract documents from the state and are beginning that work in the data gathering and research process right now.

Homeless Assistance Program

Mr. Sullivan informed the Executive Committee about the ESSB 5875, which has contributed a lot of funding for the Homeless program throughout the years. The original intent of this law was to extend the Sunset filing fee which was passed in legislation in 2007. This law has had approximately 3 to 4 amendments made to it over the years including an end date for sunsets in 2016. These changes have created an uproar with the Private Rental Associations and Rental Lobbyists and they created an amendment that extended Sunsets until 2019 and tacked on a set aside of 45% for all funding received by the state during the local filing period. This funding would go to private landlords.

This law is something that Mr. Sullivan has been working on for several years now. Some of the issues with this law are that it no longer creates flexibility at a local level. This law also does not allow any funding to be used on administration fees so if a voucher is issued, additional money has to be found to cover the fees to administer the voucher. In addition, there is an auditing requirement. The Department of Commerce with OFM have to provide an outside independent auditor to make sure that this 45% is spent on private landlords. Creating approximately \$300,000 in additional expenses by using an outside auditor and hiring additional staff.

Homeless Village Project – tiny houses – There has been interest in building a tiny house encampment. David Helseth has been leading the campaign which has been great because Mr. Helseth was a Pastor and is friends with the Pastor that is heading up the Oregon Tiny House Group named Square One.

Project Homeless Connect – Project Homeless Connect events will be held at four different locations this month.

The Yakima Nation received 20 HUD Vouchers these are the VA Housing Vouchers. This is specifically for Veterans on tribal lands. 20 vouchers is about \$145,000 worth of vouchers.

Approval of Vouchers

Vouchers were audited and certified by the Auditing Officer as required by RCW 42.24.080, those expense reimbursement claims certified as required by RCW 42.24.090, and have been recorded on a listing which has been made available to the Executive Committee.

As of this date, the Executive Committee approved for payment those claims and payroll vouchers in the list as follows: payroll vouchers numbered JAN-16-001 through JAN-16-006 in the total amount of \$87,400.00, and claim vouchers numbered JAN-16-007 through

JAN-16-039 in the total amount of \$43,959.30. Mr. Olson moved to approve the January Vouchers;* Mr. Martinez seconded this motion. Motion carried.

Monthly Budget Report

Ms. Wickenhagen presented the Preliminary December 2015 Monthly Budget Report* showing a revenue balance of \$49,464.54. Mr. Martinez moved to approve the monthly budget report. Mr. Olson seconded. Motion carried.

General Membership Meeting

Ms. Hansen reported that the January 20, 2016 General Membership meeting will be held at the Toppenish Eagles in Toppenish WA. The programs will be YVCOG Staff Program updates and All Aboard Washington. The nomination of Executive Committee Members and Policy Board Members will also be held during this meeting.

OTHER BUSINESS

PUBLIC COMMENT

None.

ADJOURN

With no other business, Mr. Hodkinson adjourned the meeting at 2:43p.m.

Respectfully submitted,

James A. Restucci, YVCOG Executive Committee Chair

Date signed

ATTEST:

Jessica Hansen, Executive Committee Secretary

**YVCOG Executive Committee Meeting February 17, 2016
FINAL BUDGET REPORT
Dec-15**

Prepared By Christina Wickenhagen, Deputy Director

REVENUES RECEIVED:		2014	YVCOG 2015	Homeless Program	2015	TOTAL
January		\$ 136,397.75	\$ 139,242.72	\$ -	\$	\$ 139,242.72
February		\$ 16,271.78	\$ 8,458.67	\$ -	\$	\$ 8,458.67
March		\$ 96,237.46	\$ 122,787.20	\$ -	\$	\$ 122,787.20
April		\$ 68,817.66	\$ 88,696.32	\$ -	\$	\$ 88,696.32
May		\$ 53,265.46	\$ 73,382.91	\$ -	\$	\$ 73,382.91
June		\$ 49,677.21	\$ 27,377.24	\$ -	\$	\$ 27,377.24
July		\$ 62,434.49	\$ 153,299.59	\$ -	\$	\$ 153,299.59
August		\$ 14,011.30	\$ 18,103.44	\$ -	\$	\$ 18,103.44
September		\$ 56,655.80	\$ 76,710.24	\$ 34,680.94	\$	\$ 111,391.18
October		\$ 48,735.55	\$ 69,018.54	\$ 27,551.96	\$	\$ 96,570.50
November		\$ 52,712.46	\$ 72,309.46	\$ 69,678.16	\$	\$ 141,987.62
December		\$ 51,734.93	\$ 31,107.35	\$ 69,282.21	\$	\$ 100,389.56
Total Revenue MTD (through Decemb		\$ 706,951.85	\$ 880,493.68	\$ 201,193.27	\$	\$ 1,081,686.95
Total Revenue YTD		\$ 706,951.85	\$ 880,493.68	\$ 201,193.27	\$	\$ 1,081,686.95
EXPENDITURES:						
Salaries	January	\$ 36,171.80	\$ 44,902.46	\$ -	\$	\$ 44,902.46
	February	\$ 36,024.11	\$ 44,973.88	\$ -	\$	\$ 44,973.88
	March	\$ 36,142.51	\$ 45,466.69	\$ -	\$	\$ 45,466.69
	April	\$ 36,274.46	\$ 45,405.04	\$ -	\$	\$ 45,405.04
	May	\$ 36,866.00	\$ 45,262.88	\$ -	\$	\$ 45,262.88
	June	\$ 29,060.27	\$ 45,405.04	\$ -	\$	\$ 45,405.04
	July	\$ 29,949.67	\$ 37,482.01	\$ 19,426.70	\$	\$ 56,908.71
	August	\$ 29,725.34	\$ 39,802.56	\$ 17,452.90	\$	\$ 57,255.46
	September	\$ 29,586.90	\$ 35,755.80	\$ 20,129.42	\$	\$ 55,885.22
	October	\$ 29,740.24	\$ 37,790.87	\$ 22,593.28	\$	\$ 60,384.15
	November	\$ 35,221.53	\$ 38,136.37	\$ 22,857.25	\$	\$ 60,993.62
	December	\$ 34,265.93	\$ 39,637.57	\$ 21,113.34	\$	\$ 60,750.91
Total Salaries MTD (through Decembe		\$ 399,028.76	\$ 500,021.17	\$ 123,572.89	\$	\$ 623,594.06
Total Salaries YTD		\$ 399,028.76	\$ 500,021.17	\$ 123,572.89	\$	\$ 623,594.06
Vouchers	January	\$ 31,042.82	\$ 37,102.55	\$ -	\$	\$ 37,102.55
	February	\$ 25,676.82	\$ 27,281.15	\$ -	\$	\$ 27,281.15
	March	\$ 25,927.10	\$ 28,564.67	\$ -	\$	\$ 28,564.67
	April	\$ 23,260.02	\$ 25,014.46	\$ -	\$	\$ 25,014.46
	May	\$ 22,484.02	\$ 37,301.64	\$ -	\$	\$ 37,301.64
	June	\$ 17,282.84	\$ 33,450.80	\$ -	\$	\$ 33,450.80
	July	\$ 19,420.69	\$ 17,807.74	\$ 14,006.96	\$	\$ 31,814.70
	August	\$ 17,167.92	\$ 19,398.61	\$ 11,492.75	\$	\$ 30,891.36
	September	\$ 23,769.36	\$ 27,384.27	\$ 12,514.41	\$	\$ 39,898.68
	October	\$ 22,346.83	\$ 21,043.40	\$ 14,327.29	\$	\$ 35,370.69
	November	\$ 20,634.07	\$ 20,357.82	\$ 13,664.97	\$	\$ 34,022.79
	December	\$ 22,871.42	\$ 18,100.33	\$ 10,542.89	\$	\$ 28,643.22
Total Vouchers MTD (through Deceml		\$ 271,883.91	\$ 312,807.44	\$ 76,549.27	\$	\$ 389,356.71
Total Vouchers YTD		\$ 271,883.91	\$ 312,807.44	\$ 76,549.27	\$	\$ 389,356.71
TOTAL EXPENDITURES MTD (through December)		\$670,912.67	\$812,828.61	\$200,122.16	\$	\$1,012,950.77
TOTAL EXPENDITURES YTD		\$670,912.67	\$812,828.61	\$200,122.16	\$	\$1,012,950.77
Revenue Balance		\$36,039.18	\$67,665.07	\$1,071.11	\$	\$68,736.18

**YVCOG Executive Committee Meeting February 17, 2016
PRELIMINARY BUDGET REPORT
Jan-16**

Prepared By Christina Wickenhagen, Deputy Director

REVENUES RECEIVED:		2015 TOTAL	2016	2016 TOTAL
January		\$ 139,242.72	\$ 85,638.48	\$ 85,638.48
February		\$ 8,458.67	\$ -	\$ -
March		\$ 122,787.20	\$ -	\$ -
April		\$ 88,696.32	\$ -	\$ -
May		\$ 73,382.91	\$ -	\$ -
June		\$ 27,377.24	\$ -	\$ -
July		\$ 153,299.59	\$ -	\$ -
August		\$ 18,103.44	\$ -	\$ -
September		\$ 111,391.18	\$ -	\$ -
October		\$ 96,570.50	\$ -	\$ -
November		\$ 141,987.62	\$ -	\$ -
December		\$ 100,389.56	\$ -	\$ -
Total Revenue MTD (through January)		\$1,081,686.95	\$ 85,638.48	\$ 85,638.48
Total Revenue YTD		\$1,081,686.95	\$ 85,638.48	\$ 85,638.48
EXPENDITURES:				
Salaries	January	\$ 44,902.46	\$ 64,453.00	\$ 64,453.00
	February	\$ 44,973.88	\$ -	\$ -
	March	\$ 45,466.69	\$ -	\$ -
	April	\$ 45,405.04	\$ -	\$ -
	May	\$ 45,262.88	\$ -	\$ -
	June	\$ 45,405.04	\$ -	\$ -
	July	\$ 56,908.71	\$ -	\$ -
	August	\$ 57,255.46	\$ -	\$ -
	September	\$ 55,885.22	\$ -	\$ -
	October	\$ 60,384.15	\$ -	\$ -
	November	\$ 60,993.62	\$ -	\$ -
	December	\$ 60,750.91	\$ -	\$ -
Total Salaries MTD (through January)		\$ 623,594.06	\$ 64,453.00	\$ 64,453.00
Total Salaries YTD		\$ 623,594.06	\$ 64,453.00	\$ 64,453.00
Vouchers	January	\$ 37,102.55	\$ 58,972.77	\$ 58,972.77
	February	\$ 27,281.15	\$ -	\$ -
	March	\$ 28,564.67	\$ -	\$ -
	April	\$ 25,014.46	\$ -	\$ -
	May	\$ 37,301.64	\$ -	\$ -
	June	\$ 33,450.80	\$ -	\$ -
	July	\$ 31,814.70	\$ -	\$ -
	August	\$ 30,891.36	\$ -	\$ -
	September	\$ 39,898.68	\$ -	\$ -
	October	\$ 35,370.69	\$ -	\$ -
	November	\$ 34,022.79	\$ -	\$ -
	December	\$ 28,643.22	\$ -	\$ -
Total Vouchers MTD (through January)		\$ 389,356.71	\$ 58,972.77	\$ 58,972.77
Total Vouchers YTD		\$ 389,356.71	\$ 58,972.77	\$ 58,972.77
TOTAL EXPENDITURES MTD (through January)		\$1,012,950.77	\$123,425.77	\$123,425.77
TOTAL EXPENDITURES YTD		\$1,012,950.77	\$123,425.77	\$123,425.77
Revenue Balance		\$68,736.18	-\$37,787.29	-\$37,787.29

MONTHLY CASH FLOW (estimate)

Salaries	\$ 64,453.00	REIMB (SAL)	\$51,151.19	ADMIN	\$13,301.81
Vouchers	\$ 58,972.77	REIMBURSED	\$37,532.21	ADMIN	\$21,440.56

2016
Yakima Valley Conference of Governments
REVENUE Budget

8%

GL Codes	Sub-Departments Grants/Contracts	January	YTD Actual Revenue	2016 Budget	Year-to-Date \$ Variance	Year-to-Date % Variance
615 308 000 01	Beginning Fund Bal-Designated **			195,000.00 **	195,000.00	
	Administration					
615 100 368.5	Admin-Gen'l Assessment	15,376.00	15,376.00	114,986.00	99,610.00	13%
615 100 369.9	Admin-Misc Revenue (copies, posters)	406.97	406.97	300.00	-106.97	136%
615 100 345.8	Admin-Assoc Membership Fees	-	-	300.00	300.00	0%
	Total Administration	15,782.97	15,782.97	115,586.00	99,803.03	14%
615 100 337.X	Intergov-Local Match WSDOT	7,593.00	7,593.00	39,380.00	31,787.00	19%
615 100 368.5	Intergov -Local Transit	-	-	6,000.00	6,000.00	0%
	Total Intergov-Local	7,593.00	7,593.00	45,380.00	37,787.00	17%
615 210 333	STP - Fed Hwy Admin WSDOT	4,986.76	4,986.76	25,000.00	20,013.24	20%
	MPO/RTPO					
615 340 333	FHWA-DOT-Metro Plan (PL)	13,450.38	13,450.38	350,000.00	336,549.62	4%
615 340 333	FTA-DOT-Metro Plan Grant	-	-	70,000.00	70,000.00	0%
615 340 334	RTPO-WSDOT	15,549.58	15,549.58	97,000.00	81,450.42	16%
	Total MPO/RTPO	28,999.96	28,999.96	517,000.00	488,000.04	6%
615 440 334	CTR - Plans & Progr WSDOT	17,761.61	17,761.61	75,000.00	57,238.39	24%
615 445 333	CMAQ Grant	9,055.81	9,055.81	103,750.00	94,694.19	9%
	<i>Dept of Health Grant N1557</i>				0.00	#DIV/0!
	<i>Dept of Health Grant N1558</i>	1,458.37	1,458.37		-1,458.37	#DIV/0!
	Homeless PSA			600,000.00	600,000.00	0%
615 100 337.1	Intergov-Scholarship			500.00	500.00	0%
615 5XX 345.8	Intergov Serv-Exec Boards (TA Contr)			133,000.00		
	Member TA's 2016	-	-			
	Grandview TA 2016					
	Granger TA 2016					
	Harrah PSA 2014					
	Mabton TA 2016					
	Moxee TA 2016	-	-			
	Selah TA 2016	-	-			
	Tieton TA 2016					
	Toppenish TA 2016					
	Union Gap TA 2016					
	Wapato TA 2016					
	YC HOME Cons PSA 14-15	-	-			
	Total TA Contracts	-	-	133,000.00	133,000.00	0%
	Total Revenue	85,638.48	85,638.48	1,615,216.00	\$ 931,035.89	5%

* Denotes budget amendment

2016
Yakima Valley Conference of Governments
EXPENDITURE Budget

GL Code & Description	January	YTD	2016	Annual \$ Variance	YTD % Variance
	Actual	Budget			
Salaries					
10-001 Salaries and Wages	\$ 64,238.76	\$ 64,238.76	\$ 829,000.00	\$ 8%	\$ 764,761.24
10-002 Salaries-Overtime	\$ 214.24	\$ 214.24	\$ 8,000.00	\$ 3%	\$ 7,785.76
10-003 Salaries-Extra Help	\$ -	\$ -	\$ -	\$ 0%	\$ -
Salaries	\$ 64,453.00	\$ 64,453.00	\$ 837,000.00	\$ 8%	\$ 772,547.00
Personnel Benefits					
20-002 Benefits-Direct	\$ 18,838.08	\$ 18,838.08	\$ 287,000.00	\$ 7%	\$ 268,161.92
Personnel Benefits	\$ 18,838.08	\$ 18,838.08	\$ 287,000.00	\$ 7%	\$ 268,161.92
Supplies					
31-001 Office & Operating Supplies	\$ 2,091.46	\$ 2,091.46	\$ 44,000.00	\$ 5%	\$ 41,908.54
35-001 Small Tools and Minor Equip	\$ 413.49	\$ 413.49	\$ 19,000.00	\$ 2%	\$ 18,586.51
35-002 Computer Software	\$ -	\$ -	\$ 8,000.00	\$ 0%	\$ 8,000.00
35-090 Small & Attractive Items	\$ -	\$ -	\$ 5,000.00	\$ 0%	\$ 5,000.00
Supplies	\$ 2,504.95	\$ 2,504.95	\$ 76,000.00	\$ 3%	\$ 73,495.05
Other Services-Charges					
41-001 Professional Services	\$ 13,091.07	\$ 13,091.07	\$ 99,093.00	\$ 13%	\$ 86,001.93
<i>Prof Serv-Indirect Costs</i>	\$ -	\$ -	\$ 5,110.00	\$ 0%	\$ 5,110.00
<i>Prof Serv-Auditor's Office</i>	\$ -	\$ -	\$ 2,000.00	\$ 0%	\$ 2,000.00
41-091 Prof Serv-Purch Services	\$ -	\$ -	\$ 2,363.00	\$ 0%	\$ 2,363.00
41-092 Prof Serv-Tech Services	\$ -	\$ -	\$ 16,000.00	\$ 0%	\$ 16,000.00
42-001 Communications-Telephone	\$ 1,541.06	\$ 1,541.06	\$ 10,800.00	\$ 14%	\$ 9,258.94
42-002 Communications-Postage	\$ 156.58	\$ 156.58	\$ 3,500.00	\$ 4%	\$ 3,343.42
43-001 Travel	\$ 3,716.67	\$ 3,716.67	\$ 80,000.00	\$ 5%	\$ 76,283.33
44-001 Advertising	\$ 285.81	\$ 285.81	\$ 12,000.00	\$ 2%	\$ 11,714.19
45-001 Operating Rentals and Leases	\$ 9,376.88	\$ 9,376.88	\$ 94,000.00	\$ 10%	\$ 84,623.12
46-001 Insurance	\$ 5,317.00	\$ 5,317.00	\$ 6,100.00	\$ 87%	\$ 783.00
47-001 Utility Services	\$ 22.38	\$ 22.38	\$ 150.00	\$ 15%	\$ 127.62
48-001 Repair and Maintenance	\$ 923.96	\$ 923.96	\$ 3,400.00	\$ 27%	\$ 2,476.04
49-001 Misc. (registrations, dues, subscriptions)	\$ 3,198.33	\$ 3,198.33	\$ 80,500.00	\$ 4%	\$ 77,301.67
Other Services - Charges	\$ 37,629.74	\$ 37,629.74	\$ 415,016.00	\$ 9%	\$ 377,386.26
Debt Services-Interest					
81-001 Interest	\$ -	\$ -	\$ 200.00	\$ -	\$ 200.00
Debt Service - Interest	\$ -	\$ -	\$ 200.00	\$ -	\$ 200.00
Total Expenditure	\$ 123,425.77	\$ 123,425.77	\$ 1,615,216.00	\$ -	8% \$ 1,491,790.23

2015-16 Cash Flow Statement
Yakima Valley Conference of Governments
FUNDAL

(Cash Basis Accounting)	For the Mo Ended:													
	January	February	March	April	May	June	July	August	September	October	November	December	January	
Yakima County Treasurer														
Key Bank Custodial Account														\$150,097.42
														\$280,000.00
Beginning cash	\$318,981.24	\$325,411.46	\$261,615.10	\$310,370.94	\$328,647.76	\$319,466.15	\$287,987.55	\$332,563.73	\$282,761.89	\$278,127.63	\$278,943.29	\$325,914.50	\$150,097.42	\$280,000.00
Fed Hwy Admin-WSDOT STP														
FTWA DOT-Metro Plan Grant	23,317.89		46,880.55	28,876.01	36,673.59		81,302.12		57,006.97	23,074.41	19,587.79	11,434.21	6,328.76	4,886.76
FTA-DOT-Metro Plan Grant			19,019.16	23,625.82										13,450.38
DOT-RTPO & RTPO Long Range	8,985.70		32,209.81	6,743.98	13,462.08		21,522.41		4,802.47	5,298.24	18,527.51	18,527.51	9,454.29	15,540.58
CMAQ Plans & Programs	5,455.72					3,824.62	6,618.76	9,559.83	7,495.45		19,863.49	6,277.33	9,055.81	
DOT - CTR		2,851.47	20,367.23	12,914.13	17,588.67	12,596.91	9,106.42			12,361.81			6,277.33	17,761.61
Active Communities Grant	623.13		1,569.99				83.58							
Intergov Serv-Exec Boards (TA Co	682.28	665.20	2,721.88	6,014.88	5,628.57	10,905.71	4,904.92	8,493.81	42,086.29	35,220.47	72,544.22	78,328.18	1,458.37	
Intergov-County/City Share-gen ac	58,901.00	2,428.00		10,471.50			29,889.00			10,471.50			13,376.00	
Intergov-Local March WSDOT	38,277.00	2,464.00												7,593.00
Intergov-Local FTA (Yakima Trans	3,000.00													
Intergov -Scholarship														
Misc Revenue-copies, posters			18.38				24.38							406.97
Assocate Membership Fees		50.00		50.00	50.00	50.00	50.00	50.00						
Expense Revenue Method Back							1,756.99						12,181.98	
Total Receipts	\$139,242.72	\$8,458.67	\$122,787.20	\$88,686.32	\$73,382.91	\$27,377.24	\$155,056.58	\$18,103.44	\$111,391.18	\$98,570.50	\$141,987.82	\$112,571.54	\$85,638.48	\$85,638.48
Available Cash	\$458,223.96	\$333,870.13	\$984,402.30	\$399,087.28	\$402,030.87	\$348,843.39	\$423,044.13	\$350,867.17	\$374,153.17	\$374,898.13	\$420,930.81	\$438,486.04	\$515,735.90	\$515,735.90
Use of Funds														
Salaries	81,074.26	44,973.88	45,466.69	45,405.04	45,262.88	45,405.04	56,908.71	57,255.46	55,705.23	60,792.26	60,993.62	0.00	125,203.91	
Personnel Benefits	24,277.94	14,088.09	14,178.90	14,170.51	14,059.39	14,125.08	18,416.00	17,719.09	19,430.49	23,272.46	20,117.30	0.00	38,592.68	
Supplies	69.25	1,221.96	883.44	2,089.04	1,253.70	1,116.88	1,794.89	2,012.65	4,360.39	1,749.95	1,368.34	1,219.24	2,504.95	
Other Services	27,391.05	11,971.10	13,502.33	8,754.91	21,988.55	18,208.84	13,370.80	10,917.98	16,529.43	9,940.17	12,597.15	7,169.38	12,191.08	
Custodial Account													280,000.00	
Debt Service - Interest													-12,181.98	
Total Cash Out	132,812.50	72,255.03	74,031.36	70,419.50	82,594.52	78,855.84	90,480.40	87,905.18	96,025.54	95,754.84	95,016.41	288,388.82	187,310.64	
Net Cash Flow	\$325,411.46	\$261,615.10	\$310,370.94	\$288,647.76	\$319,466.15	\$267,987.55	\$332,563.73	\$282,761.89	\$278,127.63	\$278,943.29	\$325,914.50	\$150,097.42	\$348,425.26	

S:\FINANCE\BUDGETS\2016\Monthly Reports\Cash Flow 2016 CW 2/16/2016

Expenditures - Proposed Budget Amendment #1
Yakima Valley Conference of Governments
February 17, 2016

Description	2016 Budget	Proposed 2016 Amendment
Salaries		
Salaries and Wages	\$ 829,000	\$ 831,000 *
Salaries-Overtime	\$ 8,000	\$ 8,000
Salaries-Extra Help	\$ -	\$ -
Total Salaries	\$ 837,000	\$ 839,000
Personnel Benefits		
Benefits-Direct	\$ 287,000	\$ 290,000 *
Benefits-Bank Accruals	\$ -	\$ -
Total Personnel Benefits	\$ 287,000	\$ 290,000
Supplies		
Office & Operating Supplies	\$ 44,000	\$ 44,000
Small Tools and Minor Equip	\$ 19,000	\$ 19,000
Computer Software	\$ 8,000	\$ 8,000
Small & Attractive Items	\$ 5,000	\$ 5,000
Total Supplies	76,000	76,000
Other Services-Charges		
Professional Services	\$ 99,093	\$ 99,866 *
Prof Serv-Indirect Costs	\$ 5,110	\$ - *
Prof Serv-Auditor	\$ 2,000	\$ - *
Prof Serv-Purchasing Serv	\$ 2,363	\$ - *
Prof Serv-Tech Services	\$ 16,000	\$ 14,500 *
Communications-Telephone	\$ 10,800	\$ 10,800
Communication-Postage	\$ 3,500	\$ 3,500
Travel	\$ 80,000	\$ 80,000
Advertising	\$ 12,000	\$ 12,000
Operating Rentals and Leases	\$ 94,000	\$ 97,000 *
Insurance	\$ 6,100	\$ 6,100
Utility Services	\$ 150	\$ 250 *
Repair and Maintenance	\$ 3,400	\$ 5,500 *
Misc. (registrations, dues, subscriptions)	\$ 80,500	\$ 80,500
Total Other Services - Charges	\$ 415,016	\$ 410,016
Capital Outlay		
Capital Expenditure	\$ -	\$ -
Total Capital Outlay	-	-
Debt Services-Interest		
Interest	\$ 200	\$ 200
Total Debt Service - Interest	200	200
Total	\$ 1,615,216	\$ 1,615,216

* Proposed Amendment 2/17/16

Revenue - Proposed Budget Amendment #1

Yakima Valley Conference of Governments

2/17/2016

GL Code & Description		2016 Prelim Budget	
100 308 000 01	Beginning Fund Balance - Designated **	195,000 **	195,000
210 333 20 205	Fed Hwy Admin-WSDOT STP	25,000	25,000
215 333 93 945	HCFA Active Communities	0	-
3xx 333 20 205	FHWA- DOT Metro PI Grant (PL)	350,000	350,000
3xx 333 20 505	FTA - DOT Metro Plan Grant	70,000	70,000
3xx 334 03 601	RTPO-RTPO LR - DOT	97,000	97,000
4xx 334 03 606	CTR Plans & Progr - DOT	75,000	75,000
4xx 333 20 205	CMAQ Grant	103,750	103,750
500 333 66 468	DOH Water Feesibility Study N21557	*	30,000
610 333 66 468	DOH Water Feesibility Study N21558	*	30,000
700 345 89 001	Homeless Assistance & Prevention Program	*	600,000
500 345 89 003	Intergov Serv-Exec Boards (TA Contr)	133,000 *	72,600
100 368 52 001	Intergov-County/City Share-gen'l assessm	114,986	114,986
100 337 03 001	Intergov-Local Match WSDOT	39,380	39,380
100 337 07 001	Intergov -Local FTA (Yakima Transit)	6,000	6,000
100 369 90 001	Misc Revenue-copies, posters (ESD 105)	300	300
100 345 89 004	Associate Membership Fees	300	300
100 337 03 100	Intergovernmental Scholarship	500	500
100 369 10 001	Sale of Scrap & Junk	0 *	400
Total		\$ 1,615,216	1,615,216

2/1/16 Beginning Fund Balance \$430,097.42

* Budget Amendment #1

** Designated funds; 3 months float operating funds



YAKIMA VALLEY CONFERENCE OF GOVERNMENTS

311 North 4th Street, Suite 204 • Yakima, Washington 98901
509-574-1550 • FAX 574-1551
website: www.yvcog.org

February 17, 2016

TO: Yakima County Board of Commissioners

RE: Recommendation to use filing fee revenue to address homeless crisis

The Yakima Valley Conference of Governments approved a recommendation at their February 17, 2016 Executive Committee meeting to request up to \$250,000 in unobligated 2163 filing fee revenue to support a temporary gap in State homeless funding.

Yakima County and counties throughout the State of Washington are experiencing unprecedented numbers of homeless persons requesting housing assistance. As of February our two largest rental assistance providers in Yakima County are no longer taking new clients seeking housing assistance through the Housing and Essential Needs (HEN) program due to lack of funding. This has caused a statewide homeless crisis.

The 2016 HEN allocation to the County from the Department of Commerce includes \$234,314 in rent assistance. These funds have already been obligated through the first two months of 2016 to serve new and current HEN clients in housing. Our providers are unable to use their Consolidated Housing Grant (CHG) State funding to fill in the rental assistance gap left by the HEN program because CHG was cut by 70% in this year's budget.

Commerce is working on a legislative budget fix that will restore CHG funding to 2014-2105 levels. Until there is a fix, Yakima County only has 6 months' worth of CHG funding to maintain current funding levels. To help stabilize the current funding crisis in HEN, the YVCOG Executive Committee is requesting \$250,000 from local 2163 filing fee revenues to temporarily fill the funding gap until the Legislature approves additional funding, which may not occur until July 1, 2016. We understand that there is a \$500,000 filing fee reserve available for such emergency measures.

Sincerely,

James A. Restucci
Executive Chairman, YVCOG
and Mayor, City of Sunnyside

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Consolidated Homeless Grant Budgetary Fix

The state budget ask to restore CHG cuts has been updated. Document Recording Fee revenue has increased, and there is now \$11.89 million available for Commerce to restore cuts that were made at the beginning of the year. While this is very good news, Commerce will not be able to spend any of these funds unless they are given expenditure authority in the state's 2016 supplemental budget through new proviso language. The proviso language we need is attached for you to reference and distribute to your community partners and legislators.

The downside of our new ask is that it is so technical it is at risk of being de-prioritized or unintentionally omitted from the budget bill. Lawmakers in Olympia are drafting budgets to be released at the end of the month, and we need your help educating lawmakers about why this proviso language is so important and needs to be included in the budget.

Here is what you can do to help:

- 1) Customize the attached one pager to reflect the impact of CHG cuts in your community
- 2) Email the lead budget writers in the Senate and House--regardless of if you live/work in their districts--and ask them to prioritize including the attached CHG proviso language in the state budget.
 - Senate Budget Chairs: Andy.Hill@leg.wa.gov (45-Redmond), Jim.Hargrove@leg.wa.gov (24-Grays Harbor), Kevin Ranker (40-Whatcom/San Juan Counties)
 - House Budget Chairs: Hans.Dunshee@leg.wa.gov (44-Snohomish) and Timm Ormsby (3-Spokane)
- 3) Email Senators on the [Senate Ways and Means Committee](#) and Representatives on the [House Appropriations Committee](#) who represent your county and ask them to prioritize the CHG proviso language in the state budget. Not sure which lawmakers represent your county? Check out the lawmaker by county roster: <http://app.leg.wa.gov/Rosters/MembersByDistrictAndCounties/House>

Feel free to reach out to Michele Thomas at michele@wliha.org if you have any questions about the CHG or other state budget and policy issues.

End Cuts to Homeless Services with Technical Correction to Budget

2016 Supplemental Operating Budget Ask

Provide expenditure authority for the Department of Commerce to spend all revenue collected for the state with the document recording fees for homeless services. This will allow Commerce to restore cuts to the Consolidated Homeless Grants that went into effect on January 1, 2016. Those cuts totaled \$7.5 million.

Budget Language Needed:

Home Security Fund Account—State Appropriation. \$38,385,821*

\$7,500,000 of the home security fund--State appropriation is provided solely for the department for consolidated homeless grants.

This amount accounts for the new projected \$11,892,821 + \$26,493,000 appropriated last year.

Consolidated Homeless Grant Funds Local Homelessness Services

The Consolidated Homeless Grant (CHG) combines state homeless resources into a single grant for county governments under the administration of the Department of Commerce. The CHG provides communities with critical resources to end homelessness, including homeless outreach services, emergency shelters and transitional housing, housing assistance, and services to help people access and retain housing. CHG funded programs serve a wide variety of populations that experience homelessness, including people with mental illness, families with children, unaccompanied youth, veterans, elderly adults, and people with disabilities. The fund source is the homeless housing surcharges on some real estate related documents (document recording fees).

Why Does Commerce Need this Authority?

Several years ago, the Home Security Fund was changed to an appropriated account, which requires the budget to name the total dollar amount available to Commerce. The technical correction requested in the 2015-2017 Supplemental Operating Budget would allow Commerce to access all the dollars forecasted to be collected for homeless services. \$11,892,821 is the high watermark of the newly forecasted intake. If fewer dollars come in, Commerce will only be able to access the actual intake.

Cuts are Exacerbating Homelessness In Local Communities

Beginning on January 1, 2016, the CHG was reduced by 36% statewide and has caused deep cuts to local homeless programs across the state. Yakima County's CHG support was cut by 70%, as a result, fewer people and families who are homeless are able to access housing resources at a time when the number of homeless seeking assistance has reached emergency levels throughout the County. To enable our providers to be able to operate at current levels, we contracted the balance (30%) of the available CHG funding into the first 6 months of this year. All CHG funding will be exhausted by June 30, 2016.

Contact Michele at the Washington Low Income Housing Alliance with questions:
michele@wliha.org or 206-245-6597



YAKIMA VALLEY CONFERENCE OF GOVERNMENTS

311 North 4th Street, Suite 202 • Yakima, Washington 98901
509-574-1550 • FAX 574-1551
website: www.yvcog.org

I hope you all doing well today,

I am reaching out to you as local elected officials in regards to writing a letter of support for SB 6647 "Bring Washington Home Act" that was released on February 4, 2016.

The Bring Washington Home Act is aimed at fighting statewide homelessness. The bill will use money from the Budget Stabilization Account to fund homeless services and to fund the Housing Trust Fund, far beyond what the Operating and Capital Budgets could otherwise do this year. The Bill will provide the following:

- Money for rapid rehousing for people coming out of chemical dependency treatment
- Money for rental assistance for people coming out of mental health treatment
- Money for rapid rehousing for families
- Services for chronically homeless
- HOPE beds
- Street Youth
- Consolidated homeless grants
- Shelter money for chronically homeless
- Housing Trust Fund

As you know the issue of homelessness is a non-partisan issue that impacts every corner of our County. At the Project Homeless Connect events that were recently held in Sunnyside, Yakima, Toppenish and the Yakima Nation, over 1,100 families and individuals attend that were either homeless or at immediate risk of homelessness pointing to the growing need. Our rental vacancy rates have been hovering around 2% (record lows) for the past three years, while average rents have increased by over \$100 due to the sheer demand for units. Many communities in the mid and upper counties are near zero vacancy and affordability is not an option.

Current State funding for homeless and affordable housing services that comes to the County has been cut drastically, while the need continues to increase rapidly. The County's 2016 Housing and Essential Needs (HEN) funding award, which provides housing subsidies to our most vulnerable homeless adults with disabilities, is expected to be spent out by April of this year. Our two largest HEN providers have begun denying any new homeless clients due to a lack of funding in order to maintain assistance to clients currently housed. At the beginning of 2015 our HEN programs were issuing \$19,000 in rental assistance on a monthly average. By the end of 2015 the average was \$50,000 and the demand hasn't gone down.

The Proposed Bill would provide upwards of \$300 million from the State Budget Stabilization Account to fund homeless services and affordable housing development from the Washington State Housing Trust Fund. I urge you and your fellow elected officials to consider adding your support for this bill, so that we can help bring relief to your communities. The Association of Washington Cities has made homelessness

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one of their top 5 legislative priorities for 2016 and this bill would go a long way in addressing that priority.

I have provided an example letter from the City of Bremerton and the news release from the Washington Low Income Housing Alliance.

Please contact me, if you need more information or assistance.

Thank you for your consideration,

A handwritten signature in black ink, appearing to read "Tim Sullivan". The signature is stylized and cursive.

Tim Sullivan
Homeless Programs Manager
Yakima Valley Conference of Governments
509-574-1550
Tim.Sullivan@yvcog.org

Published on *Washington Low Income Housing Alliance* (<http://wliha.org>)

[Home](#) > Bring Washington Home Act Provides Significant Funds For Affordable Homes

Bring Washington Home Act Provides Significant Funds For Affordable Homes

Posted February 4, 2016 - 2:22pm

IMMEDIATE RELEASE

THURSDAY, FEBRUARY 4, 2016

Contact:

Reiny Cohen, 206.251.4083

reinyco@wliha.org [1]

Bring Washington Home Act Provides Significant Funds For Affordable Homes The Housing Alliance applauds Senate Democrats for leading on homelessness

Olympia – The Washington Low Income Housing Alliance applauds Senator Nelson for her strong leadership in addressing the state’s homelessness emergency. SB 6647, also known as The Bring Washington Home Act, will provide much needed funds for shelter, build and preserve affordable homes, and is a bold step toward ending homelessness in our state.

“Homelessness is a public health emergency that impacts people and families in every community in Washington,” says Rachael Myers, Executive Director of the Washington Low Income Housing Alliance. “Last week’s point in time count in Snohomish county showed a 54% increase in unsheltered homelessness. In King County that number grew 19%, and the number of students experiencing homelessness statewide has grown 9% over the past year. It is imperative that the state partner with local communities, and take action right now to address this crisis.”

Recognizing that we’re facing an emergency, the proposal addresses immediate needs. It funds shelter, services, and permanent housing for people who need long-term support to get and stay off the streets. It addresses the needs of people with mental illnesses, homeless youth, families with children, and more.

The Housing Alliance’s highest priorities this year include increasing funding for the Housing Trust Fund and addressing the shortfall in the Consolidate Homeless Grant. This package does both, and includes funding for HOPE beds for homeless youth and new rental assistance vouchers for vulnerable people across the state. Additional priorities for addressing homelessness are eliminating unnecessary and unfair barriers to rental housing. (HB 1565 / Miloscia, SB 5378 / Ormsby and HB 2811 / Walkinshaw, SB 6413 / Mullet.)

“Addressing the crisis of homelessness should be one of the legislature’s top priorities,” says Myers. “The Housing Alliance joins in the call to take meaningful steps to end this crisis. It’s raining, it’s cold, let’s get people indoors and give everyone in Washington the opportunity to live in a safe, healthy, affordable home.”

<http://wliha.org/print/842f2/9/2016-4-13-39-PM>

Bring Washington Home Act Provides Significant Funds For Affordable Homes

The Washington Low Income Housing Alliance is the statewide leader and champion for affordable homes for all. As a powerful coalition of diverse organizations and individuals we work together to ensure that everyone in Washington has the opportunity to live in safe, healthy, affordable homes in thriving communities.

###

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Source URL: <http://wliha.org/news/bring-washington-home-act-provides-significant-funds-affordable-homes>

Links

[1] <mailto:reinyc@wliha.org>



MAYOR'S OFFICE
CITY OF BELLINGHAM
210 Lottie Street
Bellingham, WA 98225
Telephone (360) 778-8100
Fax (360) 778-8101

February 3, 2016

Dear Senator Nelson:

In 2008, Whatcom County, in partnership with the City of Bellingham, embarked on a 10-year plan to end homelessness. While our community found some success and initially saw lowering numbers of homelessness, we saw a 17.7% increase in homelessness between 2014 and 2015. This trend has been reflected across the state, with an increase of 13% in unsheltered homelessness statewide in the same time period. This state-wide need requires state-wide solutions, and I am encouraged by Legislative leadership in addressing this need.

We have seen an increase in camps in public spaces, and we need safe spaces for all people in Bellingham. I have directed my staff to halt the cleanup of these camps, barring an eminent safety concern, until there are adequate shelter alternatives available.

I recognize the need for collaborative and creative partnerships to solve this problem, and to that end I have convened a Community Solutions Workgroup that brought together business owners, residents, social services, City staff, Police officers, the Liquor Control Board, and the Whatcom County Health Department. Together, we prioritized a list of recommendations, and the vast majority have already been completed or are funded and underway.

Bellingham enacted a Housing Levy in 2012, authorizing \$21 million over a seven-year period to provide, produce, and preserve affordable housing in Bellingham and to assist low-income tenants. The seven-year goal was initially to create 417 new units, but we have already exceeded that goal with 510 units under contract. Another seven-year goal was to provide rental assistance and supportive services to at least 1,098 individuals, and so far we have served 2,025. We are meeting or exceeding many of our Housing Levy goals, and I am encouraged by the success of these programs.

Despite all of the efforts we have undertaken here locally, we still face a large number of people without homes or secure access to housing, and this endangers the health, safety and welfare of the people, including families and children, and poses a barrier to environmental protection and community development. We need a collaborative approach that includes swift and decisive action from all levels of government -- cities, counties, state, and federal -- to prevent further suffering from this humanitarian disaster. This issue is not a simple one to solve and we appreciate the support of the State in this effort.

Bellingham would benefit from the initiatives proposing funding for rapid rehousing for families, services for the chronically homeless, housing and services for homeless youth, HOPE beds, and shelter money for the chronically homeless. I support allocating significant new resources to the Consolidated Homeless Grant, and the Housing Trust Fund. Additionally, I believe there is a tremendous need for additional mental health and chemical dependency treatment and local crisis triage beds.

The best way to address this crisis is to do so together.

Regards,

Kelli Linville
Mayor, City of Bellingham



YAKIMA VALLEY CONFERENCE OF GOVERNMENTS

311 North 4th Street, Suite 204 • Yakima, Washington 98901

509-574-1550 • FAX 574-1551

website: www.yvcog.org

February 17, 2016

TO: Yakima County Board of Commissioners

RE: Recommendation to approved CHG Contract Modifications

The Yakima Valley Conference of Governments approved a recommendation at their February 17, 2016 Executive Committee meeting to modify current Consolidated Homeless Grant (CHG) Program provider contracts to allow an operations budget line item shift that was incorporated into the County's 2016 State CHG budget.

This modification will be made to the budget section of current contracts to allow for a minimum 10% shift in operation funds to the new budget line item.

Sincerely,

James A. Restucci
Executive Chairman, YVCOG
and Mayor, City of Sunnyside

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