



## YVCOG EXECUTIVE COMMITTEE AGENDA

**Monday, June 18, 2018**  
**1:30 p.m.**

The 300 Building  
311 North 4<sup>th</sup> St, Suite 204, Yakima

### YVCOG EXECUTIVE COMMITTEE MEMBERS:

Jim Restucci, Chair, City of Sunnyside  
Janice Gonzales, Council Member, City of Zillah  
Mike Leita, Commissioner, Yakima County  
Dan Olson, Member-at-Large

John Hodkinson, Vice-Chair, City of Union Gap  
Brad Hill, Council Member, City of Yakima  
Bill Moore, Council Member, City of Grandview

- ❖ **CALL TO ORDER** – The June 18, 2018 meeting of the YVCOG Executive Committee will come to order at \_\_\_ p.m.
- ❖ **INTRODUCTIONS / ROLL CALL**
- ❖ **PUBLIC COMMENT POLICY** – *It is the policy of the YVCOG Executive Committee to accept public comment on agenda items at the time the item is being discussed. Public comments regarding items not on the agenda will be heard at the end of the meeting*

### NEW BUSINESS

#### 1. Consent Agenda

*Larry Mattson, Executive Director*

*The items listed below may be acted upon by a single motion and second of the Executive Committee. By the simple request to the Chair, any Executive Committee Member may remove items from the Consent Agenda for separate consideration after the adoption of the remainder of the Consent Agenda items.*

- A. Approval of Minutes: May 21, 24 and 31, 2018 YVCOG Executive Committee Meetings *pp. 3-8*
- B. Approval of Payroll: As of June 18, 2018, approve payroll vouchers JUN-18-001 through JUN-18-006 in the amount of \$91,235.00 through electronic fund transfers. *p. 9*
- C. Approval of Accounts Payable Vouchers: As of June 18, 2018, approve claim vouchers numbered JUN-18-007 through JUN-18-057 in the total amount of \$343,991.70. *pp. 9-10*
- D. Monthly Budget Report, May 2018 *pp. 11-14*
- E. Homeless Housing & Assistance Program Contract Modifications – Reduce 2017-2018 contract amounts to rollover to 2018-2020 contracts
  - Catholic Charities CHG 2017-2018 Mod 3 (\$52,000.00) *p. 15*
  - Rod's House Coordinated Entry Mod 1 (\$4,000.00) *p. 16*

**Action: Approve Consent Agenda. "I move to approve the Consent Agenda."**

#### 2. Executive Director's Correspondence

*Larry Mattson, Executive Director*

- Request for assistance – Generating Hope's Wapato shelter operations *pp. 17-18*
- 2018 NARC Conference – Rural Broadband *p. 19 + Table*
- Urban Institute visit in July
- 2019 Regional Solutions Conference

**Action: Information**

3. Program Updates

A. Planning Program – Mike Shuttleworth, Planning Manager  
Action: Information

B. Homeless Program Update – Lance Larsen, Homeless Program Financial Coordinator  
Action: Information pp 20-23

4. Homeless Housing & Assistance Program Contracts: Year One Funding pp. 24-66  
Larry Mattson, Executive Director

• RFP Process Summary

Consolidated Homeless Grant

CCF – RRH 2018-2020	\$ 91,000
CCF – TANF RA 2018-2020	\$ 51,000
LVCS – DV Shelter 2018-2020	\$ 46,665
NCAC – CE 2018-2020	\$ 7,000
NCAC – HEN 2018-2020	\$200,000
NCAC – RRH 2018-2020	\$122,500
NCAC – TANF 2018-2020	\$ 25,000
RH – CE 2018-2020	\$ 9,000
YNHS – CE 2018-2020	\$ 30,000
YNHS – HEN 2018-2020	\$450,000
YNHS – RRH RA 2018-2020	\$100,000
YWCA – DV Shelter 2018-2020	\$ 63,335

Local 2163 Funds

GH – Shelter 2018-2020	\$ 37,500
NCAC – EWWS 2018-2020	\$ 30,000
RH – Shelter 2018-2020	\$ 62,500
YNHS – EWWS 2018-2020	\$ 50,000
TYT – Shelter 2018-2020 (Sole Source)	\$475,000
COY- Capital 2018-2019 (Emerg. Fund)	\$100,000
* RH – Capital 2018-2020	\$125,000
* RH – Outreach 2018-2020	\$ 15,000
* TYT – Outreach 2018-2020	\$ 15,000

\* Per Appendix A of RFP Guidelines: Amount of award is contingent on increase of 2163 funds per Legislative HB 1570

Action: Approve and authorize Chair to sign contracts after the provider signs

Motion: I move to approve and authorize the chair to sign all homeless contracts after the provider signs.

5. Executive Session

a. Review the Performance of a Public Employee

Motion: I move the Executive Committee go into closed session under RCW 42.30.110 (1)(g) to discuss the performance of Larry Mattson, Executive Director

“The Yakima Valley Conference of Governments shall convene an Executive Session, pursuant to RCW 42.30.110(1)(g), for the purpose of discussing the performance of Executive Director, Larry Mattson.

This session will begin at \_\_\_\_\_ o’clock, and will be concluded at \_\_\_\_\_ o’clock.”

**OTHER BUSINESS**

**PUBLIC COMMENT**

**ADJOURN**

YVCOG ensures full compliance with Title VI of the Civil Rights Act of 1964 by prohibiting discrimination against any person on the basis of race, color, national origin, or sex in the provision of benefits and services resulting from its federally assisted programs and activities. For questions regarding YVCOG’s Title VI Program, you may contact the Title VI Coordinator at 509.574.1550.

If you need special accommodations to participate in this meeting, please call us at 509.574.1550 by 10:00 a.m. three days prior to the meeting. For TDD users, please use the state’s toll-free relay service, 800.833.6388 and ask the operator to dial 509.574.1550.

# YVCOG EXECUTIVE COMMITTEE MEETING MINUTES

May 21, 2018

## CALL TO ORDER

Vice Chair John Hodkinson called the May 21, 2018 meeting of the YVCOG Executive Committee to order at 1:52 p.m.

## ROLL CALL & INTRODUCTIONS

- Members present: John Hodkinson, Bill Moore, Janice Gonzales, Mike Leita
- Members present via teleconference: Jim Restucci
- Members absent: Dan Olson\* and Brad Hill\*
- YVCOG staff present: Larry Mattson, Chris Wickenhagen, Crystal Testerman, Mike Shuttleworth and Jodi Smith
- Others present: Mayor Kathy Coffey, John Gasperetti, Sara Watkins, Joan Davenport and Annette Rodriguez
- A quorum was present.

*\*Indicates notice of absence received prior to meeting.*

## PUBLIC COMMENT POLICY

It is the policy of the Yakima Valley Executive Committee to accept public comment on agenda items at the time the item is being discussed. Public comments regarding items not on the agenda will be heard at the end of the meeting.

## NEW BUSINESS

### *Consent Agenda\**

The Consent Agenda was presented by Vice Chair John Hodkinson for review and discussion.

- **Approval of Minutes:** April 23, 2018 Executive Committee Minutes
- **Approval of Payroll:** Voucher MAY-18-001 through MAY-18-006 in the amount of \$91,235.00 through electronic fund transfers
- **Approval of Accounts Payable Vouchers:** As of 5/18/18, claim vouchers MAY-18-007 through MAY-18-049 in the total amount of \$249,763.77.
- **Monthly Budget Report:** April 2018
- **Technical Assistance Contract:** Amendment for City of Granger and A La Carte agreement for \$2,500
- **Contract Amendment:** WA State Department of Commerce additional \$16,006.00 for Housing and Essential Needs for YNHS

*Action: Janice Gonzales moved to approve the Consent Agenda. Bill Moore seconded. The motion passed.*

### *Executive Director's Correspondence\**

Larry Mattson presented correspondence:

- Letter from City of Yakima asking for reconsideration of denial to appeal RFP for YNHS application for outreach funds. Discussion followed including public testimony that described the cohesive community approach that would be used, including City Code Enforcement. Mayor Coffey appealed for assistance for this crisis that is affecting many businesses and neighborhoods.  
*Action: Motion to establish a review committee for the Yakima Neighborhood Health Services appeal request, along with all other applications for homeless outreach funding was made by Janice Gonzales and seconded by Mike Leita. The motion failed with Janice Gonzales voting in favor.*
- YVCOG letter to Ms. Funk: A motion to authorize the Chair to sign a letter to Ms. Funk was made by Jim Restucci and seconded by Bill Moore. After hearing information from Larry Mattson and Kathy Coffey, the motion passed unanimously.

### *Homeless Program Grant Agreement\**

Ms. Testerman presented information on the Grant Agreement that authorizes transferring money for Continuum of Care Agreement. *Action: Motion to authorize the Chair to sign the Continuum of Care Grant Agreement was made by Mike Leita and seconded by Janice Gonzales. Motion passed unanimously.*

2018 Budget Amendment\*

Ms. Wickenhagen presented information about additional funding from recording fees. The budget amendment was approved by the General Membership at their meeting on May 16, 2018.

Action: Information

Program Updates

**Planning Program:** Mike Shuttleworth provided updates on planning activities in Mabton which has 2 new subdivisions with 112 lots. Water and sewer are the big issues. Grandview's rezone is still being processed. Granger has a conditional use permit for a new arena for 500 cars. Rezone application for an apartment complex is on hold regarding the impact on schools, traffic and emergency services. Union Gap has a SEPA on a site plan, Granger looking at Healthy City/Valley improvements.

**Homeless Program:** Crystal Testerman

- RFP application process. Contracts will be executed on July 1<sup>st</sup> for one year of funding. These will be modified later to include year two as reasonably expected funding becomes available. Staff is writing new contracts with new performance measures.
- Commerce Department Review: compliance is complete, and all providers are HMIS compliant.
- State Conference: held in Yakima, and all Homeless Program staff will be attending. YVCOG is hosting HMIS data input
- 24-hour low barrier shelter update: TYT/City of Yakima/YVCOG are working together for no lapse of services after June 30<sup>th</sup>, 2018. Includes language about religious activity prohibitions. Thank you to the City for rezoning property east of Kmart for a low barrier, permanent shelter and long-term solution. For the record: there is no preferred provider for that site. It will be open for application.
- Advisory Committee: Special Meeting for the Executive Committee of YVCOG. Thursday, May 24, 2018, 1:30 p.m. in the Conference Room.

Action: Information

September 19, 2018 YVCOG General Membership Meeting

September 19, 2018 General Membership meeting at the Zillah Civic Center. There will be a legislative update.

OTHER BUSINESS

Jurassic Parliament class announcement

PUBLIC COMMENT

Mayor Coffey made a plea for help for the City of Yakima in dealing with the homeless population crisis. They need to find a way of providing services to the homeless and helping businesses and City residents deal with a growing concern.

ADJOURN

With no other business, Chair Restucci adjourned the meeting at 3:48 p.m.

Respectfully submitted,

James A. Restucci, YVCOG Executive Committee Chair

Date signed

ATTEST:

Todi Smith, Office Specialist

YVCOG EXECUTIVE COMMITTEE  
SPECIAL MEETING MINUTES  
May 24, 2018

CALL TO ORDER

Chair Jim Restucci called the May 24, 2018 special meeting of the YVCOG Executive Committee to order at 1:30 p.m.

ROLL CALL &  
INTRODUCTIONS

- Members present: Jim Restucci, John Hodkinson, Bill Moore, Janice Gonzales, Mike Leita
- Members absent: Dan Olson\*, Brad Hill\*. Excused, so ordered.
- YVCOG staff present: Larry Mattson, Chris Wickenhagen, Crystal Testerman, and Jodi Smith
- Others present: Sara Watkins, Joan Davenport, Lowel Krueger, Geoff Baker, Duane Monick, Deb Sterling.
- A quorum was present.

*\*Indicates notice of absence received prior to meeting.*

PUBLIC COMMENT POLICY

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NEW BUSINESS

*Homeless Housing &  
Assistance Program – Future  
Advisory Structure\**

**YVCOG Presentation - Larry Mattson, Executive Director**

Where have we been and how do we move forward? Successes for the Homeless Program under YVCOG include:

- Coordinated Entry Advisory Committee
- New providers brought to the table
- Catholic Charities Housing Services
- Union Gospel Mission
- Transform Yakima Together
- New programs for young people
- Tiny Homes development

YVCOG's role is as an Administrator, not as a service provider.

YVCOG suggests clearly articulated roles for stakeholders, administrators and the YVCOG Executive Committee to avoid conflicts of interest and infighting.

Program input comes from the Strategic Advisory Committee (SAC) where each sector gets one seat. The SAC is responsible for oversight and funding recommendations and consults the Task Force.

The Task Force would be similar to the Homeless Network.

YVCOG's Executive Committee would make final decisions and authority.

**Homeless Program Advisory Committee Presentation –**

*Sara Watkins, Senior Assistant City of Yakima Attorney and Lowel Kruger, Executive Director, Yakima Housing Authority*

Governance proposal was also presented to the City Council and Homeless Network.

Most of the work will be done at the Task Force level.

The Homeless Program Executive Committee (HP EC) is a sub-committee of the Task

Force.

The Contract Administrator/Staff reports to the Task Force and the HP EC. The Contract Administrator supports the work of the Task Force and provides technical assistance.

Questions and discussions followed, including clarification and definitions, the role of the contract administrator, what is the funding authority of the HP funding committee? YVCOG EC is composed of all elected officials who are responsible to the voters and tax payers. The HP EC are not elected officials. County oversight of 2163 funds is through the interlocal agreement.

Suggestions included hiring an expert to write the 5-year plan; adding one more level so that HP EC reports to YVCOG EC; experts needed for insights into homelessness, similar to the model the Transportation Policy Board uses.

Comments included the inability to yield the fiscal responsibilities and duties to taxpayers by the YVCOG Executive Committee to a body of non-elected officials; the YVCOG contract with state funds ends in 2 years. County contract with YVCOG is renewed annually.

County has the control of funds via RCW. Mr. Leita stated that he believes there is room for improvement with more community engagement.

Next steps: a hybrid of the 2? Mr. Leita requested a proposal be brought to the next YVCOG EC meeting and suggested that Larry Mattson meet with members of the Governance Committee.

*Action: Information*

PUBLIC COMMENT

Joan Davenport made a request on behalf of the City Council for assistance on homelessness. They need a bigger voice in determining what happens to homeless funds. 90% of the homeless population is in Yakima.

Deb Sterling stated that 100% of the Homeless Network voted in favor of the proposal and invited Crystal Testerman to participate in Homeless Network meetings. They want everyone at the table.

ADJOURN

With no other business, Chair Restucci adjourned the meeting at 3:24 p.m.

Respectfully submitted,

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James A. Restucci, YVCOG Executive Committee Chair

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Date signed

ATTEST:

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Rodi Smith, Office Specialist

YVCOG EXECUTIVE COMMITTEE  
SPECIAL MEETING MINUTES  
May 31, 2018

CALL TO ORDER

Vice Chair John Hodkinson called the May 31, 2018 special meeting of the YVCOG Executive Committee to order at 3:01 p.m.

ROLL CALL &  
INTRODUCTIONS

- Members present: John Hodkinson, Bill Moore, Mike Leita and Brad Hill; Janice Gonzales by phone
- Members absent: Dan Olson\* and Jim Restucci\*
- YVCOG staff present: Larry Mattson, Chris Wickenhagen, Crystal Testerman, and Jodi Smith
- Others present: Andy Ferguson, Dennis Crane, Joan Davenport, Sara Watkins
- A quorum was present.

*\*Indicates notice of absence received prior to meeting.*

PUBLIC COMMENT  
POLICY

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NEW BUSINESS

*Homeless Housing &  
Assistance Program –  
Emergency Fund Policy*

Larry Mattson presented a proposal for revising the Emergency Fund policy. First, role clarity; COG Members are Cities and County, flowing to YVCOG as program administrators overseeing Service Providers who perform as Vendors and Contractors.

The proposed revisions include stating that the one-to-one matching of funds may be an “in-kind” match and that the emergency funds may be requested by a city or the County due to a likely homeless crisis that will affect the homeless population or a potential crisis within their jurisdiction.

Mike Leita made a motion to approve the revised Homeless Housing and Assistance Program Emergency Fund Policy. Bill Moore seconded. Discussion followed. A vote was called for and the motion passed unanimously.

*City of Yakima Request for  
Emergency Funds*

Council Member Brad Hill made a request for emergency funds in the amount of \$100,000.00 on behalf of the City of Yakima to *extend utilities for a low barrier homeless shelter*. In-kind funding of more than \$120,000 is in place. \$70,000 in private donations have been secured in addition to the City match.

Additional 2163 funds of \$158,000 will be discussed at an Executive Committee meeting. Suggestions that a possible use of these funds be for homeless needs outside the City of Yakima.

A grinder pump is still needed for Phase 1 of the temporary shelter and will be moved for Phase 2.

Mike Leita made a motion to approve the City of Yakima’s request of up to \$100,000.00 from the Homeless Housing and Assistance Program’s Emergency Fund to extend utilities to the temporary homeless shelter for Phase 1. Brad Hill seconded. According to the attorney for City of Yakima, there is no conflict of interest for Brad Hill. Motion carries unanimously.

A written request is needed to release the funds.

Thank you from Andy Ferguson.

With no other business, Chair Restucci adjourned the meeting at 3:33 p.m.

PUBLIC COMMENT

ADJOURN

Respectfully submitted,

James A. Restucci, YVCOG Executive Committee Chair

Date signed

ATTEST:

Todi Smith, Office Specialist

DRAFT



**INVOICE REGISTER AND APPROVAL**

I certify under penalty of perjury under the laws of the State of Washington that the materials have been furnished, the services rendered or the labor performed as described herein, and that I am authorized to authenticate and certify said claims in the amount of **\$320,424.82**

*Jamara Hayward*  
Auditing Officer

	VENDOR	INVOICE #	AMOUNT	WARRANT #
	<b>2018</b>			
1	Salaries & Wages, *June*	JUN-18-001	\$67,000.00	
2	Retirement, *June*	JUN-18-002	\$8,510.00	
3	Employment Security Dept/Social Security, *June*	JUN-18-003	\$4,800.00	
4	Employee Benefit Trust/Medical, *June*	JUN-18-004	\$9,900.00	
5	Worker's Compensation/Worker's Comp, *June*	JUN-18-005	\$210.00	
6	Employment Security Dept/Unemployment, *June*	JUN-18-006	\$815.00	
7	Catholic Charities - Homeless services	JUN-18-007	\$21,000.00	
8	Entrust - Homeless Services	JUN-18-008	\$0.00	
9	Lower Valley Crisis Service - Homeless services	JUN-18-009	\$4,600.00	
10	People for People - Homeless services	JUN-18-010	\$120.00	
11	Rod's House - Homeless services	JUN-18-011	\$1,400.00	
12	Transform Yakima Together - Homeless services	JUN-18-012	\$64,000.00	
13	Yakima Valley Farmworkers/NCAC - Homeless services	JUN-18-013	\$26,000.00	
14	Yakima Neighborhood Health - Homeless services	JUN-18-014	\$74,000.00	
15	YWCA - Homeless services	JUN-18-015	\$13,700.00	
16	Alliant Communications - Phone System Service & Support	JUN-18-016	\$172.04	
17	Allstream - DSL/Phone Service	JUN-18-017	\$1,000.00	
18	Conference of Governments - petty cash reimbursement	JUN-18-018	\$200.00	
19	Graf Investments - Rent/Janitorial, *July*	JUN-18-019	\$2,197.28	
20	Graf Investments - Rent/Janitorial, *July*	JUN-18-019	\$4,344.46	
21	Key Bank - Monthly banking fees	JUN-18-020	\$100.00	
22	LiftForward - Microsoft Surface Plus for Business - monthly computer business membership	JUN-18-021	\$375.00	
23	Meyer, Fluegge, & Tenney - Professional Legal Services	JUN-18-022	\$1,000.00	
24	Printing Department - Purchasing support / printing	JUN-18-023	\$200.00	
25	US Bank (JR) - P-card	JUN-18-024	\$2,500.00	
26	US Bank (LM) - P card	JUN-18-025	\$5,000.00	
27	US Bank (TH) - P-card	JUN-18-026	\$5,000.00	
28	USPS - Postage reimbursement	JUN-18-027	\$100.00	
29	Xerox Corp / Copier Lease	JUN-18-028	\$700.00	
30	Yakima County Technology Services	JUN-18-029	\$1,217.04	
31	Yakima Waste Systems	JUN-18-030	\$24.00	
2	Alan Adolf, *June*	JUN-18-031	\$200.00	
33	Brian Galloway, *June*	JUN-18-032	\$20.00	
34	Chris Wickenhagen, *June*	JUN-18-033	\$20.00	
	<b>Sub Total</b>		<b>\$320,424.82</b>	

**INVOICE REGISTER AND APPROVAL**

I certify under penalty of perjury under the laws of the State of Washington that the materials have been furnished, the services rendered or the labor performed as described herein, and that I am authorized to authenticate and certify said claims in the amount of **\$114,801.88**

*Tamara Hayward*  
Auditing Officer

	<b>VENDOR</b>	<b>INVOICE #</b>	<b>AMOUNT</b>	<b>WARRANT #</b>
35	Crystal Testerman, *June*	JUN-18-034	\$200.00	
36	Jodi Smith, *June*	JUN-18-035	\$20.00	
37	Lance Larsen, *June*	JUN-18-036	\$20.00	
38	Larry Mattson, *June*	JUN-18-037	\$300.00	
39	Mike Shuttleworth, *June*	JUN-18-038	\$200.00	
40	Tamara Hayward, *June*	JUN-18-039	\$20.00	
41	William Denton, *June*	JUN-18-040	\$20.00	
42	Advanced Travel - C. Testerman - NAEH Conference - Washington DC - 7/22-7/25/2018	JUN-18-041	\$900.00	
43	Advanced Travel - L. Larsen - NAEH Conference - Washington DC - 7/22-7/25/2018	JUN-18-042	\$900.00	
44	Advanced Travel - L. Mattson - Groves Graphic Facilitation course - San Francisco, CA - 7/24-7/27/2018	JUN-18-043	\$1,300.00	
45	Advanced Travel - L. Mattson - NARC Conference - Orlando, FL - 6/2-6/6/18	JUN-18-044	\$890.88	
46	Advanced Travel - L. Mattson - Oregon/Washington COG Directors mtg - Portland, OR - 6/20-6/22/18	JUN-18-045	\$700.00	
47	Advanced Travel - W. Denton - NAEH Conference - Washington DC - 7/22-7/25/2018	JUN-18-046	\$900.00	
48	Brad Hill - Travel Reimbursement - NARC Conference (return flight/hotel/per diem) - Orlando FL - 6/3-6/6/18	JUN-18-047	\$2,000.00	
49	City of Yakima - Sewer/Water installation project for temporary homeless shelter	JUN-18-048	\$100,000.00	
50	Daily Sun News - July M/RTIP Amendment	JUN-18-049	\$250.00	
51	ERMSI - Robert Shull - transportation modeling - April	JUN-18-050	\$3,315.00	
52	Office Depot - Miscellaneous Office Supplies	JUN-18-051	\$500.00	
53	Yakima County Treasurer - Quarter banking services	JUN-18-052	\$700.00	
54	Yakima Herald-Republic - EFSP Funding Notice	JUN-18-053	\$1,107.75	
55	Yakima Herald-Republic - July M/RTIP Amendment (Eng)	JUN-18-054	\$250.00	
56	Yakima Herald-Republic / El Sol - July M/RTIP Amendment (Span)	JUN-18-055	\$150.00	
57	Yakima Herald-Republic - M/R PB mtg. cancellation	JUN-18-056	\$52.75	
58	Yakima Herald-Republic - Special Mtg Notice 5/31/18	JUN-18-057	\$105.50	
	<b>Sub Total</b>		<b>\$114,801.88</b>	
	<b>June 2018 GRAND TOTAL</b>		<b>\$435,226.70</b>	

**YVCOG Executive Committee Meeting June 18, 2018  
BUDGET REPORT  
May-18**

Prepared By Christina Wickenhagen, Deputy Director

**REVENUES RECEIVED:**

	<b>2017</b>	<b>2018</b>
January	\$ 687,448.01	\$ 804,908.24
February	\$ 222,612.72	\$ 168,643.34
March	\$ 143,691.60	\$ 215,224.77
April	\$ 360,562.37	\$ 549,587.75
May	\$ 153,282.29	\$ 296,490.49
June	\$ 219,035.19	\$ -
July	\$ 432,976.93	\$ -
August	\$ 162,880.55	\$ -
September	\$ 288,891.74	\$ -
October	\$ 227,803.38	\$ -
November	\$ 182,735.23	\$ -
December	\$ 497,649.16	\$ -

<b>Total Revenue MTD (through May)</b>	\$ 1,567,596.99	\$ 2,034,854.59
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<b>Total Revenue YTD</b>	\$ 3,579,569.17	\$ 2,034,854.59
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**EXPENDITURES:**

		<b>2017</b>	<b>2018</b>
<b>Salaries</b>	January	\$ 61,841.37	\$ 63,578.97
	February	\$ 63,175.58	\$ 64,026.97
	March	\$ 57,893.72	\$ 64,026.97
	April	\$ 60,751.40	\$ 64,026.97
	May	\$ 64,794.44	\$ 64,359.97
	June	\$ 63,815.35	\$ -
	July	\$ 64,471.15	\$ -
	August	\$ 63,344.89	\$ -
	September	\$ 63,782.99	\$ -
	October	\$ 60,278.48	\$ -
	November	\$ 58,075.18	\$ -
	December	\$ 60,464.71	\$ -

<b>Total Salaries MTD (through May)</b>	\$ 308,456.51	\$ 320,019.85
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<b>Total Salaries YTD</b>	\$ 742,689.26	\$ 320,019.85
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		<b>2017</b>	<b>2018</b>
<b>Vouchers</b>	January	\$ 70,136.49	\$ 352,453.50
	February	\$ 318,813.00	\$ 261,837.78
	March	\$ 243,468.95	\$ 268,900.96
	April	\$ 276,628.38	\$ 371,713.11
	May	\$ 254,611.89	\$ 260,113.70
	June	\$ 258,527.85	\$ -
	July	\$ 180,564.54	\$ -
	August	\$ 204,038.24	\$ -
	September	\$ 197,116.80	\$ -
	October	\$ 232,648.43	\$ -
	November	\$ 213,241.70	\$ -
	December	\$ 218,074.16	\$ -

<b>Total Vouchers MTD (through May)</b>	\$ 1,163,658.71	\$ 1,515,019.05
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<b>Total Vouchers YTD</b>	\$ 2,667,870.43	\$ 1,515,019.05
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<b>TOTAL EXPENDITURES MTD (through May)</b>	\$1,472,115.22	\$1,835,038.90
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<b>TOTAL EXPENDITURES YTD</b>	\$3,410,559.69	\$1,835,038.90
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<b>Revenue Balance</b>	\$169,009.48	\$199,815.69
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2018  
Yakima Valley Conference of Governments  
Revenue Budget

42%

Grants/Contracts	MAY	YTD Actual Revenue	2018 Budget	Year-to-Date \$ Variance	Year-to-Date % Variance
<b>Beginning Fund Bal-Designated **</b>			205,000.00 **		
<b>Administration</b>					
Admin-Gen'l Assessment	-	76,888.50	121,440.00	44,551.50	63%
Admin-Misc Revenue (copies, posters)	-	54.71	300.00	245.29	18%
Admin-Assoc Membership Fees	500.00	1,000.00	2,000.00	1,000.00	50%
Admin-Gen'l Ala Carte	12,500.00	15,000.00	140,000.00	125,000.00	11%
Other Income (Rebates)	-	134.27	200.00	65.73	67%
Community Services	5,620.00	9,586.00	6,000.00	-3,586.00	160%
Sale of Scrap & Junk	-	-	400.00	400.00	0%
<b>Total Administration</b>	<b>18,620.00</b>	<b>102,663.48</b>	<b>270,340.00</b>	<b>167,676.52</b>	<b>38%</b>
Intergov-Local Match WSDOT	-	42,933.00	43,831.00	898.00	98%
Intergov -Local Transit	-	6,000.00	6,000.00	0.00	100%
<b>Total Intergov-Local</b>	<b>-</b>	<b>48,933.00</b>	<b>49,831.00</b>	<b>898.00</b>	<b>98%</b>
CTR - Plans & Progr WSDOT	-	26,211.02	75,000.00	48,788.98	35%
CMAQ Grant	-	23,856.62	103,750.00	79,893.38	23%
Human Services Transp Plan	-	14,318.90	12,000.00	-2,318.90	119%
FHWA-DOT-Metro Plan (PL)	38,067.41	71,615.03	350,000.00	278,384.97	20%
FTA-DOT-Metro Plan Grant	17,934.42	70,000.03	70,000.00	-0.03	100%
RTPO-WSDOT	31,406.58	56,288.24	96,996.00	40,707.76	58%
<b>Total TRANSPORTATION</b>	<b>87,408.41</b>	<b>262,289.84</b>	<b>707,746.00</b>	<b>445,456.16</b>	<b>37%</b>
Homeless Local Fees	-	807,945.64	1,258,510.00	450,564.36	64%
CHG State Grant	69,892.40	369,766.19	693,000.00	323,233.81	53%
TANF State Grant	4,851.58	19,981.91	55,000.00	35,018.09	36%
HEN State Grant	107,933.78	401,249.11	765,345.00	364,095.89	52%
HUD CoC Federal Grant	-	-	25,000.00	25,000.00	0%
<b>Total HOMELESS</b>	<b>182,677.76</b>	<b>1,598,942.85</b>	<b>2,796,855.00</b>	<b>1,197,912.15</b>	<b>57%</b>
Intergov-Scholarship	1,700.00	1,898.00	500.00	-1,398.00	380%
<b>Member TA's 2017</b>	<b>-</b>	<b>7,400.18</b>			
Grandview	1,288.47	1,376.10			
Granger	2,157.16	4,143.74			
Harrah	-	-			
Mabton	1,025.94	1,025.94			
Moxee	-	59.53			
Naches					
Selah					
Sunnyside					
Tieton					
Toppenish					
Union Gap	1,612.75	6,121.93			
Wapato					
Zillah					
<b>Intergov Serv-Exec Boards (TA Contr)</b>	<b>6,084.32</b>	<b>20,127.42</b>	<b>114,000.00</b>	<b>93,872.58</b>	<b>18%</b>
<b>Total Revenue</b>	<b>296,490.49</b>	<b>2,034,854.59</b>	<b>3,939,272</b>	<b>1,904,417.41</b>	<b>52%</b>

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2018  
Yakima Valley Conference of Governments  
*EXPENDITURE Budget*

42%

	May	YTD Actual	2018 Budget	Annual \$ Variance	YTD % Variance
<b>Salaries</b>					
Salaries and Wages	\$ 64,359.97	\$ 320,019.85	\$ 870,000	37%	\$ 549,980.15
Salaries-Overtime	\$ -	\$ -	\$ 8,000	0%	\$ 8,000.00
<b>Total Salaries and Wages</b>	<b>\$ 64,359.97</b>	<b>\$ 320,019.85</b>	<b>\$ 878,000</b>	<b>36%</b>	<b>\$ 557,980.15</b>
<b>Personnel Benefits</b>					
Benefits-Direct	\$ 22,693.41	\$ 113,057.71	\$ 310,000	36%	\$ 196,942.29
<b>Total Benefits</b>	<b>\$ 22,693.41</b>	<b>\$ 113,057.71</b>	<b>\$ 310,000</b>	<b>36%</b>	<b>\$ 196,942.29</b>
<b>Supplies</b>					
Office & Operating Supplies	\$ 208.37	\$ 3,687.41	\$ 32,000	12%	\$ 28,312.59
Small Tools and Minor Equip	\$ 293.12	\$ 4,503.67	\$ 12,000	38%	\$ 7,496.33
Computer Software	\$ -	\$ -	\$ 5,000	0%	\$ 5,000.00
<b>Total Supplies</b>	<b>\$ 501.49</b>	<b>\$ 8,191.08</b>	<b>\$ 49,000</b>	<b>17%</b>	<b>\$ 40,808.92</b>
<b>Other Services-Charges</b>					
Professional Services	\$ 3,752.76	\$ 44,865.59	\$ 88,000	51%	\$ 43,134.41
Prof Serv-Tech Services	\$ 1,217.04	\$ 6,085.20	\$ 16,000	38%	\$ 9,914.80
Community Services	\$ -	\$ -	\$ 500	0%	\$ 500.00
Communications-Telephone	\$ 1,052.45	\$ 5,572.42	\$ 11,000	51%	\$ 5,427.58
Communication-Postage	\$ -	\$ 106.30	\$ 700	15%	\$ 593.70
Travel	\$ 5,216.70	\$ 14,910.73	\$ 64,000	23%	\$ 49,089.27
Advertising	\$ 498.41	\$ 3,503.35	\$ 15,000	23%	\$ 11,496.65
Operating Rentals and Leases	\$ 4,594.48	\$ 32,066.27	\$ 190,000	17%	\$ 157,933.73
Insurance	\$ -	\$ 9,667.00	\$ 9,000	107%	\$ (667.00)
Utility Services	\$ 13.22	\$ 63.85	\$ 275	23%	\$ 211.15
Repair and Maintenance/Copies	\$ 344.01	\$ 1,886.81	\$ 5,500	34%	\$ 3,613.19
Homeless Provider Contracts	\$ 210,183.05	\$ 1,233,622.29	\$ 2,243,510	55%	\$ 1,009,887.71
Misc. (registrations, dues, subscriptions)	\$ 10,046.68	\$ 41,420.45	\$ 58,587	71%	\$ 17,166.55
<b>Total Services</b>	<b>\$ 236,918.80</b>	<b>\$ 1,393,770.26</b>	<b>\$ 2,702,072</b>	<b>52%</b>	<b>\$ 1,308,301.74</b>
<b>Debt Services-Interest</b>					
Interest	\$ -	\$ -	\$ 200		\$ 200.00
	\$ -	\$ -	\$ 200		\$ 200.00
<b>Total Expenditures</b>	<b>\$ 324,473.67</b>	<b>\$ 1,835,038.90</b>	<b>\$ 3,939,272</b>	<b>47%</b>	<b>\$ 2,104,233.10</b>

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2017- '18 Cash Flow Statement  
Yakima Valley Conference of Governments

May 2018

(Cash Basis Accounting)	For the Mo Ended:												
	May	June	July	August	September	October	November	December	January	February	March	April	May
<b>Beginning cash</b>	<b>\$565,778.48</b>	<b>\$399,430.22</b>	<b>\$295,981.75</b>	<b>\$483,918.19</b>	<b>\$377,180.92</b>	<b>\$405,172.87</b>	<b>\$339,034.96</b>	<b>\$250,453.31</b>	<b>\$469,563.60</b>	<b>\$948,064.37</b>	<b>\$690,712.32</b>	<b>\$573,009.16</b>	<b>\$686,856.83</b>
Fed Hwy Admin-WSDOT STP													
CTR - Grant	7,335.23		6,096.74					31,968.38	6,411.02		13,200.00		6,600.00
CMAQ Plans & Programs	5,351.73	13,191.85	8,257.48	8,392.42		2,699.65		10,076.32	5,610.75		9,055.17		9,190.70
Human Svcs Trasp Plan Grant	695.49	1,888.64		530.28					2,034.32		3,930.59		3,677.59
FHWA DOT-Metro Plan Grant			38,179.83		51,053.80		24,462.87	52,054.92	33,547.62				38,067.41
FTA-DOT-Metro Plan Grant		26,344.85	28,918.88		4,735.94					52,065.61			17,934.42
DOT-RTPO & RTPO Long Range		10,326.03	11,289.50		7,780.59		5,386.83	11,126.02	4,817.83		20,063.83		31,406.58
Homeless 2169 Local Fees			127,400.00	127,925.00				203,842.00	494,450.00				
STATE FUNDS - Homeless Grant	100,663.53	126,336.37	152,420.46		178,957.54	107,168.47	121,501.50	159,675.55	165,636.72	160,717.30	114,317.61	167,647.82	182,677.76
HUD CoC Grant			2,500.00		12,325.64		9,948.09						
FEDERAL FUNDS - Homeless Grant	21,309.03	33,737.37	46,450.72		28,400.38	95,808.58		13,265.46					
Intergov-Ala Carte									2,500.00				3,966.00
Technical Assistance Members	16,026.38	7,210.08	11,463.32	12,765.85	5,137.85	11,384.68	985.53	5,692.42	6,865.77		2,583.26		4,475.73
Intergov-County/City Share-gen assess				10,742.00		10,742.00	19,115.50		55,134.50	1,875.00			19,879.00
Intergov-Local Match WSDOT							1,283.00		17,491.00	1,244.00			13,823.00
Intergov-Local FTA (Yakima Transit)							10,000.00						6,000.00
YV Community Foundation Grant									33.71		8.70		134.27
Misc Revenue-copies, posters	900.90			25.00									500.00
Associate Membership Fees	1,000.00				500.00								198.00
Scrap & Junk													
Scholarship													
Expense Revenue Netted Back													
<b>Total Receipts</b>	<b>\$153,282.29</b>	<b>\$219,035.19</b>	<b>\$432,976.93</b>	<b>\$160,380.55</b>	<b>\$288,891.74</b>	<b>\$227,803.38</b>	<b>\$182,735.23</b>	<b>\$497,649.16</b>	<b>\$794,533.24</b>	<b>\$168,512.70</b>	<b>\$215,224.77</b>	<b>\$549,587.75</b>	<b>\$296,490.49</b>
Available Cash	\$719,060.77	\$618,465.41	\$728,958.68	\$644,298.74	\$666,072.66	\$632,976.25	\$521,770.19	\$748,102.47	\$1,264,096.84	\$1,016,577.07	\$905,937.09	\$1,122,596.91	\$983,347.32
Use of Funds													
Salaries	65,018.66	63,955.81	64,475.95	63,079.58	63,782.99	60,618.74	58,075.18	60,464.71	63,578.37	64,026.97	64,026.97	64,026.97	64,359.97
Personnel Benefits	21,445.43	21,183.04	22,988.05	21,979.28	21,784.20	20,507.04	20,474.70	21,699.30	22,457.31	22,638.57	22,653.18	22,615.24	22,693.41
Supplies	1,773.48	1,092.40	236.60	1,934.41	429.40	1,569.28	451.51	882.21	3,473.28	1,970.26	955.39	1,938.78	501.49
Other Services	231,392.98	236,252.41	157,339.89	180,124.55	174,903.20	211,246.23	192,315.49	195,492.65	326,522.91	237,228.95	245,292.39	347,159.09	236,918.80
<b>Total Cash Out</b>	<b>319,630.55</b>	<b>322,483.66</b>	<b>245,040.49</b>	<b>267,117.82</b>	<b>260,899.79</b>	<b>293,941.29</b>	<b>271,316.88</b>	<b>278,538.87</b>	<b>416,032.47</b>	<b>325,864.75</b>	<b>332,927.93</b>	<b>435,740.08</b>	<b>324,473.67</b>
<b>Net Cash Flow</b>	<b>\$399,430.22</b>	<b>\$295,981.75</b>	<b>\$483,918.19</b>	<b>\$377,180.92</b>	<b>\$405,172.87</b>	<b>\$339,034.96</b>	<b>\$250,453.31</b>	<b>\$469,563.60</b>	<b>\$848,064.37</b>	<b>\$690,712.32</b>	<b>\$573,009.16</b>	<b>\$686,856.83</b>	<b>\$658,873.65</b>

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**CONSOLIDATED HOMELESS GRANT PROGRAM CONTRACT**

**FACE SHEET**

CONTRACTOR IS A <input checked="" type="checkbox"/> SUBRECIPIENT <input type="checkbox"/> VENDOR		CONTRACT NUMBER: <b>2017-18 CHG Catholic Charities Mod 3</b>	
1. NAME/ADDRESS: <b>Darlene Darnell                  President / CEO                  5301 Tieton Drive, Suite C                  Yakima, WA 98908</b>	2. ORIGINAL CONTRACT AMOUNT: <b>\$270,354.00</b>	5. PREVIOUS CONTRACT AMOUNT: <b>\$214,354.00</b>	
	3. CASH MATCH REQUIREMENT: <b>\$0.00</b>	6. MODIFICATION AMOUNT: <b>&lt;\$52,000.00&gt;</b>	
	4. TOTAL CONTRACT AMOUNT: <b>\$2,354.00</b>	7. NEW TOTAL CONTRACT AMOUNT: <b>\$162,354.00</b>	
8. CONTACT INFO: <b>Darlene Darnell                  President / CEO                  5301 Tieton Drive, Suite C                  Yakima, WA 98908</b>	9. YVCOG PROGRAM CONTACT INFO: Crystal Testerman, Program Mgr 311 N 4 <sup>th</sup> Street, Suite 204 Yakima WA 98901 509-424-4695 crystal.testerman@yvco.org	10. YVCOG FISCAL CONTACT INFO: Lance Larsen 311 N 4 <sup>th</sup> St, Suite 204 Yakima WA 98901 509-574-1550 Lance.Larsen@yvco.org	
11. CONTRACT START DATE: <b>July 1, 2017</b>	12. CONTRACT END DATE: <b>June 30, 2018</b>		
13. FUNDING AUTHORITY: <b>Washington State Dept of Commerce Consolidated Homeless Grant (CHG)</b>			
14. STATE AND FEDERAL "BARS" CODE: <b>N/A</b>	15. CFDA NUMBER(S): <b>N/A</b>		
16. PURPOSE: <b>This contract provides resources to address the needs of people who are homeless or at-risk of homelessness, as described in the YVCOG Local Homeless Plan in the county of Yakima where Grantee will provide services. CHG funds and supports a variety of activities, including: operation of facility-based support, rental assistance, data collection and reporting.</b>			
EXHIBITS: When the box below is marked with an X, the following Exhibits are attached and are incorporated into this Contract by reference:  Exhibits (specify): <b>Exhibit A – Special Terms and Conditions                  Exhibit B – Scope of Work                  Exhibit C - Budget</b>			
This Contract contains all of the terms and conditions agreed upon by the parties and all documents attached or incorporated by reference, include Basic Interagency Agreement or its successor. No other understandings or representations, oral or otherwise, regarding the subject matter of this Contract shall be deemed to exist or bind the parties. The parties signing below warrant that they have read and understand this Contract and have authority to enter into this Contract.			
<b>CATHOLIC CHARITIES OF THE DIOCESE OF YAKIMA</b>		<b>YAKIMA VALLEY CONFERENCE OF GOVERNMENT</b>	
_____ Darlene Darnell, President and CEO		_____ James A Restucci, Chairman	
_____ Date		_____ Lauris C Mattson, Executive Director	
Attest:		Approved as to form:	
_____ Jodi Smith, Office & Comm. Specialist		_____ YVCOG Attorney WSBA#	

**CONSOLIDATED HOMELESS GRANT PROGRAM CONTRACT  
FACE SHEET**

CONTRACTOR IS A <input type="checkbox"/> SUBRECIPIENT <input checked="" type="checkbox"/> VENDOR		CONTRACT NUMBER: <b>PSA CE 17-18 RH</b>
1. NAME/ADDRESS:  <b>Joshua Jackson, Exec Director Rod's House 204 South Naches Avenue Yakima WA 98901</b>	2. ORIGINAL CONTRACT AMOUNT: <p align="center"><b>\$ 9,240</b></p>	5. PREVIOUS CONTRACT AMOUNT: <p align="center"><b>\$ 0.00</b></p>
	3. CASH MATCH REQUIREMENT: <p align="center"><b>\$ 0.00</b></p>	6. MODIFICATION AMOUNT: <p align="center"><b>\$ (4,000.00)</b></p>
	4. TOTAL CONTRACT AMOUNT: <p align="center"><b>\$5,240</b></p>	7. NEW TOTAL CONTRACT AMOUNT: <p align="center"><b>\$ 5,240</b></p>
8. CONTACT INFO:  <b>509-895-2665 @rodshouse.org</b>	9. YVCOG PROGRAM CONTACT INFO: Crystal Testerman, Program Manager 311 N 4 <sup>th</sup> Street, Suite 204 Yakima WA 98901 509-424-4695 <a href="mailto:crystal.testerman@yvcog.org">crystal.testerman@yvcog.org</a>	10. YVCOG FISCAL CONTACT INFO: Christina Wickenhagen, Deputy Director 311 N 4 <sup>th</sup> St, Suite 204 Yakima WA 98901 509-759-7986 <a href="mailto:chris.wickenhagen@yvcog.org">chris.wickenhagen@yvcog.org</a>
11. CONTRACT START DATE: <p align="center"><b>July 1, 2017</b></p>	12. CONTRACT END DATE: <p align="center"><b>June 30, 2018</b></p>	
13. FUNDING AUTHORITY: <p align="center"><b>2163 Local Filing Fees – Homeless Program</b></p>		
14. STATE AND FEDERAL "BARS" CODE: <p align="center"><b>n/a</b></p>	15. CFDA NUMBER(S): <p align="center"><b>n/a</b></p>	
16. PURPOSE: <b>Contractor shall perform professional services as defined by the Statement of Work incorporated herein</b>		
<b>EXHIBITS:</b> When the box below is marked with an X, the following Exhibits are attached and are incorporated into this Contract by reference:  <input checked="" type="checkbox"/> Exhibits (specify): <b>EXHIBIT A – N/A EXHIBIT B – Scope of Work EXHIBIT C - Budget</b>		
This Contract contains all of the terms and conditions agreed upon by the parties and all documents attached or incorporated by reference, include Basic Interagency Agreement or its successor. No other understandings or representations, oral or otherwise, regarding the subject matter of this Contract shall be deemed to exist or bind the parties. The parties signing below warrant that they have read and understand this Contract and have authority to enter into this Contract.		
<b>ROD'S HOUSE</b>  <hr/> Joshua Jackson, Executive Director  <hr/> Date  <hr/> Attest:  <hr/> Crystal Testerman, Program Manager		<b>YAKIMA VALLEY CONFERENCE OF GOVERNMENT</b>  <hr/> James A Restucci, Chairman  <hr/> Lauris C Mattson, Executive Director  <hr/> Approved as to form:  <hr/> YVCOG Attorney WSBA#



## Jodi Smith

---

**To:** Larry Mattson  
**Subject:** RE: Status of Noah's Ark

Jodi-

For Monday's board packet,

Larry Mattson  
Executive Director

**From:** Geoff Baker <[bakercom@charter.net](mailto:bakercom@charter.net)>  
**Sent:** Thursday, June 7, 2018 10:02 AM  
**To:** Larry Mattson <[larry.mattson@yvcog.org](mailto:larry.mattson@yvcog.org)>  
**Cc:** Crystal Testerman <[Crystal.Testerman@yvcog.org](mailto:Crystal.Testerman@yvcog.org)>; Janet Harris <[janet.mccann.harris@gmail.com](mailto:janet.mccann.harris@gmail.com)>; Alan Harris <[alanharris8664@gmail.com](mailto:alanharris8664@gmail.com)>; Tom Silva <[tsilva@live.com](mailto:tsilva@live.com)>; 'Noahsark Genhope' <[noahsark.genhope@gmail.com](mailto:noahsark.genhope@gmail.com)>  
**Subject:** Status of Noah's Ark  
**Importance:** High

On behalf of the President of the Generating Hope Board of Directors, it's important to inform you that our Noah's Ark operating funds are almost exhausted.

As you may have heard, we reduced our operational hours closing the center in the day. After more than a decade of community support providing inclusive services through an effective day center that also kept chronic homeless off Wapato streets, we had to close our doors from 6 am until 6 pm. However, we do continue to provide dinner and low barrier overnight shelter to all in addition to providing an early breakfast before closing the doors.

Our lack of funding is primarily due to not receiving expected grants Noah's Ark uses during the first half of the year to meet operational needs – and meeting City of Wapato's requests that required us to keep a full paid staff in place. We have apprised Wapato of our situation – and continue to work with them as much as possible to meet the needs of the chronic homeless. We are fully cooperative with both the Wapato mayor and the Wapato Police Department. Our problem is that we may not be able to sustain even this limited operation.

I am advising you because I know the importance of our 30 overnight beds to the lower valley., and the negative impact if we must close our doors because of cash flow waiting until funding becomes available in the summer.

On behalf of the Board, I am making a formal request for assistance, if possible. We deeply appreciate YVCOG's assistance in the past – and your understanding of the lower valley need of attention because of the specific chronic homeless problem there.

As for my status, I am visiting grandchildren in Virginia for the next 5 weeks – and this crisis developed at an awkward time for me. But, if you can help, please contact our Executive Director, Mike Zink, at (509) 480-9383

or [Noahsark.genhope@gmail.com](mailto:Noahsark.genhope@gmail.com) and I am sure representatives of the Board can meet with you to discuss more specifics.

Again, my thanks in advance for any assistance you may be able to provide. We are requesting it reluctantly because we could not resolve the cash flow issue affecting operations.

Respectfully,

*Geoffrey Baker*

*To Serve "the Least of These"*

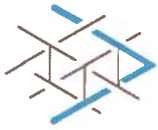
B: 509.930-0686 [BakerCom@Charter.net](mailto:BakerCom@Charter.net)

P.O. Box 1562

Yakima, WA 98902

Come visit us at [www.GeneratingHope.org](http://www.GeneratingHope.org)

Or Like Us on Facebook by searching for *Noah's-Ark-Homeless-Shelter*



**NARC**

Building Regional Communities

National Association of Regional Councils

660 North Capitol Street NW, Suite 440

Washington, DC 20001

202.986.1032

[www.NARC.org](http://www.NARC.org)

## How Can Regional Councils Help Expand Rural Broadband?

Despite the Internet's influence on how we live and work, the Federal Communications Commission reports that *nearly one-third of rural Americans lack access to what it considers high-speed broadband internet*. The unique role that regional councils have in their communities could help further facilitate broadband deployment in rural areas. Regional councils are the natural planning bodies of their communities – they can help assess potential users, financial costs, gaps in current services, benefits, and challenges of broadband deployment and create a plan for successful implementation. They could bring all the relevant stakeholders to the table, making sure that all public, private, and nonprofit entities and residents have a voice throughout the entire process. They can also serve as a clearinghouse for information and education as broadband expansion is assessed, planned, implemented, and adopted.

By bringing broadband Internet access to rural America, the benefits span beyond social media and entertainment. Some areas that rural regions could see improvements in include:

- Telemedicine
- Access to reference and cultural resources
- Distance learning opportunities
- Local and regional economy growth
- Online shopping, saving transportation costs
- Precision farming

### How can my regional council begin the process of expanding rural broadband opportunities for our rural communities?<sup>1</sup>

1. **Assemble a team to develop a vision:** Empower a small team to take on the tasks of putting together the region's vision for a broadband initiative and the strategy and action plan needed to pursue it. Rely on project champions that can advocate effectively for the initiative and help keep the ball rolling. Create a timeline and a set of goals, and adjust them accordingly throughout the process. Research other local government broadband initiatives and contact their staff to ask for their lessons learned. If applicable, leverage other planning efforts currently going on in your communities. Begin to engage the public into your planning process as early as possible.
2. **Assess Broadband Resources, Gaps, and Needs:** Assess community resources and needs through public surveys, meetings, and focus groups. Ask questions about what current service providers, infrastructure, public computer centers, and digital literacy programs are in your region to inventory local broadband resources. Conduct a community needs assessment involving public, private, and nonprofit organizations and residents about what broadband services they currently have and what services they need. Perform a gap analysis based on the community assessment results. Finally, draft an initial plan to help address the gaps identified.
3. **Engage Stakeholders:** Share your strategic vision and goals, the results of your broadband assessment, and your ideas for potential projects to help address the gaps with a wide variety of stakeholders. Provide many opportunities to bring stakeholders to the table, listen to their feedback and ideas, and look for ways that the groups in attendance can collaborate to help meet the needs of the community.
4. **Evaluate Technology and Service Options:** The planning team should ask questions about and consider what technology and service options will help meet the community broadband vision. Remain open-minded, considering the pros and cons of each choice. Speak directly to broadband providers, equipment suppliers, and other communities about your options.
5. **Select an Organizational Model:** Choose a model that provides the best legal and financial framework to implement and maintain a community broadband project or infrastructure plan. The organizational model is driven by how it creates local benefits, how it will be funded, and the legal relationship stakeholders can build for the plan or project. Considering day-to-day operations and financial flows will help you choose your financial framework. At this stage, the planning team should be asking questions such as who will build and operate the broadband infrastructure and/or project, who is fiscally responsible for it, who will manage it, and what state and federal policies might play into your planning.
6. **Create the Project Plan:** The planning team will need to determine how they will implement their infrastructure plan or community broadband project, considering whether their plan can leverage existing projects or facilities, the operation of their plan, and how they will ensure financing is sustainable to see the full potential of their community broadband vision realized.

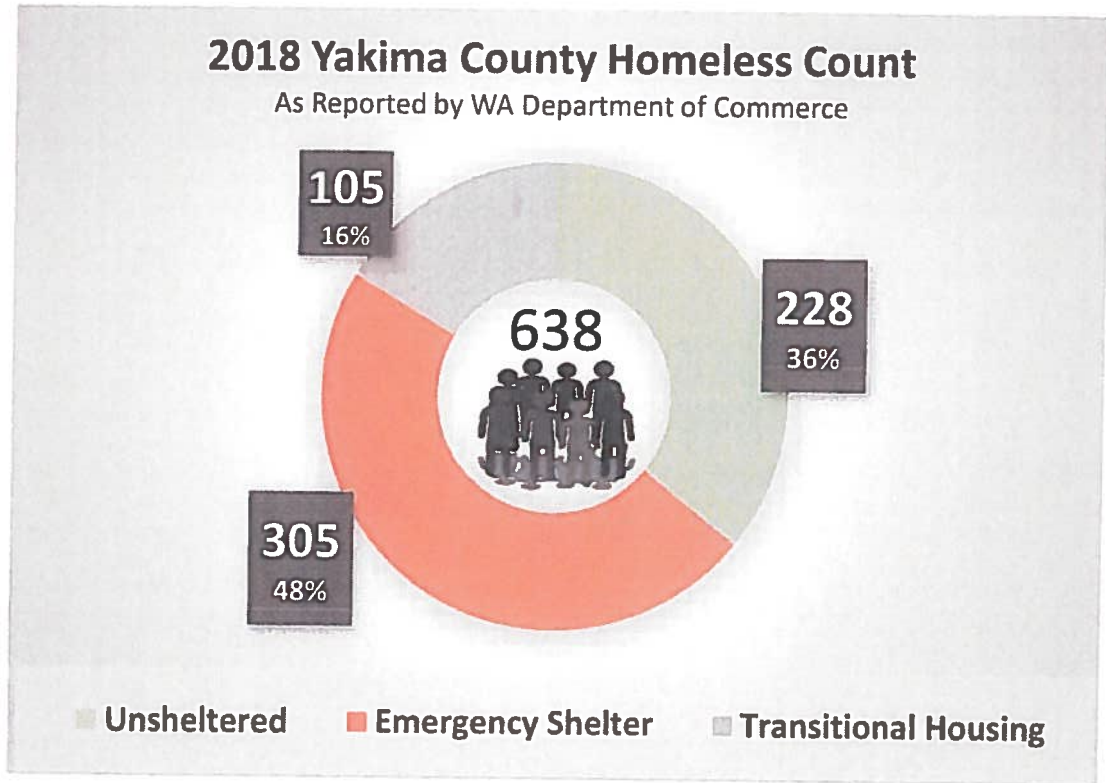
p.19

<sup>1</sup> These strategies and recommendations are from BroadbandUSA's *Planning a Community Broadband Roadmap: A Toolkit for Local and Tribal Governments*. NARC recommends utilizing this great resource as a starting point for any regional council that is considering a new broadband project or infrastructure plan in their region, especially rural communities.

**2018 PIT Count Partner Agency / Roving Locations and Surveys Collected at Each**

<b>Location</b>	<b>Surveys Collected</b>	<b>Area</b>
Union Gospel Mission	127	1
Camp Hope	63	1
YNHS Depot (Yakima)	44	1
Yakima Rovers	29	1
Sunrise Outreach	26	1
Rod's House	16	1
Yakima DSHS	16	1
Triumph Treatment Center	9	1
Village of Hope (Toppenish)	1	1
Noah's Ark	50	2
Toppenish Community Chest	17	2
The Compound (Toppenish)	7	2
Entrust (Sunnyside)	16	3
YNHS (Sunnyside)	10	3
The Underground (Sunnyside)	9	3
South Valley Rovers	3	3
<b>Total Surveys Collected</b>	<b>443</b>	

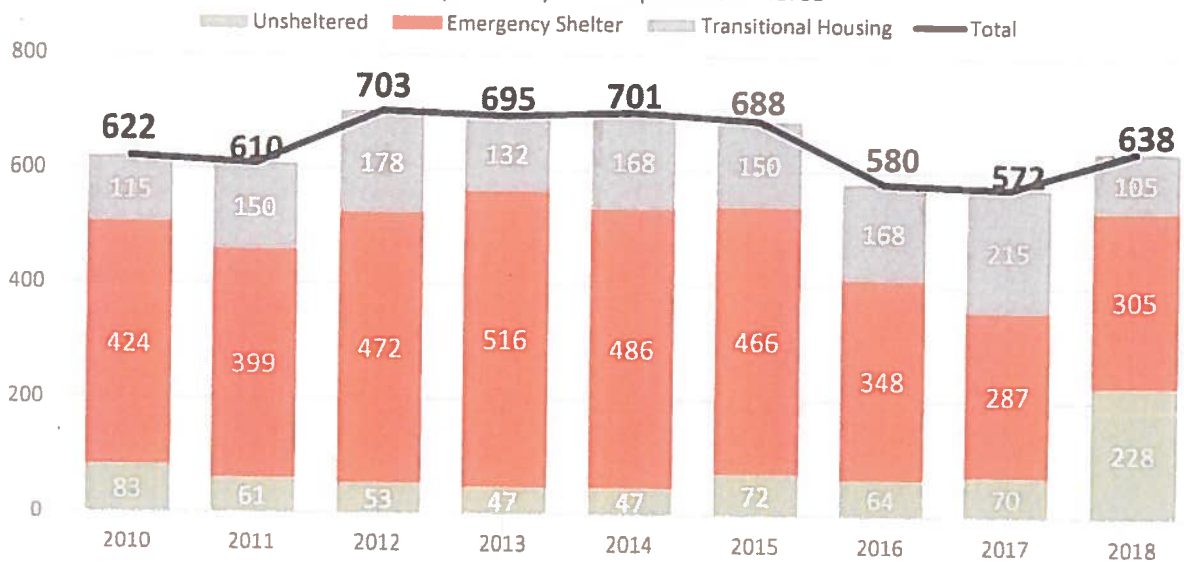
**Yakima County 2018 PIT Count Results**



3

### Yakima County PIT Count Totals: 2010 - 2018

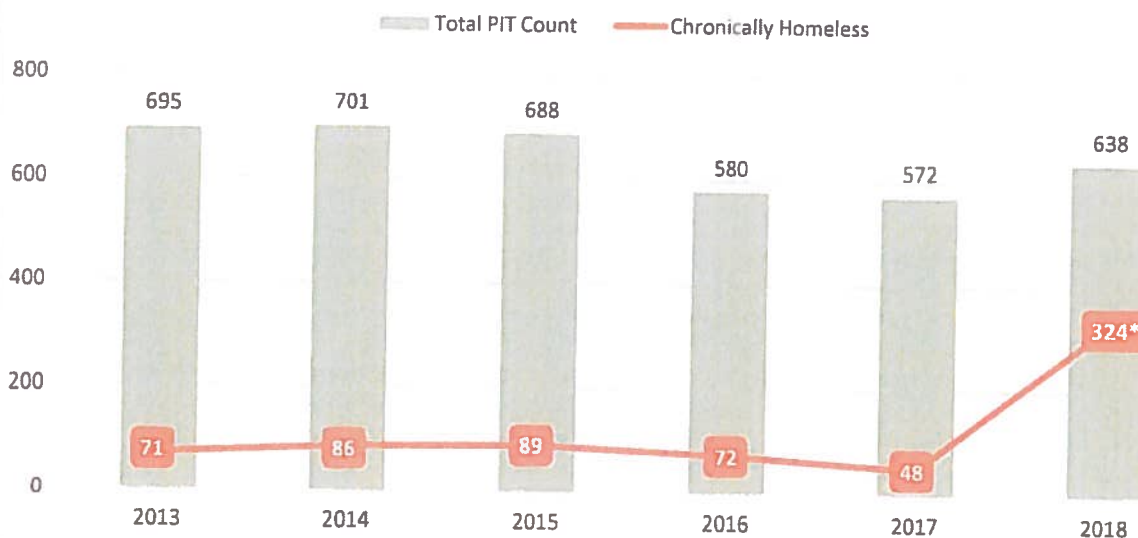
As Reported by WA Dept of Commerce



<sup>3</sup> Total PIT Count is the result of data derived from the combination of Surveys, HMIS Emergency Shelter and Transitional Housing entries on January 25, 2018 and de-duplicated in HMIS by the WA State Department of Commerce.

## Department of Commerce HMIS Reporting: Chronically Homeless Neighbors: 2013 - 2018

Based on Annual PIT Count Data from HMIS Reported by Department of Commerce



\*2018 Data includes all members of a household considered to be chronically homeless by HUD definition

### 2018 PIT Count: Top Reasons Cited as Cause of Homelessness

(Participants could select more than one reason)

	Number of Responses
1. Family Crisis	136
2. Alcohol / Substance Use	109
3. Job Loss	108
4. Economic	108
5. Lost Temporary Living Situation	97
6. Physical / Mental Disability	94
7. Mental Illness	86
8. Illness / Health Related	80
9. Eviction	74
10. Kicked Out / Left Home	65

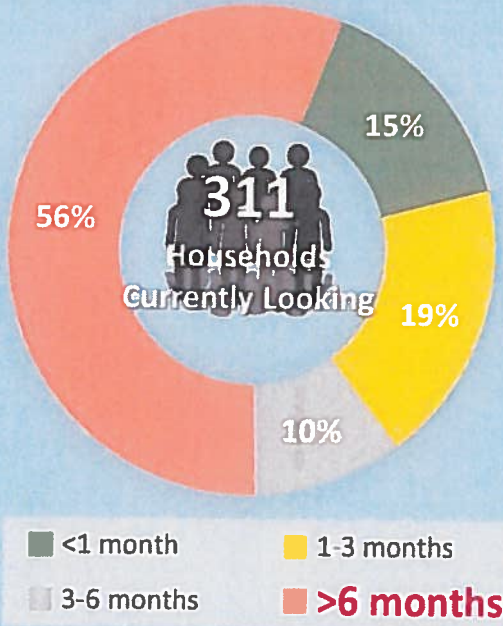


# 7 in 10

## Homeless Neighbors Surveyed in Yakima County are Currently Trying to Find Housing



### Time Spent Searching for Housing

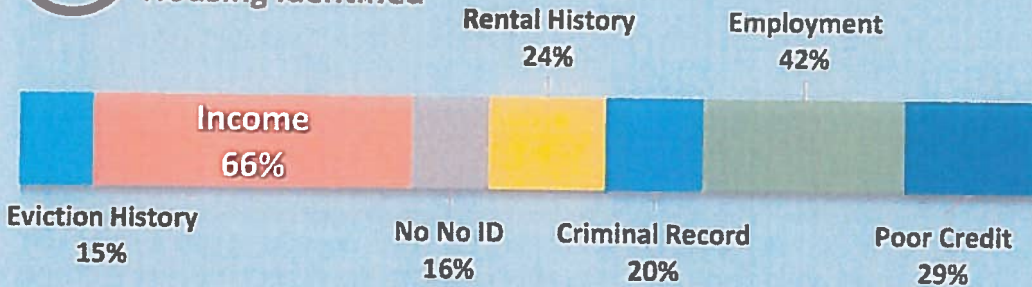


### Most Requested Services

Service	Count	Percentage
Home Search Help	263	59%
Hot Shower	224	51%
Laundry	219	49%
Safe Storage	216	49%
Access to a Restroom	193	44%
Day Center	178	40%
Job Search Help	162	37%
Dental Care	158	36%
Medical Care	139	31%
Counselor	102	23%
Utility Assistance	76	17%
Pet Care	68	15%
Support w/ Landlord Disputes	39	9%
Home Weatherization Help	33	7%



### Biggest Barriers to Housing Identified



### Education Completed

419 total responses

- Masters - 4
- Bachelors - 18
- Associates - 16
- Some College - 60
- HS / GED - 147
- Some HS - 147



**1 in 7**

Households with monthly income over \$1000



**3 in 4**

Chronically Homeless Households looking for housing for 6 months +

**66**  
REMEMBER WHAT IT FELT LIKE TO BE EXCLUDED SO THAT YOU CAN HELP BUILD A COMMUNITY WHERE EVERYONE IS INCLUDED.

LISA FRIEDMAN, PRESIDENT, THE ST. JAMES BLDG.

**CONSOLIDATED HOMELESS GRANT (CHG) – State Funds**

<u>Agency</u>	<u>Contract Number</u>	<u>Year 1 Contract Amt.</u>
Catholic Charities Family	CCF – RRH 2018-2020	\$91,000 <i>(includes \$26,000 rollover)</i>
Catholic Charities Family	CCF – TANF RA 2018-2020	\$51,000 <i>(includes \$26,000 rollover)</i>
Lower Valley Crises	LVCS – DV Shelter 2018-2020	\$46,665
Northwest Community Action	NCAC – CE 2018-2020	\$7,000
Northwest Community Action	NCAC – HEN 2018-2020	\$200,000
Northwest Community Action	NCAC – RRH 2018-2020	\$122,500
Northwest Community Action	NCAC – TANF 2018-2020	\$25,000
Rod’s House	RH – CE 2018-2020	\$9,000 <i>(includes \$4,000 rollover)</i>
Yakima Neighborhood Health	YNHS – CE 2018-2020	\$30,000
Yakima Neighborhood Health	YNHS – HEN 2018-2020	\$450,000
Yakima Neighborhood Health	YNHS – RRH RA 2018-2020	\$100,000
YWCA	YWCA– DV Shelter 2018-2020	\$63,335

**HOMELESS HOUSING ASSISTANCE FUNDS (2163) - Local Funds**

<u>Agency</u>	<u>Contract Number</u>	<u>Year 1 Contract Amt.</u>
Generating Hope	GH – Shelter 2018-2020	\$37,500
Northwest Community Action	NCAC – EWWS 2018-2020	\$30,000
Rod’s House	RH – Shelter 2018-2020	\$62,500
Yakima Neighborhood Health	YNHS – EWWS 2018-2020	\$50,000
Transform Yakima Together	TYT – Shelter 2018-2020 (Sole Source)	\$475,000
Rod’s House	* RH – Capital 2018-2020	\$125,000
Rod’s House	* RH – Outreach 2018-2020	\$15,000
Transform Yakima Together	* TYT – Outreach 2018-2020	\$15,000

*\* Per Appendix A - RFP Guidelines: Amount of award is contingent on increase of 2163 funds per HB 1570*

**HOMELESS HOUSING ASSISTANCE FUNDS (2163) - Local Funds – EMERGENCY FUND RESERVE**

<u>Agency</u>	<u>Contract Number</u>	<u>Year 1 Contract Amt.</u>
City of Yakima	COY – Cap. 2018-2019	\$100,000

**SUMMARY OF TOTAL COMBINED FUNDING AWARDED BY AGENCY**

<u>Agency</u>	<u>Total 2-Year Award</u>	<u>Percent of Funding</u>
Catholic Charities Families	\$180,000	4.6%
Generating Hope	\$75,000	1.9%
Lower Valley Crises Services	\$93,330	2.4%
Rod’s House	\$415,000	10.6%
TYT	\$980,000	25.1%
YNHS	\$1,260,000	32.3%
NCAC	\$769,000	19.7%
YWCA	<u>\$126,670</u>	3.2%
	<b>\$3,899,000</b>	



**AGREEMENT BETWEEN  
YAKIMA VALLEY CONFERENCE OF GOVERNEMENTS  
AND  
CATHOLIC CHARITIES OF THE DIOCESE OF YAKIMA  
IN CONJUNCTION WITH PROGRAM YEAR 2018 – 2019 for the  
CONSOLIDATED HOMELESS GRANT (CHG) & HOMELESS HOUSING AND ASSISTANCE FUND (HHAF)**

<b>1. Grantee</b> Catholic Charities of Yakima 5301 Tieton Drive, Suite C Yakima, WA 98908		<b>2. Contract Amount</b>  <p style="text-align: center;">\$91,000.00</p>	<b>3. Tax ID #</b>  91-1370404
<b>4. Grantee's Program Representative</b>  Darlene Darnell, President / CEO (509)965-7100 ddarnell@catholiccharitiescw.org		<b>5. YVCOG Program Representative</b>  Crystal Testerman, Program Manager (509)424-4695 crystal.testerman@yvcog.org	
<b>6. Grantee's Financial Representative</b>  Darlene Darnell, President / CEO (509)965-7100 ddarnell@catholiccharitiescw.org		<b>7. YVCOG's Contract Representative</b>  Lance Larsen, Financial Coordinator (509)574-1550 Lance.larsen@yvcog.org	
<b>8. Contract #/Project Type:</b>  <p style="text-align: center;">CCF - RRH 2018-2020 Rapid Rehousing/Rental Assistance</p>		<b>9. CONTRACT START DATE</b>  <p style="text-align: center;">7/1/2018</p>	<b>10. CONTRACT END DATE</b>  <p style="text-align: center;">6/30/2020</p>
<b>11. Original Grant Amount</b>  <p style="text-align: center;">\$91,000.00</p>	<b>12. Modification Amount</b>  	<b>14. Funding Authority</b> <p style="text-align: center;">Consolidated Homeless Grant (CHG) Washington State Department of Commerce</p>	
<b>13. TOTAL CONTRACT AMOUNT</b>  <p style="text-align: center;">\$91,000.00</p>		<b>15. State/Federal BARS code</b> <p style="text-align: center;">001-722-571-50-X10</p>	<b>16. CFDA #</b>  N/A
<b>17. Grantee Selection Process: (check all that apply)</b> <input type="checkbox"/> Sole Source <input checked="" type="checkbox"/> Competitive Bidding/RFP <input type="checkbox"/> Pre-Approved by Funder		<b>18. Grantee Type: (check all that apply)</b> <input type="checkbox"/> Public Organization/Jurisdiction <input type="checkbox"/> Contractor <input checked="" type="checkbox"/> Subrecipient <input checked="" type="checkbox"/> Non-Profit	
<b>Grant Purpose:</b> This grant is designed to support an integrated system of housing assistance that can immediately address the need of a household or individual experiencing homelessness, in turn connecting them with the resources needed to end that homeless episode. Funded projects will support Yakima County's 5-Year Homeless Plan to Make Homelessness Brief and Rare through innovative practices that limit barriers to entry and prioritize unsheltered clients.			
Y V C O G and the GRANTEE, as identified above, acknowledge and accept the terms of this Agreement and attachments and have executed this Agreement on the date signed, to start as of the date and year referenced above. The rights and obligations of both parties to this Agreement are governed by this Agreement and the following other documents incorporated by reference: (1) Terms and Conditions, (2) GRANTEE's 2018 - 2020 Homeless Housing, Operations, and Services Application for Funding – Scope of Work, (3) Guidelines for Homeless Housing and Assistance Fund (HHAF), (4) Guidelines for the Consolidated Homeless Grant (CHG), and (5) YVCOG's Grant Agreement with the Department of Commerce.			

(FACE SHEET)

**TARGET PERFORMANCE MEASURES IDENTIFIED BY THE DEPARTMENT OF COMMERCE:**

Performance Measure	2017 Baseline	Changes from Baseline	June 30, 2019 Program Target
Maintain Current Rate Exits to PH	71%	0%	71%
Returns to Homelessness	0%	0%	Should Not Exceed 5%

**SECTION NO. 2: TIME OF PERFORMANCE**

The term of this Agreement shall commence as of the date printed on the FACE SHEET and shall terminate on the date printed on the FACE SHEET, unless terminated sooner.

**SECTION NO. 3: BUDGET**

The GRANTEE is authorized to spend no more than **NINETY-ONE THOUSAND AND NO/100 DOLLARS (\$91,000.00)** through 6/30/2019 AND **SIXTY-FIVE THOUSAND AND NO/100 DOLLARS (\$65,000.00)** through 6/30/2020.

Category	Amount
<b>Year 1: 7/1/2018 – 6/30/2019</b>	
- Includes \$26,000 rollover from prior contract	
Admin – Indirect (7.5%)	\$6,825
Operations	\$39,175
For-Profit Rent Assistance	\$45,000
<b>Subtotal</b>	<b>\$91,000</b>
<b>Year 2: 7/1/2019 – 6/30/2020</b>	
Admin – Indirect (7.5%)	\$4,875
Operations	\$26,125
For-Profit Rent Assistance	\$34,000
<b>Subtotal</b>	<b>\$65,000</b>
<b>TOTAL</b>	<b>\$156,000</b>

**SECTION NO. 4: PAYMENT**

YVCOG shall **reimburse** GRANTEE an amount not to exceed the amount set forth on the FACE SHEET of this Agreement for all things necessary, or incidental to the performance of services as set forth in Section No. 1 of this Agreement.

GRANTEE's reimbursement for services set forth in Section No. 1 of this Agreement shall be in accordance with the terms and conditions outlined in the BUDGET chart located in Section No. 3 of this Agreement (above), as well as in accordance with the Program performance requirements. The YVCOG reserves the right to revise this amount in any manner which YVCOG may deem appropriate, to account for any future fiscal limitations affecting the YVCOG.

**SECTION NO. 5: NOTICES**

A. Notices required by this Agreement shall be in writing and delivered via mail (postage prepaid), commercial courier, or personal delivery or sent by facsimile or other electronic means. Any notice delivered or sent as

**AGREEMENT BETWEEN  
YAKIMA VALLEY CONFERENCE OF GOVERNEMENTS  
AND  
CATHOLIC CHARITIES OF THE DIOCESE OF YAKIMA  
IN CONJUNCTION WITH PROGRAM YEAR 2018 – 2019 for the  
CONSOLIDATED HOMELESS GRANT (CHG) & HOMELESS HOUSING AND ASSISTANCE FUND (HHAF)**

<b>1. Grantee</b> Catholic Charities of Yakima 5301 Tieton Drive, Suite C Yakima, WA 98908		<b>2. Contract Amount</b>  <p style="text-align: center;">\$51,000.00</p>	<b>3. Tax ID #</b>  <p style="text-align: center;">91-1370404</p>
<b>4. Grantee's Program Representative</b>  Darlene Darnell, President / CEO (509)965-7100 ddarnell@catholiccharitiescw.org		<b>5. YVCOG Program Representative</b>  Crystal Testerman, Program Manager (509)424-4695 crystal.testerman@yvcog.org	
<b>6. Grantee's Financial Representative</b>  Darlene Darnell, President / CEO (509)965-7100 ddarnell@catholiccharitiescw.org		<b>7. YVCOG's Contract Representative</b>  Lance Larsen, Financial Coordinator (509)574-1550 Lance.larsen@yvcog.org	
<b>8. Contract #/Project Detail:</b>  <p style="text-align: center;">CCF – TANF 2018-2020 TANF Rental Assistance</p>		<b>9. CONTRACT START DATE</b>  <p style="text-align: center;">7/1/2018</p>	<b>10. CONTRACT END DATE</b>  <p style="text-align: center;">6/30/2020</p>
<b>11. Original Grant Amount</b>  <p style="text-align: center;">\$51,000.00</p>	<b>12. Modification Amount</b>  	<b>14. Funding Authority</b>  <p style="text-align: center;">Consolidated Homeless Grant (CHG) Washington State Department of Commerce</p>	
<b>13. TOTAL CONTRACT AMOUNT</b>  <p style="text-align: center;">\$51,000.00</p>		<b>15. State/Federal BARS code</b>  <p style="text-align: center;">001-722-571-50-X10</p>	<b>16. CFDA #</b>  <p style="text-align: center;">N/A</p>
<b>17. Grantee Selection Process: (check all that apply)</b> <input type="checkbox"/> Sole Source <input checked="" type="checkbox"/> Competitive Bidding/RFP <input type="checkbox"/> Pre-Approved by Funder		<b>18. Grantee Type: (check all that apply)</b> <input type="checkbox"/> Public Organization/Jurisdiction <input type="checkbox"/> Contractor <input checked="" type="checkbox"/> Subrecipient <input checked="" type="checkbox"/> Non-Profit	
<b>Grant Purpose:</b> This grant is designed to support an integrated system of housing assistance that can immediately address the need of a household or individual experiencing homelessness, in turn connecting them with the resources needed to end that homeless episode. Funded projects will support Yakima County's 5-Year Homeless Plan to Make Homelessness Brief and Rare through innovative practices that limit barriers to entry and prioritize unsheltered clients.			
Y V C O G and the GRANTEE, as identified above, acknowledge and accept the terms of this Agreement and attachments and have executed this Agreement on the date signed, to start as of the date and year referenced above. The rights and obligations of both parties to this Agreement are governed by this Agreement and the following other documents incorporated by reference: (1) Terms and Conditions, (2) GRANTEE's 2018 - 2020 Homeless Housing, Operations, and Services Application for Funding – Scope of Work, (3) Guidelines for Homeless Housing and Assistance Fund (HHAF), (4) Guidelines for the Consolidated Homeless Grant (CHG), and (5) YVCOG's Grant Agreement with the Department of Commerce.			

(FACE SHEET)

**SECTION NO. 2: TIME OF PERFORMANCE**

The term of this Agreement shall commence as of the date printed on the FACE SHEET and shall terminate on the date printed on the FACE SHEET, unless terminated sooner.

**SECTION NO. 3: BUDGET**

The GRANTEE is authorized to spend no more than **FIFTY-ONE THOUSAND AND NO/100 DOLLARS (\$51,000.00)** through 6/30/2019 AND **TWENTY-FIVE AND NO/100 DOLLARS (\$25,000.00)** through 6/30/2020.

<u>Category</u>	<u>Amount</u>
<b>Year 1: 7/1/2018 – 6/30/2019</b>	
- Includes \$26,000 rollover from prior contract	
Admin – Indirect (7.5%)	\$3,825
Operations	\$22,175
For-Profit Rent Assistance	\$25,000
<b>Subtotal</b>	<b>\$51,000</b>
<b>Year 2: 7/1/2019 – 6/30/2020</b>	
Admin – Indirect (7.5%)	\$1,875
Operations	\$11,125
For-Profit Rent Assistance	\$12,000
<b>Subtotal</b>	<b>\$25,000</b>
<b>TOTAL</b>	<b>\$76,000</b>

**SECTION NO. 4: PAYMENT**

YVCOG shall **reimburse** GRANTEE an amount not to exceed the amount set forth on the FACE SHEET of this Agreement for all things necessary, or incidental to the performance of services as set forth in Section No. 1 of this Agreement.

GRANTEE's reimbursement for services set forth in Section No. 1 of this Agreement shall be in accordance with the terms and conditions outlined in the BUDGET chart located in Section No. 3 of this Agreement (above), as well as in accordance with the Program performance requirements. The YVCOG reserves the right to revise this amount in any manner which YVCOG may deem appropriate, to account for any future fiscal limitations affecting the YVCOG.

**SECTION NO. 5: NOTICES**

A. Notices required by this Agreement shall be in writing and delivered via mail (postage prepaid), commercial courier, or personal delivery or sent by facsimile or other electronic means. Any notice delivered or sent as afore said shall be effective on the date of delivery. All notices and other written communications under this Agreement shall be addressed to the individuals in the capacities indicated below, unless otherwise modified by subsequent written notice between the YVCOG and GRANTEE.

B. Communication and details concerning this Agreement shall be directed to the Agreement representatives as identified on the FACE SHEET.

**SECTION NO. 6: SPECIAL CONDITIONS**

GRANTEE shall participate in the Yakima County Coordinated Entry Assessment program for services provided under this Agreement, as applicable. The GRANTEE is responsible for designating a staff person who shall attend bi-monthly Coordinated Entry meetings and participate in the planning for future coordinated service efforts.

The GRANTEE shall employ a progressive engagement approach if the GRANTEE will provide rental assistance under this Agreement.

**AGREEMENT BETWEEN  
YAKIMA VALLEY CONFERENCE OF GOVERNEMENTS  
AND  
CITY OF YAKIMA  
IN CONJUNCTION WITH PROGRAM YEAR 2018 for the  
CONSOLIDATED HOMELESS GRANT (CHG) & HOMELESS HOUSING AND ASSISTANCE FUND (HHAF)**

<b>1. Grantee</b> CITY OF YAKIMA		<b>2. Contract Amount</b> \$100,000	<b>3. Tax ID #</b> 91-6001293
<b>4. Grantee's Authorized Representative</b> Scott Schafer, Director of Public Works 129 N. 2 <sup>nd</sup> Street Yakima, WA 98901		<b>5. YVCOG Program Representative</b> Crystal Testerman, Program Manager 311 N. 4 <sup>th</sup> Street, Ste. 204 Yakima, WA 98901	
<b>6. Grantee's Financial Representative</b> Jeanne Thompson 129 N. 2 <sup>nd</sup> Street Yakima, WA 98901		<b>7. YVCOG's Contract Representative</b> Lance Larsen, Financial Coordinator 311 N. 4 <sup>th</sup> Street, Ste. 204 Yakima, WA 98901	
<b>8. Contract #/Project Type:</b> COY – Capital 2018-2019 Capital Improvement Project		<b>9. CONTRACT START DATE</b> July 1, 2018	<b>10. CONTRACT END DATE</b> June 30, 2019
<b>11. Original Grant Amount</b> \$100,000	<b>12. Modification Amount</b>	<b>14. Funding Authority</b> Local Surcharge Filing Fees (2163)	
<b>13. TOTAL CONTRACT AMOUNT</b> \$100,000		<b>15. State/Federal BARS code</b> 001-712-514-50-313	<b>16. CFDA #</b> N/A
<b>17. Grantee Selection Process:</b> (check all that apply) <input type="checkbox"/> Sole Source <input type="checkbox"/> Competitive Bidding/RFP <input type="checkbox"/> Pre-Approved by Funder <input checked="" type="checkbox"/> Other: Request made to YVCOG Executive Committee		<b>18. Grantee Type:</b> (check all that apply) <input checked="" type="checkbox"/> Public Organization/Jurisdiction <input type="checkbox"/> Contractor <input type="checkbox"/> Subrecipient <input type="checkbox"/> Non-Profit	
<b>Grant Purpose:</b> This grant is designed to support an integrated system of housing assistance that can immediately address the need of a household or individual experiencing homelessness, in turn connecting them with the resources needed to end that homeless episode. Funded projects will support Yakima County's 5-Year Homeless Plan to Make Homelessness Brief and Rare through innovative practices that limit barriers to entry and prioritize unsheltered clients.			
Y V C O G and the GRANTEE, as identified above, acknowledge and accept the terms of this Agreement and attachments and have executed this Agreement on the date signed, to start as of the date and year referenced above. The rights and obligations of both parties to this Agreement are governed by this Agreement and the following other documents incorporated by reference: (1) Terms and Conditions, (2) Project Scope of Work, (3) Guidelines for Homeless Housing and Assistance Fund (HHAF)			

(FACE SHEET)

**TERMS AND CONDITIONS**

**SECTION NO. 1: PERFORMANCE**

The GRANTEE will be responsible for administering the Capital Improvement Project for Permanent Water/Sewer Service Installation in a manner satisfactory to the YVCOG, and in accordance with the GRANTEE's Project Scope of Work, submitted to the Yakima Valley Conference of Governments (YVCOG), as well as the Yakima County 5-Year Homeless Plan incorporated herein by reference.

The YVCOG will monitor the performance of the GRANTEE against the information provided in the GRANTEE's Project Scope of Work, spend down of grant funds, and all other terms and conditions of this Agreement. *Substandard performance as determined by the YVCOG will constitute noncompliance with this Agreement and shall result in action which may include, but is not limited to: the GRANTEE being required to submit and implement a corrective action plan, payment suspension, funding reduction, or grant termination.* If action to correct such substandard performance is not timely undertaken by the GRANTEE within a reasonable period of time after being notified by the YVCOG, Agreement suspension or termination procedures will be initiated.

The GRANTEE shall comply with the General Terms and Conditions as specified in the YVCOG's Grant Agreement with Washington State Department of Commerce (incorporated herein by reference).

It is the intent of the YVCOG to continue funding for this Program for the term of this Agreement based upon performance and funding availability, but continuation of the Program is solely based upon the discretion of the YVCOG and entirely contingent upon receipt of State and Local grant funds specifically allowed for this Program.

**A. PROGRAM DELIVERY**

The GRANTEE agrees to provide the following Program services:

<b><i>Project Description:</i></b>	Permanent Water/Sewer Service Installation
<b><i>Project Type:</i></b>	Capital Improvement
<b><i>Projected # of Households Served:</i></b>	Camp Hope Residents – approximately 120 clients daily

**SECTION NO. 2: TIME OF PERFORMANCE**

The term of this Agreement shall commence as of the date printed on the FACE SHEET and shall terminate on the date printed on the FACE SHEET, unless terminated sooner.

**SECTION NO. 3: BUDGET**

The GRANTEE is authorized to spend no more than **ONE HUNDRED THOUSAND AND NO/100 DOLLARS (\$100,000)** through **JUNE 30, 2019**.

<b><u>Category</u></b>	<b><u>Amount</u></b>
Admin (Indirect)	\$6,000
Capital Expense	\$94,000
<b>TOTAL</b>	<b>\$100,000</b>

**AGREEMENT BETWEEN  
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AND  
GENERATING HOPE  
IN CONJUNCTION WITH PROGRAM YEAR 2018 – 2019 for the  
CONSOLIDATED HOMELESS GRANT (CHG) & HOMELESS HOUSING AND ASSISTANCE FUND (HHAF)**

<b>1. Grantee</b> Generating Hope PO Box 1562 Yakima WA 98907		<b>2. Contract Amount</b>  <p style="text-align: center;">\$37,500.00</p>	<b>3. Tax ID#</b>  <p style="text-align: center;">20-3070634</p>
<b>4. Grantee's Program Representative</b>  Mike Zink, Exec Director (509)961-4692		<b>5. YVCOG Program Representative</b>  Crystal Testerman, Program Manager (509)424-4695 crystal.testerman@yvcog.org	
<b>6. Grantee's Financial Representative</b>  Mike Zink, Exec Director (509)961-4692		<b>7. YVCOG's Contract Representative</b>  Lance Larsen, Financial Coordinator (509)574-1550 Lance.larsen@yvcog.org	
<b>8. Contract #/Project Type:</b>  <p style="text-align: center;">GH – SHELTER 2018-2020 Emergency Shelter</p>		<b>9. CONTRACT START DATE</b>  <p style="text-align: center;">7/1/2018</p>	<b>10. CONTRACT END DATE</b>  <p style="text-align: center;">6/30/2020</p>
<b>11. Original Grant Amount</b>  <p style="text-align: center;">\$37,500.00</p>	<b>12. Modification Amount</b>  	<b>14. Funding Authority</b>  <p style="text-align: center;">Local Surcharge Fee - 2163 Funds</p>	
<b>13. TOTAL CONTRACT AMOUNT</b>  <p style="text-align: center;">\$37,500.00</p>		<b>15. State/Federal BARS code</b> <p style="text-align: center;">001-712-516-50-X14</p>	<b>16. CFDA #</b>  <p style="text-align: center;">N/A</p>
<b>17. Grantee Selection Process: (check all that apply)</b> <input type="checkbox"/> Sole Source <input checked="" type="checkbox"/> Competitive Bidding/RFP <input type="checkbox"/> Pre-Approved by Funder		<b>18. Grantee Type: (check all that apply)</b> <input type="checkbox"/> Public Organization/Jurisdiction <input type="checkbox"/> Contractor <input checked="" type="checkbox"/> Subrecipient <input checked="" type="checkbox"/> Non-Profit	
<b>Grant Purpose:</b> This grant is designed to support an integrated system of housing assistance that can immediately address the need of a household or individual experiencing homelessness, in turn connecting them with the resources needed to end that homeless episode. Funded projects will support Yakima County's 5-Year Homeless Plan to Make Homelessness Brief and Rare through innovative practices that limit barriers to entry and prioritize unsheltered clients.			
Y V C O G and the GRANTEE, as identified above, acknowledge and accept the terms of this Agreement and attachments and have executed this Agreement on the date signed, to start as of the date and year referenced above. The rights and obligations of both parties to this Agreement are governed by this Agreement and the following other documents incorporated by reference: (1) Terms and Conditions, (2) GRANTEE's 2018 - 2020 Homeless Housing, Operations, and Services Application for Funding – Scope of Work, (3) Guidelines for Homeless Housing and Assistance Fund (HHAF), (4) Guidelines for the Consolidated Homeless Grant (CHG), and (5) YVCOG's Grant Agreement with the Department of Commerce.			

(FACE SHEET)

**SECTION NO. 2: TIME OF PERFORMANCE**

The term of this Agreement shall commence as of the date printed on the FACE SHEET and shall terminate on the date printed on the FACE SHEET, unless terminated sooner.

**SECTION NO. 3: BUDGET**

GRANTEE is authorized to spend no more than **THIRTY-SEVEN THOUSAND FIVE HUNDRED AND NO/100 DOLLARS (\$37,500.00) through 6/30/2019** and no more than **THIRTY-SEVEN THOUSAND FIVE HUNDRED AND NO/100 DOLLARS (\$37,500.00) through 6/30/2020**.

<u>Category</u>	<u>Amount</u>
<b>Year 1: 7/1/2018 – 6/30/2019</b>	
Admin – Indirect (6%)	\$2,250
Operations	\$35,250
<b>Year 2: 7/1/2019 – 6/30/2020</b>	
Admin – Indirect (6%)	\$2,250
Operations	\$35,250
<b>TOTAL</b>	<b>\$75,000</b>

**SECTION NO. 4: PAYMENT**

YVCOG shall **reimburse** GRANTEE an amount not to exceed the amount set forth on the FACE SHEET of this Agreement for all things necessary, or incidental to the performance of services as set forth in Section No. 1 of this Agreement.

GRANTEE's reimbursement for services set forth in Section No. 1 of this Agreement shall be in accordance with the terms and conditions outlined in the BUDGET chart located in Section No. 3 of this Agreement (above), as well as in accordance with the Program performance requirements. The YVCOG reserves the right to revise this amount in any manner which YVCOG may deem appropriate, to account for any future fiscal limitations affecting the YVCOG.

**SECTION NO. 5: NOTICES**

A. Notices required by this Agreement shall be in writing and delivered via mail (postage prepaid), commercial courier, or personal delivery or sent by facsimile or other electronic means. Any notice delivered or sent as afore said shall be effective on the date of delivery. All notices and other written communications under this Agreement shall be addressed to the individuals in the capacities indicated below, unless otherwise modified by subsequent written notice between the YVCOG and GRANTEE.

B. Communication and details concerning this Agreement shall be directed to the Agreement representatives as identified on the FACE SHEET.

**SECTION NO. 6: SPECIAL CONDITIONS**

GRANTEE shall participate in the Yakima County Coordinated Entry Assessment program for services provided under this Agreement, as applicable. The GRANTEE is responsible for designating a staff person who shall attend bi-monthly Coordinated Entry meetings and participate in the planning for future coordinated service efforts.

The GRANTEE shall employ a progressive engagement approach if the GRANTEE will provide rental assistance under this Agreement.

The GRANTEE shall send essential staff to all mandatory YVCOG trainings and information meetings.



**AGREEMENT BETWEEN  
YAKIMA VALLEY CONFERENCE OF GOVERNEMENTS  
AND  
LOWER VALLEY CRISIS SUPPORT SERVICES  
IN CONJUNCTION WITH PROGRAM YEAR 2018 – 2019 for the  
CONSOLIDATED HOMELESS GRANT (CHG) & HOMELESS HOUSING AND ASSISTANCE FUND (HHAF)**

<b>1. Grantee</b> Lower Valley Crisis Support Services PO BOX 93 600 North Avenue Sunnyside, WA 98944		<b>2. Contract Amount</b>  <p style="text-align: center;">\$46,665.00</p>	<b>3. Tax ID#</b>  <p style="text-align: center;">91-1046041</p>
<b>4. Grantee's Program Representative</b>  Leticia Garcia, Executive Director (509)837-6689 lgarcia@lvcss.org		<b>5. YVCOG Program Representative</b>  Crystal Testerman, Program Manager (509)424-4695 crystal.testerman@yvcog.org	
<b>6. Grantee's Financial Representative</b>  Leticia Garcia, Executive Director (509)837-6689 lgarcia@lvcss.org		<b>7. YVCOG's Contract Representative</b>  Lance Larsen, Financial Coordinator (509)574-1550 Lance.larsen@yvcog.org	
<b>8. Contract #/Project Type:</b>  <p style="text-align: center;">LVCSS – DV SHELTER 2018-2020 Domestic Violence Emergency Shelter</p>		<b>9. CONTRACT START DATE</b>  <p style="text-align: center;">7/1/2018</p>	<b>10. CONTRACT END DATE</b>  <p style="text-align: center;">6/30/2020</p>
<b>11. Original Grant Amount</b>  <p style="text-align: center;">\$46,665.00</p>	<b>12. Modification Amount</b>  	<b>14. Funding Authority</b> <p style="text-align: center;">Consolidated Homeless Grant (CHG) Washington State Department of Commerce</p>	
<b>13. TOTAL CONTRACT AMOUNT</b>  <p style="text-align: center;">\$46,665.00</p>		<b>15. State/Federal BARS code</b>  <p style="text-align: center;">001-722-572-50-X07</p>	<b>16. CFDA #</b>  <p style="text-align: center;">N/A</p>
<b>17. Grantee Selection Process: (check all that apply)</b> <input type="checkbox"/> Sole Source <input checked="" type="checkbox"/> Competitive Bidding/RFP <input type="checkbox"/> Pre-Approved by Funder		<b>18. Grantee Type: (check all that apply)</b> <input type="checkbox"/> Public Organization/Jurisdiction <input type="checkbox"/> Contractor <input checked="" type="checkbox"/> Subrecipient <input checked="" type="checkbox"/> Non-Profit	
<b>Grant Purpose:</b> This grant is designed to support an integrated system of housing assistance that can immediately address the need of a household or individual experiencing homelessness, in turn connecting them with the resources needed to end that homeless episode. Funded projects will support Yakima County's 5-Year Homeless Plan to Make Homelessness Brief and Rare through innovative practices that limit barriers to entry and prioritize unsheltered clients.			
Y V C O G and the GRANTEE, as identified above, acknowledge and accept the terms of this Agreement and attachments and have executed this Agreement on the date signed, to start as of the date and year referenced above. The rights and obligations of both parties to this Agreement are governed by this Agreement and the following other documents incorporated by reference: (1) Terms and Conditions, (2) GRANTEE's 2018 - 2020 Homeless Housing, Operations, and Services Application for Funding – Scope of Work, (3) Guidelines for Homeless Housing and Assistance Fund (HHAF), (4) Guidelines for the Consolidated Homeless Grant (CHG), and (5) YVCOG's Grant Agreement with the Department of Commerce.			

(FACE SHEET)

**SECTION NO. 2: TIME OF PERFORMANCE**

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**SECTION NO. 3: BUDGET**

The GRANTEE is authorized to spend no more than **FOURTY-SIX THOUSAND SIX HUNDRED SIXTY-FIVE AND NO/100 DOLLARS (\$46,665.00)** through 6/30/2019 and no more than **FOURTY-SIX THOUSAND SIX HUNDRED SIXTY-FIVE AND NO/100 DOLLARS (\$46,665.00)** through 6/30/2020.

<u>Category</u>	<u>Amount</u>
<b>Year 1: 7/1/2018 – 6/30/2019</b>	
Admin – Indirect (7.5%)	\$3,500
Operations	\$43,165
<b>Year 2: 7/1/2019 – 6/30/2020</b>	
Admin – Indirect (7.5%)	\$3,500
Operations	\$43,165
<b>TOTAL</b>	<b>\$93,330</b>

**SECTION NO. 4: PAYMENT**

YVCOG shall **reimburse** GRANTEE an amount not to exceed the amount set forth on the FACE SHEET of this Agreement for all things necessary, or incidental to the performance of services as set forth in Section No. 1 of this Agreement.

GRANTEE’s reimbursement for services set forth in Section No. 1 of this Agreement shall be in accordance with the terms and conditions outlined in the BUDGET chart located in Section No.

3 of this Agreement (above), as well as in accordance with the Program performance requirements. The YVCOG reserves the right to revise this amount in any manner which YVCOG may deem appropriate, to account for any future fiscal limitations affecting the YVCOG.

**SECTION NO. 5: NOTICES**

A. Notices required by this Agreement shall be in writing and delivered via mail (postage prepaid), commercial courier, or personal delivery or sent by facsimile or other electronic means. Any notice delivered or sent as afore said shall be effective on the date of delivery. All notices and other written communications under this Agreement shall be addressed to the individuals in the capacities indicated below, unless otherwise modified by subsequent written notice between the YVCOG and GRANTEE.

B. Communication and details concerning this Agreement shall be directed to the Agreement representatives as identified on the FACE SHEET.

**SECTION NO. 6: SPECIAL CONDITIONS**

GRANTEE shall participate in the Yakima County Coordinated Entry Assessment program for services provided under this Agreement, as applicable. The GRANTEE is responsible for designating a staff person who shall attend bi-monthly Coordinated Entry meetings and participate in the planning for future coordinated service efforts.

The GRANTEE shall employ a progressive engagement approach if the GRANTEE will provide rental assistance under this Agreement.

The GRANTEE shall send essential staff to all mandatory YVCOG trainings and information meetings.

The GRANTEE is responsible for re-evaluating the program participant’s eligibility in accordance with the Guidelines for Homeless Housing and Assistance Fund (HHAF) and the Guidelines for the Consolidated Homeless Grant (CHG).

**AGREEMENT BETWEEN  
YAKIMA VALLEY CONFERENCE OF GOVERNEMENTS  
AND  
NORTHWEST COMMUNITY ACTION CENTER  
IN CONJUNCTION WITH PROGRAM YEAR 2018 – 2019 for the  
CONSOLIDATED HOMELESS GRANT (CHG) & HOMELESS HOUSING AND ASSISTANCE FUND (HHAF)**

<b>1. Grantee</b> Yakima Valley Farm Workers Clinic 601 N Keys Road Yakima WA 98901		<b>2. Contract Amount</b>  <p style="text-align: center;">\$7,000.00</p>	<b>3. Tax ID #</b>  <p style="text-align: center;">91-1019392</p>
<b>4. Grantee's Program Representative</b>  Janice Gonzales (509) 865-7630, ext 2743 Janiceg@yvfwc.org		<b>5. YVCOG Program Representative</b>  Crystal Testerman, Program Manager (509)424-4695 crystal.testerman@yvcog.org	
<b>6. Grantee's Financial Representative</b>  Janice Gonzales, Emergency Service Manager (509) 865-7630, ext 2743 Janiceg@yvfwc.org		<b>7. YVCOG's Contract Representative</b>  Lance Larsen, Financial Coordinator (509)574-1550 Lance.larsen@yvcog.org	
<b>8. Contract #/Project Type:</b>  <p style="text-align: center;">NCAC – CE 2018-2020 Coordinated Entry Services</p>		<b>9. CONTRACT START DATE</b>  <p style="text-align: center;">7/1/2018</p>	<b>10. CONTRACT END DATE</b>  <p style="text-align: center;">6/30/2020</p>
<b>11. Original Grant Amount</b>  <p style="text-align: center;">\$7,000.00</p>	<b>12. Modification Amount</b>  	<b>15. Funding Authority</b> <p style="text-align: center;">Consolidated Homeless Grant (CHG) Washington State Department of Commerce</p>	
<b>13. TOTAL CONTRACT AMOUNT</b>  <p style="text-align: center;">\$7,000</p>		<b>16. State/Federal BARS code</b>  	<b>17. CFDA #</b>  <p style="text-align: center;">N/A</p>
<b>17. Grantee Selection Process: (check all that apply)</b> <input type="checkbox"/> Sole Source <input checked="" type="checkbox"/> Competitive Bidding/RFP <input type="checkbox"/> Pre-Approved by Funder		<b>18. Grantee Type: (check all that apply)</b> <input type="checkbox"/> Public Organization/Jurisdiction <input type="checkbox"/> Contractor <input checked="" type="checkbox"/> Subrecipient <input checked="" type="checkbox"/> Non-Profit	
<b>Grant Purpose:</b> This grant is designed to support an integrated system of housing assistance that can immediately address the need of a household or individual experiencing homelessness, in turn connecting them with the resources needed to end that homeless episode. Funded projects will support Yakima County's 5-Year Homeless Plan to Make Homelessness Brief and Rare through innovative practices that limit barriers to entry and prioritize unsheltered clients.			
Y V C O G and the GRANTEE, as identified above, acknowledge and accept the terms of this Agreement and attachments and have executed this Agreement on the date signed, to start as of the date and year referenced above. The rights and obligations of both parties to this Agreement are governed by this Agreement and the following other documents incorporated by reference: (1) Terms and Conditions, (2) GRANTEE's 2018 - 2020 Homeless Housing, Operations, and Services Application for Funding – Scope of Work, (3) Guidelines for Homeless Housing and Assistance Fund (HHAF), (4) Guidelines for the Consolidated Homeless Grant (CHG), and (5) YVCOG's Grant Agreement with the Department of Commerce.			

(FACE SHEET)

**TERMS AND CONDITIONS**

**SECTION NO. 1: PERFORMANCE**

The GRANTEE will be responsible for administering a Coordinated Entry Project in a manner satisfactory to the YVCOG, and in accordance with the GRANTEE's 2018 - 2020 Homeless Housing Assistance RFP Application for Funding, submitted to the Yakima Valley Conference of Governments (YVCOG), as well as the Yakima County 5-Year Homeless Plan incorporated herein by reference.

The YVCOG will monitor the performance of the GRANTEE against the information provided in the GRANTEE's 2018 - 2020 Homeless Housing Assistance RFP Application for Funding, timely submittal of performance data, and spend down of grant funds, and all other terms and conditions of this Agreement. ***Substandard performance as determined by the YVCOG will constitute noncompliance with this Agreement and shall result in action which may include, but is not limited to: the GRANTEE being required to submit and implement a corrective action plan, payment suspension, funding reduction, or grant termination.*** If action to correct such substandard performance is not timely undertaken by the GRANTEE within a reasonable period of time after being notified by the YVCOG, Agreement suspension or termination procedures will be initiated.

The GRANTEE shall comply with the General Terms and Conditions as specified in the YVCOG's Grant Agreement with Washington State Department of Commerce (incorporated herein by reference).

It is the intent of the YVCOG to continue funding for this Program for the term of this Agreement based upon performance and funding availability, but continuation of the Program is solely based upon the discretion of the YVCOG and entirely contingent upon receipt of State and Local grant funds specifically allowed for this Program.

**A. PROGRAM DELIVERY**

The GRANTEE agrees to provide the following Program services:

Project Description:	NCAC Coordinated Entry Project
Project Type:	Coordinated Entry Services
HMIS Project Name:	xxx
Projected # of Households Served:	230 unduplicated households

Population Served	
X	Single Men + Single Women
	Single Men Only
	Single Women Only
	Single Women + Households with Children
X	Households with Children
	Youth

**SECTION NO. 2: TIME OF PERFORMANCE**

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**SECTION NO. 3: BUDGET**

The GRANTEE is authorized to spend no more than **SEVEN THOUSAND AND NO/100 DOLLARS (\$7,000.00)** through 6/30/2019 AND **SEVEN THOUSAND AND NO/100 DOLLARS (\$7,000.00)** through 6/30/2020.

**AGREEMENT BETWEEN  
YAKIMA VALLEY CONFERENCE OF GOVERNEMENTS  
AND  
NORTHWEST COMMUNITY ACTION CENTER  
IN CONJUNCTION WITH PROGRAM YEAR 2018 – 2019 for the  
CONSOLIDATED HOMELESS GRANT (CHG) & HOMELESS HOUSING AND ASSISTANCE FUND (HHAF)**

<b>1. Grantee</b> Yakima Valley Farm Workers Clinic 601 N Keys Road Yakima WA 98901		<b>2. Contract Amount</b>  <p style="text-align: center;">\$30,000.00</p>	<b>3. Tax ID #</b>  <p style="text-align: center;">91-1019392</p>
<b>4. Grantee's Program Representative</b>  Janice Gonzales (509) 865-7630, ext 2743 Janiceg@yvfwc.org		<b>5. YVCOG Program Representative</b>  Crystal Testerman, Program Manager (509)424-4695 crystal.testerman@yvcog.org	
<b>6. Grantee's Financial Representative</b>  Janice Gonzales, Emergency Service Manager (509) 865-7630, ext 2743 Janiceg@yvfwc.org		<b>7. YVCOG's Contract Representative</b>  Lance Larsen, Financial Coordinator (509)574-1550 Lance.larsen@yvcog.org	
<b>8. Contract #/Project Type:</b>  <p style="text-align: center;">NCAC – EWWS 2018-2020 Emergency Winter Shelter Vouchers</p>		<b>9. CONTRACT START DATE</b>  <p style="text-align: center;">7/1/2018</p>	<b>10. CONTRACT END DATE</b>  <p style="text-align: center;">6/30/2020</p>
<b>11. Original Grant Amount</b>  <p style="text-align: center;">\$30,000.00</p>	<b>12. Modification Amount</b>  	<b>15. Funding Authority</b>  <p style="text-align: center;">Local Surcharge Fee – 2163 Funds</p>	
<b>13. TOTAL CONTRACT AMOUNT</b>  <p style="text-align: center;">\$30,000</p>		<b>16. State/Federal BARS code</b> <p style="text-align: center;">001-722-513-50-X02</p>	<b>17. CFDA #</b>  <p style="text-align: center;">N/A</p>
<b>17. Grantee Selection Process: (check all that apply)</b> <input type="checkbox"/> Sole Source <input checked="" type="checkbox"/> Competitive Bidding/RFP <input type="checkbox"/> Pre-Approved by Funder		<b>18. Grantee Type: (check all that apply)</b> <input type="checkbox"/> Public Organization/Jurisdiction <input type="checkbox"/> Contractor <input checked="" type="checkbox"/> Subrecipient <input checked="" type="checkbox"/> Non-Profit	
<p><b>Grant Purpose:</b> This grant is designed to support an integrated system of housing assistance that can immediately address the need of a household or individual experiencing homelessness, in turn connecting them with the resources needed to end that homeless episode. Funded projects will support Yakima County's 5-Year Homeless Plan to Make Homelessness Brief and Rare through innovative practices that limit barriers to entry and prioritize unsheltered clients.</p>			
<p>Y V C O G and the GRANTEE, as identified above, acknowledge and accept the terms of this Agreement and attachments and have executed this Agreement on the date signed, to start as of the date and year referenced above. The rights and obligations of both parties to this Agreement are governed by this Agreement and the following other documents incorporated by reference: (1) Terms and Conditions, (2) GRANTEE's 2018 - 2020 Homeless Housing, Operations, and Services Application for Funding – Scope of Work, (3) Guidelines for Homeless Housing and Assistance Fund (HHAF), (4) Guidelines for the Consolidated Homeless Grant (CHG), and (5) YVCOG's Grant Agreement with the Department of Commerce.</p>			

(FACE SHEET)

**SECTION NO. 3: BUDGET**

The GRANTEE is authorized to spend no more than THIRTY THOUSAND AND NO/100 DOLLARS (\$30,000.00) through 6/30/2019 AND THIRTY THOUSAND AND NO/100 DOLLARS (\$30,000.00) through 6/30/2020.

<u>Category</u>	<u>Amount</u>
<b>Year 1: 7/1/2018 – 6/30/2019</b>	
Admin – Indirect (3%)	\$1,000
Operations	\$5,000
Hotel/Motel Vouchers	24,000
<b>Year 2: 7/1/2019 – 6/30/2020</b>	
Admin – Indirect (3%)	\$1,000
Operations	\$5,000
Hotel/Motel Vouchers	24,000
<b>TOTAL</b>	<b>\$30,000</b>

**SECTION NO. 4: PAYMENT**

YVCOG shall reimburse GRANTEE an amount not to exceed the amount set forth on the FACE SHEET of this Agreement for all things necessary, or incidental to the performance of services as set forth in Section No. 1 of this Agreement.

GRANTEE’s reimbursement for services set forth in Section No. 1 of this Agreement shall be in accordance with the terms and conditions outlined in the BUDGET chart located in Section No. 3 of this Agreement (above), as well as in accordance with the Program performance requirements. The YVCOG reserves the right to revise this amount in any manner which YVCOG may deem appropriate, to account for any future fiscal limitations affecting the YVCOG.

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The GRANTEE is responsible for re-evaluating the program participant’s eligibility in accordance with the Guidelines for Homeless Housing and Assistance Fund (HHAF) and the Guidelines for the Consolidated Homeless Grant (CHG).

**Specific to Project:** “No special conditions.”

**AGREEMENT BETWEEN  
YAKIMA VALLEY CONFERENCE OF GOVERNEMENTS  
AND  
NORTHWEST COMMUNITY ACTION CENTER  
IN CONJUNCTION WITH PROGRAM YEAR 2018 – 2019 for the  
CONSOLIDATED HOMELESS GRANT (CHG) & HOMELESS HOUSING AND ASSISTANCE FUND (HHAF)**

<b>1. Grantee</b> Yakima Valley Farm Workers Clinic 601 N Keys Road Yakima WA 98901		<b>2. Contract Amount</b>  \$200,000.00	<b>3. Tax ID #</b>  91-1019392
<b>4. Grantee's Program Representative</b>  Janice Gonzales (509) 865-7630, ext 2743 Janiceg@yvfwc.org		<b>5. YVCOG Program Representative</b>  Crystal Testerman, Program Manager (509)424-4695 crystal.testerman@yvcog.org	
<b>6. Grantee's Financial Representative</b>  Janice Gonzales, Emergency Service Manger (509) 865-7630, ext 2743 Janiceg@yvfwc.org		<b>7. YVCOG's Contract Representative</b>  Lance Larsen, Financial Coordinator (509)574-1550 Lance.larsen@yvcog.org	
<b>8. Contract #/Project Type:</b>  NCAC-HEN-18-20 HEN Rental Assistance		<b>9. CONTRACT START DATE</b>  7/1/2018	<b>10. CONTRACT END DATE</b>  6/30/2020
<b>11. Original Grant Amount</b>  \$200,000.00	<b>12. Modification Amount</b>  \$0.00	<b>14. Funding Authority</b> Consolidated Homeless Grant (CHG) Washington State Department of Commerce	
<b>13. TOTAL CONTRACT AMOUNT</b>  \$200,000.00		<b>15. State/Federal BARS code</b> 001-722-513-50-X02	<b>16. CFDA #</b> N/A
<b>17. Grantee Selection Process: (check all that apply)</b> <input type="checkbox"/> Sole Source <input checked="" type="checkbox"/> Competitive Bidding/RFP <input type="checkbox"/> Pre-Approved by Funder		<b>18. Grantee Type: (check all that apply)</b> <input type="checkbox"/> Public Organization/Jurisdiction <input type="checkbox"/> Contractor <input checked="" type="checkbox"/> Subrecipient <input checked="" type="checkbox"/> Non-Profit	
<b>Grant Purpose:</b> This grant is designed to support an integrated system of housing assistance that can immediately address the need of a household or individual experiencing homelessness, in turn connecting them with the resources needed to end that homeless episode. Funded projects will support Yakima County's 5-Year Homeless Plan to Make Homelessness Brief and Rare through innovative practices that limit barriers to entry and prioritize unsheltered clients.			
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(FACE SHEET)

**TARGET PERFORMANCE MEASURES IDENTIFIED BY THE DEPARTMENT OF COMMERCE:**

Performance Measure	2018 Baseline	Changes from Baseline	June 30, 2019 Program Target
Unduplicated Persons	55	0%	55
Unduplicated Households	55	0%	55

**SECTION NO. 2: TIME OF PERFORMANCE**

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**SECTION NO. 3: BUDGET**

The GRANTEE is authorized to spend no more than **TWO-HUNDRED THOUSAND AND NO/100 DOLLARS (\$200,000.00)** through 6/30/2019 AND **TWO-HUNDRED THOUSAND AND NO/100 DOLLARS (\$200,000.00)** through 6/30/2020.

Category	Amount
<b>Year 1: 7/1/2018 – 6/30/2019</b>	
Admin – Indirect (3.5%)	\$7,000
Operations	\$69,000
HEN Rental Assistance	124,000
<b>Year 2: 7/1/2019 – 6/30/2020</b>	
Admin – Indirect (3.5%)	\$7,000
Operations	\$69,000
HEN Rental Assistance	\$124,000
<b>TOTAL</b>	<b>\$400,000</b>

**SECTION NO. 4: PAYMENT**

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GRANTEE's reimbursement for services set forth in Section No. 1 of this Agreement shall be in accordance with the terms and conditions outlined in the BUDGET chart located in Section No. 3 of this Agreement (above), as well as in accordance with the Program performance requirements. The YVCOG reserves the right to revise this amount in any manner which YVCOG may deem appropriate, to account for any future fiscal limitations affecting the YVCOG.

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**AGREEMENT BETWEEN  
YAKIMA VALLEY CONFERENCE OF GOVERNEMENTS  
AND  
NORTHWEST COMMUNITY ACTION CENTER  
IN CONJUNCTION WITH PROGRAM YEAR 2018 – 2019 for the  
CONSOLIDATED HOMELESS GRANT (CHG) & HOMELESS HOUSING AND ASSISTANCE FUND (HHAF)**

<b>1. Grantee</b> Yakima Valley Farm Workers Clinic 601 N Keys Road Yakima WA 98901		<b>2. Contract Amount</b>  <p style="text-align: center;">\$122,500.00</p>	<b>3. Tax ID #</b>  <p style="text-align: center;">91-1019392</p>
<b>4. Grantee's Program Representative</b>  Janice Gonzales (509) 865-7630, ext 2743 Janiceg@yvfwc.org		<b>5. YVCOG Program Representative</b>  Crystal Testerman, Program Manager (509)424-4695 crystal.testerman@yvcog.org	
<b>6. Grantee's Financial Representative</b>  Janice Gonzales, Emergency Service Manager (509) 865-7630, ext 2743 Janiceg@yvfwc.org		<b>7. YVCOG's Contract Representative</b>  Lance Larsen, Financial Coordinator (509)574-1550 Lance.larsen@yvcog.org	
<b>8. Contract #/Project Type</b> <p style="text-align: center;">NCAC-RRH-18-20 Rapid Rehousing/Rental Assistance</p>		<b>9. CONTRACT START DATE</b>  <p style="text-align: center;">7/1/2018</p>	<b>10. CONTRACT END DATE</b>  <p style="text-align: center;">6/30/2020</p>
<b>11. Original Grant Amount</b>  <p style="text-align: center;">\$122,500.00</p>	<b>12. Modification Amount</b>  	<b>14. Funding Authority</b> <p style="text-align: center;">Consolidated Homeless Grant (CHG) Washington State Department of Commerce</p>	
<b>13. TOTAL CONTRACT AMOUNT</b>  <p style="text-align: center;">\$122,500.00</p>		<b>15. State/Federal BARS code</b>  <p style="text-align: center;">001-722-513-50-X02</p>	<b>16. CFDA #</b>  <p style="text-align: center;">N/A</p>
<b>17. Grantee Selection Process: (check all that apply)</b> <input type="checkbox"/> Sole Source <input checked="" type="checkbox"/> Competitive Bidding/RFP <input type="checkbox"/> Pre-Approved by Funder		<b>18. Grantee Type: (check all that apply)</b> <input type="checkbox"/> Public Organization/Jurisdiction <input type="checkbox"/> Contractor <input checked="" type="checkbox"/> Subrecipient <input checked="" type="checkbox"/> Non-Profit	
<b>Grant Purpose:</b> This grant is designed to support an integrated system of housing assistance that can immediately address the need of a household or individual experiencing homelessness, in turn connecting them with the resources needed to end that homeless episode. Funded projects will support Yakima County's 5-Year Homeless Plan to Make Homelessness Brief and Rare through innovative practices that limit barriers to entry and prioritize unsheltered clients.			
Y V C O G and the GRANTEE, as identified above, acknowledge and accept the terms of this Agreement and attachments and have executed this Agreement on the date signed, to start as of the date and year referenced above. The rights and obligations of both parties to this Agreement are governed by this Agreement and the following other documents incorporated by reference: (1) Terms and Conditions, (2) GRANTEE's 2018 - 2020 Homeless Housing, Operations, and Services Application for Funding – Scope of Work, (3) Guidelines for Homeless Housing and Assistance Fund (HHAF), (4) Guidelines for the Consolidated Homeless Grant (CHG), and (5) YVCOG's Grant Agreement with the Department of Commerce.			

(FACE SHEET)

**TARGET PERFORMANCE MEASURES IDENTIFIED BY THE DEPARTMENT OF COMMERCE:**

Performance Measure	2017 Baseline	Changes from Baseline	June 30, 2019 Program Target
Maintain Current Rate Exits to PH	71%	0%	71%
Returns to Homelessness	0%	0%	Should Not Exceed 5%
Unduplicated Persons	154	0%	154
Unduplicated Households	58	0%	58

**SECTION NO. 2: TIME OF PERFORMANCE**

The term of this Agreement shall commence as of the date printed on the FACE SHEET and shall terminate on the date printed on the FACE SHEET, unless terminated sooner.

**SECTION NO. 3: BUDGET**

The GRANTEE is authorized to spend no more than **ONE HUNDRED TWENTY-TWO THOUSAND FIVE HUNDRED AND NO/100 DOLLARS (\$122,500.00)** through 6/30/2019 AND **ONE HUNDRED TWENTY-TWO THOUSAND FIVE HUNDRED AND NO/100 DOLLARS (\$122,500.00)** through 6/30/2020.

Category	Amount
<b>Year 1: 7/1/2018 – 6/30/2019</b>	
Admin – Indirect (7.5%)	\$9,180
Operations	\$27,320
Rapid Rehousing Rental Assistance	\$86,000
<b>Year 2: 7/1/2019 – 6/30/2020</b>	
Admin – Indirect (7.5%)	\$9,180
Operations	\$27,320
Rapid Rehousing Rental Assistance	\$86,000
<b>TOTAL</b>	<b>\$245,000</b>

**SECTION NO. 4: PAYMENT**

YVCOG shall **reimburse** GRANTEE an amount not to exceed the amount set forth on the FACE SHEET of this Agreement for all things necessary, or incidental to the performance of services as set forth in Section No. 1 of this Agreement.

GRANTEE's reimbursement for services set forth in Section No. 1 of this Agreement shall be in accordance with the terms and conditions outlined in the BUDGET chart located in Section No. 3 of this Agreement (above), as well as in accordance with the Program performance requirements. The YVCOG reserves the right to revise this amount in any manner which YVCOG may deem appropriate, to account for any future fiscal limitations affecting the YVCOG.

**SECTION NO. 5: NOTICES**

A. Notices required by this Agreement shall be in writing and delivered via mail (postage prepaid), commercial courier, or personal delivery or sent by facsimile or other electronic means. Any notice delivered or sent as afore said shall be effective on the date of delivery. All notices and other written communications under this Agreement shall be addressed to the individuals in the capacities indicated below, unless otherwise modified by subsequent written notice between the YVCOG and GRANTEE.

**AGREEMENT BETWEEN  
YAKIMA VALLEY CONFERENCE OF GOVERNEMENTS  
AND  
NORTHWEST COMMUNITY ACTION CENTER  
IN CONJUNCTION WITH PROGRAM YEAR 2018 – 2019 for the  
CONSOLIDATED HOMELESS GRANT (CHG) & HOMELESS HOUSING AND ASSISTANCE FUND (HHAF)**

<b>1. Grantee</b> Yakima Valley Farm Workers Clinic 601 N Keys Road Yakima WA 98901		<b>2. Contract Amount</b> <p style="text-align: center;">\$25,000.00</p>	<b>3. Tax ID #</b> <p style="text-align: center;">91-1019392</p>
<b>4. Grantee's Program Representative</b>  Janice Gonzales (509) 865-7630, ext 2743 Janiceg@yvfwc.org		<b>5. YVCOG Program Representative</b>  Crystal Testerman, Program Manager (509)424-4695 crystal.testerman@yvcog.org	
<b>6. Grantee's Financial Representative</b>  Janice Gonzales, Emergency Service Manger (509) 865-7630, ext 2743 Janiceg@yvfwc.org		<b>7. YVCOG's Contract Representative</b>  Lance Larsen, Financial Coordinator (509)574-1550 Lance.larsen@yvcog.org	
<b>8. Contract #/Project Type:</b>  <p style="text-align: center;">NCAC – TANF 2018-2020 TANF Rental Assistance</p>		<b>9. CONTRACT START DATE</b> <p style="text-align: center;">7/1/2018</p>	<b>10. CONTRACT END DATE</b> <p style="text-align: center;">6/30/2020</p>
<b>11. Original Grant Amount</b> <p style="text-align: center;">\$25,000.00</p>	<b>12. Modification Amount</b> 	<b>14. Funding Authority</b> <p style="text-align: center;">Consolidated Homeless Grant (CHG) Washington State Department of Commerce</p>	
<b>13. TOTAL CONTRACT AMOUNT</b> <p style="text-align: center;">\$25,000.00</p>		<b>15. State/Federal BARS code</b> <p style="text-align: center;">001-722-513-50-X02</p>	<b>16. CFDA #</b> <p style="text-align: center;">N/A</p>
<b>17. Grantee Selection Process: (check all that apply)</b> <input type="checkbox"/> Sole Source <input checked="" type="checkbox"/> Competitive Bidding/RFP <input type="checkbox"/> Pre-Approved by Funder		<b>18. Grantee Type: (check all that apply)</b> <input type="checkbox"/> Public Organization/Jurisdiction <input type="checkbox"/> Contractor <input checked="" type="checkbox"/> Subrecipient <input checked="" type="checkbox"/> Non-Profit	
<p><b>Grant Purpose:</b> This grant is designed to support an integrated system of housing assistance that can immediately address the need of a household or individual experiencing homelessness, in turn connecting them with the resources needed to end that homeless episode. Funded projects will support Yakima County's 5-Year Homeless Plan to Make Homelessness Brief and Rare through innovative practices that limit barriers to entry and prioritize unsheltered clients.</p>			
<p>Y V C O G and the GRANTEE, as identified above, acknowledge and accept the terms of this Agreement and attachments and have executed this Agreement on the date signed, to start as of the date and year referenced above. The rights and obligations of both parties to this Agreement are governed by this Agreement and the following other documents incorporated by reference: (1) Terms and Conditions, (2) GRANTEE's 2018 - 2020 Homeless Housing, Operations, and Services Application for Funding – Scope of Work, (3) Guidelines for Homeless Housing and Assistance Fund (HHAF), (4) Guidelines for the Consolidated Homeless Grant (CHG), and (5) YVCOG's Grant Agreement with the Department of Commerce.</p>			

(FACE SHEET)

**TARGET PERFORMANCE MEASURES IDENTIFIED BY THE DEPARTMENT OF COMMERCE:**

<b>Performance Measure</b>	<b>2018 Baseline</b>	<b>Changes from Baseline</b>	<b>June 30, 2019 Program Target</b>
Unduplicated Persons	14	0%	14
Unduplicated Households	5	0%	5

**SECTION NO. 2: TIME OF PERFORMANCE**

The term of this Agreement shall commence as of the date printed on the FACE SHEET and shall terminate on the date printed on the FACE SHEET, unless terminated sooner.

**SECTION NO. 3: BUDGET**

The GRANTEE is authorized to spend no more than **TWO-HUNDRED THOUSAND AND NO/100 DOLLARS (\$200,000.00)** through 6/30/2019 AND **TWO-HUNDRED THOUSAND AND NO/100 DOLLARS (\$200,000.00)** through 6/30/2020.

<b>Category</b>	<b>Amount</b>
<b>Year 1: 7/1/2018 – 6/30/2019</b>	
Admin – Indirect (7.5%)	\$1,875
Operations	\$5,625
TANF Rental Assistance	\$17,500
<b>Year 2: 7/1/2019 – 6/30/2020</b>	
Admin – Indirect (7.5%)	\$1,875
Operations	\$5,625
TANF Rental Assistance	\$17,500
<b>TOTAL</b>	<b>\$50,000</b>

**SECTION NO. 4: PAYMENT**

YVCOG shall **reimburse** GRANTEE an amount not to exceed the amount set forth on the FACE SHEET of this Agreement for all things necessary, or incidental to the performance of services as set forth in Section No. 1 of this Agreement.

GRANTEE's reimbursement for services set forth in Section No. 1 of this Agreement shall be in accordance with the terms and conditions outlined in the BUDGET chart located in Section No. 3 of this Agreement (above), as well as in accordance with the Program performance requirements. The YVCOG reserves the right to revise this amount in any manner which YVCOG may deem appropriate, to account for any future fiscal limitations affecting the YVCOG.

**SECTION NO. 5: NOTICES**

A. Notices required by this Agreement shall be in writing and delivered via mail (postage prepaid), commercial courier, or personal delivery or sent by facsimile or other electronic means. Any notice delivered or sent as afore said shall be effective on the date of delivery. All notices and other written communications under this Agreement shall be addressed to the individuals in the capacities indicated below, unless otherwise modified by subsequent written notice between the YVCOG and GRANTEE.

**AGREEMENT BETWEEN  
YAKIMA VALLEY CONFERENCE OF GOVERNEMENTS  
AND  
ROD'S HOUSE  
IN CONJUNCTION WITH PROGRAM YEAR 2018 – 2019 for the  
CONSOLIDATED HOMELESS GRANT (CHG) & HOMELESS HOUSING AND ASSISTANCE FUND (HHAF)**

<b>1. Grantee</b> Rod's House 204 South Naches Avenue Yakima WA 98901		<b>2. Contract Amount</b>  \$125,000.00	<b>3. Tax ID #</b>  36-4659738
<b>4. Grantee's Program Representative</b>  Joshua Jackson, Exec Director (509)895-2665 joshua@rodshouse.org		<b>5. YVCOG Program Representative</b>  Crystal Testerman, Program Manager (509)424-4695 crystal.testerman@yvcog.org	
<b>6. Grantee's Financial Representative</b>  Joshua Jackson, Exec Director (509)895-2665 joshua@rodshouse.org		<b>7. YVCOG's Contract Representative</b>  Lance Larsen, Financial Coordinator (509)574-1550 Lance.larsen@yvcog.org	
<b>8. Contract #/Project Type:</b>  RH - Capital 2018-2020 Capital Improvement Project		<b>9. CONTRACT START DATE</b>  7/1/2018	<b>10. CONTRACT END DATE</b>  6/30/2020
<b>11. Original Grant Amount</b>  \$125,000.00	<b>12. Modification Amount</b>  \$0.00	<b>14. Funding Authority</b>  Local Surcharge Fee - 2163 Funds	
<b>13. TOTAL CONTRACT AMOUNT</b>  \$125,000.00		<b>15. State/Federal BARS code</b>  001-722-513-50-X02	<b>16. CFDA #</b>  N/A
<b>17. Grantee Selection Process: (check all that apply)</b> <input type="checkbox"/> Sole Source <input checked="" type="checkbox"/> Competitive Bidding/RFP <input type="checkbox"/> Pre-Approved by Funder		<b>18. Grantee Type: (check all that apply)</b> <input type="checkbox"/> Public Organization/Jurisdiction <input type="checkbox"/> Contractor <input checked="" type="checkbox"/> Subrecipient <input checked="" type="checkbox"/> Non-Profit	
<p><b>Grant Purpose:</b> This grant is designed to support an integrated system of housing assistance that can immediately address the need of a household or individual experiencing homelessness, in turn connecting them with the resources needed to end that homeless episode. Funded projects will support Yakima County's 5-Year Homeless Plan to Make Homelessness Brief and Rare through innovative practices that limit barriers to entry and prioritize unsheltered clients.</p>			
<p>Y V C O G and the GRANTEE, as identified above, acknowledge and accept the terms of this Agreement and attachments and have executed this Agreement on the date signed, to start as of the date and year referenced above. The rights and obligations of both parties to this Agreement are governed by this Agreement and the following other documents incorporated by reference: (1) Terms and Conditions, (2) GRANTEE's 2018 - 2020 Homeless Housing, Operations, and Services Application for Funding – Scope of Work, (3) Guidelines for Homeless Housing and Assistance Fund (HHAF), (4) Guidelines for the Consolidated Homeless Grant (CHG), and (5) YVCOG's Grant Agreement with the Department of Commerce.</p>			

(FACE SHEET)

**SECTION NO. 3: BUDGET**

The GRANTEE is authorized to spend no more than **One Hundred Twenty-Five Thousand (\$125,000.00)** through 6/30/2019 and **One Hundred Twenty-Five Thousand through 6/30/2020 (\$125,000.00)**.

<u>Category</u>	<u>Amount</u>
<b>Year 1: 7/1/2018 – 6/30/2019</b>	
Admin – Indirect (6%)	\$7,500
Capital Expenses	\$117,500
<b>Year 2: 7/1/2019 – 6/30/2020</b>	
Admin – Indirect (6%)	\$7,500
Capital Expenses	\$117,500
<b>TOTAL</b>	<b>\$250,000</b>

**SECTION NO. 4: PAYMENT**

YVCOG shall **reimburse** GRANTEE an amount not to exceed the amount set forth on the FACE SHEET of this Agreement for all things necessary, or incidental to the performance of services as set forth in Section No. 1 of this Agreement.

GRANTEE’s reimbursement for services set forth in Section No. 1 of this Agreement shall be in accordance with the terms and conditions outlined in the BUDGET chart located in Section No. 3 of this Agreement (above), as well as in accordance with the Program performance requirements. The YVCOG reserves the right to revise this amount in any manner which YVCOG may deem appropriate, to account for any future fiscal limitations affecting the YVCOG.

**SECTION NO. 5: NOTICES**

A. Notices required by this Agreement shall be in writing and delivered via mail (postage prepaid), commercial courier, or personal delivery or sent by facsimile or other electronic means. Any notice delivered or sent as afore said shall be effective on the date of delivery. All notices and other written communications under this Agreement shall be addressed to the individuals in the capacities indicated below, unless otherwise modified by subsequent written notice between the YVCOG and GRANTEE.

B. Communication and details concerning this Agreement shall be directed to the Agreement representatives as identified on the FACE SHEET.

**SECTION NO. 6: SPECIAL CONDITIONS**

***IF APPLICABLE:***

GRANTEE shall participate in the Yakima County Coordinated Entry Assessment program for services provided under this Agreement, as applicable. The GRANTEE is responsible for designating a staff person who shall attend bi-monthly Coordinated Entry meetings and participate in the planning for future coordinated service efforts.

The GRANTEE shall employ a progressive engagement approach if the GRANTEE will provide rental assistance under this Agreement.

The GRANTEE shall send essential staff to all mandatory YVCOG trainings and information meetings.

**AGREEMENT BETWEEN  
YAKIMA VALLEY CONFERENCE OF GOVERNEMENTS  
AND  
ROD'S HOUSE  
IN CONJUNCTION WITH PROGRAM YEAR 2018 – 2019 for the  
CONSOLIDATED HOMELESS GRANT (CHG) & HOMELESS HOUSING AND ASSISTANCE FUND (HHAF)**

<b>1. Grantee</b> Rod's House 204 South Naches Avenue Yakima WA 98901		<b>2. Contract Amount</b>  <p style="text-align: center;">\$9,000.00</p>	<b>3. Tax ID</b>  #36-4659738
<b>5. Grantee's Program Representative</b>  Joshua Jackson, Exec Director (509)895-2665 joshua@rodshouse.org		<b>6. YVCOG Program Representative</b>  Crystal Testerman, Program Manager (509)424-4695 crystal.testerman@yvcog.org	
<b>7. Grantee's Financial Representative</b>  Joshua Jackson, Exec Director (509)895-2665 joshua@rodshouse.org		<b>8. YVCOG's Contract Representative</b>  Lance Larsen, Financial Coordinator (509)574-1550 Lance.larsen@yvcog.org	
<b>9. Contract #/Project Type:</b>  <p style="text-align: center;">RH – CE 2018-2020 Coordinated Entry Services</p>		<b>10. CONTRACT START DATE</b>  <p style="text-align: center;">7/1/2018</p>	<b>11. CONTRACT END DATE</b>  <p style="text-align: center;">6/30/2020</p>
<b>12. Original Grant Amount</b>  <p style="text-align: center;">\$9,000.00</p>	<b>13. Modification Amount</b>  	<b>15. Funding Authority</b> <p style="text-align: center;">Consolidated Homeless Grant (CHG) Washington State Department of Commerce</p>	
<b>14. TOTAL CONTRACT AMOUNT</b>  <p style="text-align: center;">\$9,000.00</p>		<b>16. State/Federal BARS code</b>  <p style="text-align: center;">001-722-513-50-X02</p>	<b>17. CFDA #</b>  N/A
<b>17. Grantee Selection Process: (check all that apply)</b> <input type="checkbox"/> Sole Source <input checked="" type="checkbox"/> Competitive Bidding/RFP <input type="checkbox"/> Pre-Approved by Funder		<b>18. Grantee Type: (check all that apply)</b> <input type="checkbox"/> Public Organization/Jurisdiction <input type="checkbox"/> Contractor <input checked="" type="checkbox"/> Subrecipient <input checked="" type="checkbox"/> Non-Profit	
<b>19. Grant Purpose:</b> This grant is designed to support an integrated system of housing assistance that can immediately address the need of a household or individual experiencing homelessness, in turn connecting them with the resources needed to end that homeless episode. Funded projects will support Yakima County's 5-Year Homeless Plan to Make Homelessness Brief and Rare through innovative practices that limit barriers to entry and prioritize unsheltered clients.			
<b>20. Y V C O G and the GRANTEE, as identified above, acknowledge and accept the terms of this Agreement and attachments and have executed this Agreement on the date signed, to start as of the date and year referenced above. The rights and obligations of both parties to this Agreement are governed by this Agreement and the following other documents incorporated by reference: (1) Terms and Conditions, (2) GRANTEE's 2018 - 2020 Homeless Housing, Operations, and Services Application for Funding – Scope of Work, (3) Guidelines for Homeless Housing and Assistance Fund (HHAF), (4) Guidelines for the Consolidated Homeless Grant (CHG), and (5) YVCOG's Grant Agreement with the Department of Commerce.</b>			

(FACE SHEET)

**SECTION NO. 2: TIME OF PERFORMANCE**

The term of this Agreement shall commence as of the date printed on the FACE SHEET and shall terminate on the date printed on the FACE SHEET, unless terminated sooner.

**SECTION NO. 3: BUDGET**

The GRANTEE is authorized to spend no more than **NINE THOUSAND AND NO/100 DOLLARS (\$9,000.00)** through 6/30/2019 and no more than **FIVE THOUSAND AND NO/100 DOLLARS (\$5,000.00)** through 6/30/2020.

<u>Category</u>	<u>Amount</u>
<b>Year 1: 7/1/2018 – 6/30/2019</b>	
- Includes \$4,000 rollover from prior contract	
Admin – Indirect (7.5%)	\$540
Operations	\$8,460
<b>Subtotal</b>	<b>\$9,000</b>
<b>Year 2: 7/1/2019 – 6/30/2020</b>	
Admin – Indirect (7.5%)	\$375
Operations	\$4,625
<b>Subtotal</b>	<b>\$5,000</b>
<b>TOTAL</b>	<b>\$14,000</b>

**SECTION NO. 4: PAYMENT**

YVCOG shall reimburse GRANTEE an amount not to exceed the amount set forth on the FACE SHEET of this Agreement for all things necessary, or incidental to the performance of services as set forth in Section No. 1 of this Agreement.

GRANTEE's reimbursement for services set forth in Section No. 1 of this Agreement shall be in accordance with the terms and conditions outlined in the BUDGET chart located in Section No. 3 of this Agreement (above), as well as in accordance with the Program performance requirements. The YVCOG reserves the right to revise this amount in any manner which YVCOG may deem appropriate, to account for any future fiscal limitations affecting the YVCOG.

**SECTION NO. 5: NOTICES**

A. Notices required by this Agreement shall be in writing and delivered via mail (postage prepaid), commercial courier, or personal delivery or sent by facsimile or other electronic means. Any notice delivered or sent as afore said shall be effective on the date of delivery. All notices and other written communications under this Agreement shall be addressed to the individuals in the capacities indicated below, unless otherwise modified by subsequent written notice between the YVCOG and GRANTEE.

B. Communication and details concerning this Agreement shall be directed to the Agreement representatives as identified on the FACE SHEET.

**SECTION NO. 6: SPECIAL CONDITIONS**

GRANTEE shall participate in the Yakima County Coordinated Entry Assessment program for services provided under this Agreement, as applicable. The GRANTEE is responsible for designating a staff person who shall attend bi-monthly Coordinated Entry meetings and participate in the planning for future coordinated service efforts.



**AGREEMENT BETWEEN  
YAKIMA VALLEY CONFERENCE OF GOVERNEMENTS  
AND  
ROD'S HOUSE  
IN CONJUNCTION WITH PROGRAM YEAR 2018 – 2019 for the  
CONSOLIDATED HOMELESS GRANT (CHG) & HOMELESS HOUSING AND ASSISTANCE FUND (HHAF)**

<b>1. Grantee</b> Rod's House 204 South Naches Avenue Yakima WA 98901		<b>2. Contract Amount</b>  <p style="text-align: center;">\$62,500</p>	<b>3. Tax ID #</b>  <p style="text-align: center;">36-4659738</p>
<b>4. Grantee's Program Representative</b>  Joshua Jackson, Exec Director (509)895-2665 joshua@rodshouse.org		<b>5. YVCOG Program Representative</b>  Crystal Testerman, Program Manager (509)424-4695 crystal.testerman@yvcog.org	
<b>6. Grantee's Financial Representative</b>  Joshua Jackson, Exec Director (509)895-2665 joshua@rodshouse.org		<b>7. YVCOG's Contract Representative</b>  Lance Larsen, Financial Coordinator (509)574-1550 Lance.larsen@yvcog.org	
<b>8. Contract #/Project Type:</b>  <p style="text-align: center;">RH - SHELTER 2018-2020 Emergency Shelter</p>		<b>9. CONTRACT START DATE</b>  <p style="text-align: center;">7/1/2018</p>	<b>10. CONTRACT END DATE</b>  <p style="text-align: center;">6/30/2020</p>
<b>11. Original Grant Amount</b>  <p style="text-align: center;">\$62,500.00</p>	<b>12. Modification Amount</b>  	<b>14. Funding Authority</b>  <p style="text-align: center;">Local Surcharge Fee - 2163 Funds</p>	
<b>13. TOTAL CONTRACT AMOUNT</b>  <p style="text-align: center;">\$62,500</p>		<b>15. State/Federal BARS code</b>  <p style="text-align: center;">001-722-513-50-X02</p>	<b>16. CFDA #</b>  <p style="text-align: center;">N/A</p>
<b>17. Grantee Selection Process: (check all that apply)</b> <input type="checkbox"/> Sole Source <input checked="" type="checkbox"/> Competitive Bidding/RFP <input type="checkbox"/> Pre-Approved by Funder		<b>18. Grantee Type: (check all that apply)</b> <input type="checkbox"/> Public Organization/Jurisdiction <input type="checkbox"/> Contractor <input checked="" type="checkbox"/> Subrecipient <input checked="" type="checkbox"/> Non-Profit	
<b>Grant Purpose:</b> This grant is designed to support an integrated system of housing assistance that can immediately address the need of a household or individual experiencing homelessness, in turn connecting them with the resources needed to end that homeless episode. Funded projects will support Yakima County's 5-Year Homeless Plan to Make Homelessness Brief and Rare through innovative practices that limit barriers to entry and prioritize unsheltered clients.			
Y V C O G and the GRANTEE, as identified above, acknowledge and accept the terms of this Agreement and attachments and have executed this Agreement on the date signed, to start as of the date and year referenced above. The rights and obligations of both parties to this Agreement are governed by this Agreement and the following other documents incorporated by reference: (1) Terms and Conditions, (2) GRANTEE's 2018 - 2020 Homeless Housing, Operations, and Services Application for Funding – Scope of Work, (3) Guidelines for Homeless Housing and Assistance Fund (HHAF), (4) Guidelines for the Consolidated Homeless Grant (CHG), and (5) YVCOG's Grant Agreement with the Department of Commerce.			

(FACE SHEET)

**TARGET PERFORMANCE MEASURES IDENTIFIED BY THE DEPARTMENT OF COMMERCE:**

Performance Measure	2018 Baseline	Changes from Baseline	June 30, 2019 Program Target
Unduplicated persons	75	0%	75 persons
Unduplicated households	40	0%	40 households

**SECTION NO. 2: TIME OF PERFORMANCE**

The term of this Agreement shall commence as of the date printed on the FACE SHEET and shall terminate on the date printed on the FACE SHEET, unless terminated sooner.

**SECTION NO. 3: BUDGET**

The GRANTEE is authorized to spend no more than **SIXTY-TWO THOUSAND FIVE HUNDRED AND NO/100 DOLLARS (\$62,500.00)** through 6/30/2019 and no more than **SIXTY-TWO THOUSAND FIVE HUNDRED AND NO/100 DOLLARS (\$62,500.00)** through 6/30/2020.

Category	Amount
<b>Year 1: 7/1/2018 – 6/30/2019</b>	
Admin – Indirect (6%)	\$3,900
Operations	\$58,600
<b>Year 2: 7/1/2018 – 6/30/2019</b>	
Admin – Indirect (6%)	\$3,900
Operations	\$58,600
<b>TOTAL</b>	<b>\$125,000</b>

**SECTION NO. 4: PAYMENT**

YVCOG shall **reimburse** GRANTEE an amount not to exceed the amount set forth on the FACE SHEET of this Agreement for all things necessary, or incidental to the performance of services as set forth in Section No. 1 of this Agreement.

GRANTEE's reimbursement for services set forth in Section No. 1 of this Agreement shall be in accordance with the terms and conditions outlined in the BUDGET chart located in Section No. 3 of this Agreement (above), as well as in accordance with the Program performance requirements. The YVCOG reserves the right to revise this amount in any manner which YVCOG may deem appropriate, to account for any future fiscal limitations affecting the YVCOG.

**SECTION NO. 5: NOTICES**

A. Notices required by this Agreement shall be in writing and delivered via mail (postage prepaid), commercial courier, or personal delivery or sent by facsimile or other electronic means. Any notice delivered or sent as afore said shall be effective on the date of delivery. All notices and other written communications under this Agreement shall be addressed to the individuals in the capacities indicated below, unless otherwise modified by subsequent written notice between the YVCOG and GRANTEE.

B. Communication and details concerning this Agreement shall be directed to the Agreement representatives as identified on the FACE SHEET.

**SECTION NO. 6: SPECIAL CONDITIONS**

GRANTEE shall participate in the Yakima County Coordinated Entry Assessment program for services provided under this Agreement, as applicable. The GRANTEE is responsible for designating a staff person who shall attend bi-monthly Coordinated Entry meetings and participate in the planning for future coordinated service efforts.

**AGREEMENT BETWEEN  
YAKIMA VALLEY CONFERENCE OF GOVERNEMENTS  
AND  
ROD'S HOUSE  
IN CONJUNCTION WITH PROGRAM YEAR 2018 – 2019 for the  
CONSOLIDATED HOMELESS GRANT (CHG) & HOMELESS HOUSING AND ASSISTANCE FUND (HHAF)**

<b>1. Grantee</b> Rod's House 204 South Naches Avenue Yakima WA 98901		<b>2. Contract Amount</b> <p style="text-align: center;">\$15,000.00</p>	<b>3. Tax ID #</b> 36-4659738
<b>4. Grantee's Program Representative</b> Joshua Jackson, Exec Director (509)895-2665 joshua@rodshouse.org		<b>5. YVCOG Program Representative</b> Crystal Testerman, Program Manager (509)424-4695 crystal.testerman@yvcog.org	
<b>6. Grantee's Financial Representative</b> Joshua Jackson, Exec Director (509)895-2665 joshua@rodshouse.org		<b>7. YVCOG's Contract Representative</b> Lance Larsen, Financial Coordinator (509)574-1550 Lance.larsen@yvcog.org	
<b>8. Contract #/Project Type:</b> <p style="text-align: center;">RH – Outreach 2018-2020 Outreach Services</p>		<b>9. CONTRACT START DATE</b> <p style="text-align: center;">7/1/2018</p>	<b>10. CONTRACT END DATE</b> <p style="text-align: center;">6/30/2020</p>
<b>11. Original Grant Amount</b> <p style="text-align: center;">\$15,000.00</p>	<b>12. Modification Amount</b>	<b>14. Funding Authority</b> <p style="text-align: center;">Local Surcharge Fee - 2163 Funds</p>	
<b>13. TOTAL CONTRACT AMOUNT</b> <p style="text-align: center;">\$15,000.00</p>		<b>15. State/Federal BARS code</b> <p style="text-align: center;">001-722-513-50-X02</p>	<b>16. CFDA #</b> <p style="text-align: center;">N/A</p>
<b>17. Grantee Selection Process: (check all that apply)</b> <input type="checkbox"/> Sole Source <input checked="" type="checkbox"/> Competitive Bidding/RFP <input type="checkbox"/> Pre-Approved by Funder		<b>18. Grantee Type: (check all that apply)</b> <input type="checkbox"/> Public Organization/Jurisdiction <input type="checkbox"/> Contractor <input checked="" type="checkbox"/> Subrecipient <input checked="" type="checkbox"/> Non-Profit	
<b>Grant Purpose:</b> This grant is designed to support an integrated system of housing assistance that can immediately address the need of a household or individual experiencing homelessness, in turn connecting them with the resources needed to end that homeless episode. Funded projects will support Yakima County's 5-Year Homeless Plan to Make Homelessness Brief and Rare through innovative practices that limit barriers to entry and prioritize unsheltered clients.			
Y V C O G and the GRANTEE, as identified above, acknowledge and accept the terms of this Agreement and attachments and have executed this Agreement on the date signed, to start as of the date and year referenced above. The rights and obligations of both parties to this Agreement are governed by this Agreement and the following other documents incorporated by reference: (1) Terms and Conditions, (2) GRANTEE's 2018 - 2020 Homeless Housing, Operations, and Services Application for Funding – Scope of Work, (3) Guidelines for Homeless Housing and Assistance Fund (HHAF), (4) Guidelines for the Consolidated Homeless Grant (CHG), and (5) YVCOG's Grant Agreement with the Department of Commerce.			

(FACE SHEET)

**TARGET PERFORMANCE MEASURES IDENTIFIED BY THE DEPARTMENT OF COMMERCE:**

Performance Measure	2018 Baseline	Changes from Baseline	June 30, 2019 Program Target
Unduplicated persons	75	0%	75 persons
Unduplicated households	40	0%	40 households

**SECTION NO. 2: TIME OF PERFORMANCE**

The term of this Agreement shall commence as of the date printed on the FACE SHEET and shall terminate on the date printed on the FACE SHEET, unless terminated sooner.

**SECTION NO. 3: BUDGET**

The GRANTEE is authorized to spend no more than **FIFTEEN THOUSAND AND NO/100 DOLLARS (\$15,000.00)** through 6/30/2019 and no more than **FIFTEEN THOUSAND AND NO/100 DOLLARS (\$15,000.00)** through 6/30/2020.

Category	Amount
<b>Year 1: 7/1/2018 – 6/30/2019</b>	
Admin – Indirect (6%)	\$900
Operations	\$14,100
<b>Year 2: 7/1/2019 – 6/30/2020</b>	
Admin – Indirect (6%)	\$900
Operations	\$14,100
<b>TOTAL</b>	<b>\$30,000</b>

**SECTION NO. 4: PAYMENT**

YVCOG shall **reimburse** GRANTEE an amount not to exceed the amount set forth on the FACE SHEET of this Agreement for all things necessary, or incidental to the performance of services as set forth in Section No. 1 of this Agreement.

GRANTEE’s reimbursement for services set forth in Section No. 1 of this Agreement shall be in accordance with the terms and conditions outlined in the BUDGET chart located in Section No. 3 of this Agreement (above), as well as in accordance with the Program performance requirements. The YVCOG reserves the right to revise this amount in any manner which YVCOG may deem appropriate, to account for any future fiscal limitations affecting the YVCOG.

**SECTION NO. 5: NOTICES**

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B. Communication and details concerning this Agreement shall be directed to the Agreement representatives as identified on the FACE SHEET.

**AGREEMENT BETWEEN  
YAKIMA VALLEY CONFERENCE OF GOVERNEMENTS  
AND  
TRANSFORM YAKIMA TOGETHER  
IN CONJUNCTION WITH PROGRAM YEAR 2018 – 2019 for the  
CONSOLIDATED HOMELESS GRANT (CHG) & HOMELESS HOUSING AND ASSISTANCE FUND (HHAF)**

<b>1. GRANTEE</b> Transform Yakima Together PO BOX 363 Yakima, WA 98907		<b>2. Contract Amount</b>  <p style="text-align: center;">\$475,000.00</p>	<b>3. Tax ID #</b>  <p style="text-align: center;">51-0175998</p>
<b>4. Grantee's Program Representative</b>  Andrew Ferguson, Exec Director (509)426-2929 Aferguson57@gmail.com		<b>5. YVCOG Program Representative</b>  Crystal Testerman, Program Manager (509)424-4695 crystal.testerman@yvcog.org	
<b>6. Grantee's Financial Representative</b>  Andrew Ferguson, Exec Director (509)426-2929 Aferguson57@gmail.com		<b>7. YVCOG's Contract Representative</b>  Lance Larsen, Financial Coordinator (509)574-1550 Lance.larsen@yvcog.org	
<b>8. Contract #/Project Type:</b> <p style="text-align: center;">TYT – Shelter 2018-2020 Temporary Emergency Shelter</p>		<b>9. CONTRACT START DATE</b>  <p style="text-align: center;">7/1/2018</p>	<b>10. CONTRACT END DATE</b>  <p style="text-align: center;">6/30/2020</p>
<b>11. Original Grant Amount</b>  <p style="text-align: center;">\$475,000</p>	<b>12. Modification Amount</b>  	<b>14. Funding Authority</b>  <p style="text-align: center;">Local Surcharge fee -2163 funds</p>	
<b>13. TOTAL CONTRACT AMOUNT</b>  <p style="text-align: center;">\$475,000.00</p>		<b>15. State/Federal BARS code</b>  <p style="text-align: center;">001-712-516-50-X09</p>	<b>16. CFDA #</b>  <p style="text-align: center;">N/A</p>
<b>17. Grantee Selection Process: (check all that apply)</b> <input type="checkbox"/> Sole Source <input type="checkbox"/> Competitive Bidding/RFP <input type="checkbox"/> Pre-Approved by Funder		<b>18. Grantee Type: (check all that apply)</b> <input type="checkbox"/> Public Organization/Jurisdiction <input type="checkbox"/> Contractor <input checked="" type="checkbox"/> Subrecipient <input checked="" type="checkbox"/> Non-Profit	
<p><b>Grant Purpose:</b> This grant is designed to support an integrated system of housing assistance that can immediately address the need of a household or individual experiencing homelessness, in turn connecting them with the resources needed to end that homeless episode. Funded projects will support Yakima County's 5-Year Homeless Plan to Make Homelessness Brief and Rare through innovative practices that limit barriers to entry and prioritize unsheltered clients.</p>			
<p>Y V C O G and the GRANTEE, as identified above, acknowledge and accept the terms of this Agreement and attachments and have executed this Agreement on the date signed, to start as of the date and year referenced above. The rights and obligations of both parties to this Agreement are governed by this Agreement and the following other documents incorporated by reference: (1) Terms and Conditions, (2) Scope of Work, (3) Guidelines for Homeless Housing and Assistance Fund (HHAF), (4) Guidelines for the Consolidated Homeless Grant (CHG), and (5) YVCOG's Grant Agreement with the Department of Commerce.</p>			

(FACE SHEET)

**SECTION NO. 3: BUDGET**

GRANTEE is authorized to spend no more than **FOUR HUNDRED SEVENTY-FIVE THOUSAND AND NO/100 DOLLARS (\$475,000.00)** through 6/30/2019 and no more than **FOUR HUNDRED SEVENTY-FIVE THOUSAND AND NO/100 DOLLARS (\$475,000.00)** through 6/30/2020.

<u>Category</u>	<u>Amount</u>
<b>Year 1: 7/1/2018 – 6/30/2019</b>	
Admin – Indirect (6%)	\$28,500
Operations	\$446,500
<b>Year 2: 7/1/2019 – 6/30/2020</b>	
Admin – Indirect (6%)	\$28,500
Operations	\$446,500
<b>TOTAL</b>	<b>\$950,000</b>

**SECTION NO. 4: PAYMENT**

YVCOG shall reimburse GRANTEE an amount not to exceed the amount set forth on the FACE SHEET of this Agreement for all things necessary, or incidental to the performance of services as set forth in Section No. 1 of this Agreement.

GRANTEE’s reimbursement for services set forth in Section No. 1 of this Agreement shall be in accordance with the terms and conditions outlined in the BUDGET chart located in Section No. 3 of this Agreement (above), as well as in accordance with the Program performance requirements. The YVCOG reserves the right to revise this amount in any manner which YVCOG may deem appropriate, to account for any future fiscal limitations affecting the YVCOG.

**SECTION NO. 5: NOTICES**

A. Notices required by this Agreement shall be in writing and delivered via mail (postage prepaid), commercial courier, or personal delivery or sent by facsimile or other electronic means. Any notice delivered or sent as afore said shall be effective on the date of delivery. All notices and other written communications under this Agreement shall be addressed to the individuals in the capacities indicated below, unless otherwise modified by subsequent written notice between the YVCOG and GRANTEE.

B. Communication and details concerning this Agreement shall be directed to the Agreement representatives as identified on the FACE SHEET.

**SECTION NO. 6: SPECIAL CONDITIONS**

GRANTEE shall participate in the Yakima County Coordinated Entry Assessment program for services provided under this Agreement, as applicable. The GRANTEE is responsible for designating a staff person who shall attend bi-monthly Coordinated Entry meetings and participate in the planning for future coordinated service efforts.

The GRANTEE shall employ a progressive engagement approach if the GRANTEE will provide rental assistance under this Agreement.

**AGREEMENT BETWEEN  
YAKIMA VALLEY CONFERENCE OF GOVERNEMENTS  
AND  
TRANSFORM YAKIMA  
IN CONJUNCTION WITH PROGRAM YEAR 2018 – 2019 for the  
CONSOLIDATED HOMELESS GRANT (CHG) & HOMELESS HOUSING AND ASSISTANCE FUND (HHAF)**

<b>1. Grantee</b> Transform Yakima Together PO BOX 363 Yakima, WA 98907		<b>2. Contract Amount</b>  \$15,000.00	<b>3. Tax ID #</b>  51-0175998
<b>4. Grantee's Program Representative</b>  Andrew Ferguson, Exec Director (509)426-2929 Aferguson57@gmail.com		<b>5. YVCOG Program Representative</b>  Crystal Testerman, Program Manager (509)424-4695 crystal.testerman@yvcog.org	
<b>6. Grantee's Financial Representative</b>  Andrew Ferguson, Exec Director (509)426-2929 Aferguson57@gmail.com		<b>7. YVCOG's Contract Representative</b>  Lance Larsen, Financial Coordinator (509)574-1550 Lance.larsen@yvcog.org	
<b>8. Contract #/Project Type:</b>  TYT – Outreach 2018-2020 Outreach Services		<b>9. CONTRACT START DATE</b>  7/1/2018	<b>10. CONTRACT END DATE</b>  6/30/2020
<b>11. Original Grant Amount</b>  \$15,000.00	<b>12. Modification Amount</b>  	<b>14. Funding Authority</b>  Local Surcharge Fee - 2163 funds	
<b>13. TOTAL CONTRACT AMOUNT</b>  \$15,000.00		<b>15. State/Federal BARS code</b>  001-712-516-50-X09	<b>16. CFDA #</b>  N/A
<b>17. Grantee Selection Process: (check all that apply)</b> <input type="checkbox"/> Sole Source <input checked="" type="checkbox"/> Competitive Bidding/RFP <input type="checkbox"/> Pre-Approved by Funder		<b>18. Grantee Type: (check all that apply)</b> <input type="checkbox"/> Public Organization/Jurisdiction <input type="checkbox"/> Contractor <input checked="" type="checkbox"/> Subrecipient <input checked="" type="checkbox"/> Non-Profit	
<b>Grant Purpose:</b> This grant is designed to support an integrated system of housing assistance that can immediately address the need of a household or individual experiencing homelessness, in turn connecting them with the resources needed to end that homeless episode. Funded projects will support Yakima County's 5-Year Homeless Plan to Make Homelessness Brief and Rare through innovative practices that limit barriers to entry and prioritize unsheltered clients.			
Y V C O G and the GRANTEE, as identified above, acknowledge and accept the terms of this Agreement and attachments and have executed this Agreement on the date signed, to start as of the date and year referenced above. The rights and obligations of both parties to this Agreement are governed by this Agreement and the following other documents incorporated by reference: (1) Terms and Conditions, (2) GRANTEE's 2018 - 2020 Homeless Housing, Operations, and Services Application for Funding – Scope of Work, (3) Guidelines for Homeless Housing and Assistance Fund (HHAF), (4) Guidelines for the Consolidated Homeless Grant (CHG), and (5) YVCOG's Grant Agreement with the Department of Commerce.			

(FACE SHEET)



<u>Category</u>	<u>Amount</u>
<b>Year 1: 7/1/2018 – 6/30/2019</b>	
Admin – Indirect (6%)	\$900
Operations	\$14,100
<b>Year 2: 7/1/2019 – 6/30/2020</b>	
Admin – Indirect (6%)	\$900
Operations	\$14,100
<b>TOTAL</b>	<b>\$30,000</b>

**SECTION NO. 4: PAYMENT**

YVCOG shall reimburse GRANTEE an amount not to exceed the amount set forth on the FACE SHEET of this Agreement for all things necessary, or incidental to the performance of services as set forth in Section No. 1 of this Agreement.

GRANTEE’s reimbursement for services set forth in Section No. 1 of this Agreement shall be in accordance with the terms and conditions outlined in the BUDGET chart located in Section No. 3 of this Agreement (above), as well as in accordance with the Program performance requirements. The YVCOG reserves the right to revise this amount in any manner which YVCOG may deem appropriate, to account for any future fiscal limitations affecting the YVCOG.

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**SECTION NO. 6: SPECIAL CONDITIONS**

GRANTEE shall participate in the Yakima County Coordinated Entry Assessment program for services provided under this Agreement, as applicable. The GRANTEE is responsible for designating a staff person who shall attend bi-monthly Coordinated Entry meetings and participate in the planning for future coordinated service efforts.

The GRANTEE shall employ a progressive engagement approach if the GRANTEE will provide rental assistance under this Agreement.

The GRANTEE shall send essential staff to all mandatory YVCOG trainings and information meetings.

The GRANTEE is responsible for re-evaluating the program participant’s eligibility in accordance with the Guidelines for Homeless Housing and Assistance Fund (HHAF) and the Guidelines for the Consolidated Homeless Grant (CHG).

***Specific to Project: “No special conditions.”***

**SECTION NO. 7: GENERAL CONDITIONS**

**A. DOCUMENTATION AND RECORD KEEPING**

- 1) Records to be Maintained

**AGREEMENT BETWEEN  
YAKIMA VALLEY CONFERENCE OF GOVERNEMENTS  
AND  
YAKIMA NEIGHBORHOOD HEALTH SERVICES  
IN CONJUNCTION WITH PROGRAM YEAR 2018 – 2019 for the  
CONSOLIDATED HOMELESS GRANT (CHG) & HOMELESS HOUSING AND ASSISTANCE FUND (HHAF)**

<b>1. Grantee</b> Yakima Neighborhood Health Services 12 South 8th Street Yakima WA 98901		<b>2. Contract Amount</b>  \$30,000.00	<b>3. Tax ID #</b>  91-0928817
<b>4. Grantee's Program Representative</b> Rhonda Hauff, COO, Deputy CEO 509-574-5552 Rhonda.hauff@ynhs.org		<b>5. YVCOG Program Representative</b>  Crystal Testerman, Program Manager (509)424-4695 crystal.testerman@yvcog.org	
<b>6. Grantee's Financial Representative</b>  Rhonda Hauff, COO, Deputy CEO 509-574-5552 Rhonda.hauff@ynhs.org		<b>7. YVCOG's Contract Representative</b>  Lance Larsen, Financial Coordinator (509)574-1550 Lance.larsen@yvcog.org	
<b>8. Contract #/Project Type:</b> YNHS - CE 2018-2020 Coordinated Entry Services		<b>9. CONTRACT START DATE</b>  7/1/2018	<b>10. CONTRACT END DATE</b>  6/30/2020
<b>11. Original Grant Amount</b>  \$30,000.00	<b>12. Modification Amount</b>	<b>14. Funding Authority</b>  Consolidated Homeless Grant Washington State Department of Commerce	
<b>13. TOTAL CONTRACT AMOUNT</b>  \$30,000.00		<b>15. State/Federal BARS code</b>  001-722-513-50-X03	<b>16. CFDA #</b>  N/A
<b>17. Grantee Selection Process:</b> (check all that apply) <input type="checkbox"/> Sole Source <input checked="" type="checkbox"/> Competitive Bidding/RFP <input type="checkbox"/> Pre-Approved by Funder		<b>18. Grantee Type:</b> (check all that apply) <input type="checkbox"/> Public Organization/Jurisdiction <input type="checkbox"/> Contractor <input checked="" type="checkbox"/> Subrecipient <input checked="" type="checkbox"/> Non-Profit	
<b>Grant Purpose:</b> This grant is designed to support an integrated system of housing assistance that can immediately address the need of a household or individual experiencing homelessness, in turn connecting them with the resources needed to end that homeless episode. Funded projects will support Yakima County's 5-Year Homeless Plan to Make Homelessness Brief and Rare through innovative practices that limit barriers to entry and prioritize unsheltered clients.			
Y V C O G and the GRANTEE, as identified above, acknowledge and accept the terms of this Agreement and attachments and have executed this Agreement on the date signed, to start as of the date and year referenced above. The rights and obligations of both parties to this Agreement are governed by this Agreement and the following other documents incorporated by reference: (1) Terms and Conditions, (2) GRANTEE's 2018 - 2020 Homeless Housing, Operations, and Services Application for Funding – Scope of Work, (3) Guidelines for Homeless Housing and Assistance Fund (HHAF), (4) Guidelines for the Consolidated Homeless Grant (CHG), and (5) YVCOG's Grant Agreement with the Department of Commerce.			

(FACE SHEET)

**SECTION NO. 2: TIME OF PERFORMANCE**

The term of this Agreement shall commence as of the date printed on the FACE SHEET and shall terminate on the date printed on the FACE SHEET, unless terminated sooner.

**SECTION NO. 3: BUDGET**

The GRANTEE is authorized to spend no more than **THIRTY THOUSAND AND NO/100 DOLLARS (\$30,000.00) through 6/30/2019** and **THIRTY THOUSAND AND NO/100 DOLLARS (\$30,000.00) through 6/30/2020**.

<u>Category</u>	<u>Amount</u>
<b>Year 1: 7/1/2018 – 6/30/2019</b>	
Admin – Indirect (7.5%)	\$2,250
Operations	\$27,750
<b>Year 2: 7/1/2019 – 6/30/2020</b>	
Admin – Indirect (7.5%)	\$2,250
Operations	\$27,750
<b>TOTAL</b>	<b>\$60,000</b>

**SECTION NO. 4: PAYMENT**

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**AGREEMENT BETWEEN  
YAKIMA VALLEY CONFERENCE OF GOVERNEMENTS  
AND  
YAKIMA NEIGHBORHOOD HEALTH SERVICES  
IN CONJUNCTION WITH PROGRAM YEAR 2018 – 2019 for the  
CONSOLIDATED HOMELESS GRANT (CHG) & HOMELESS HOUSING AND ASSISTANCE FUND (HHAF)**

<b>1. Grantee</b> Yakima Neighborhood Health Services 12 South 8th Street Yakima WA 98901		<b>2. Contract Amount</b>  \$50,000.00	<b>3. Tax ID #</b>  91-0928817
<b>4. Grantee's Program Representative</b> Rhonda Hauff, COO, Deputy CEO 509-574-5552 Rhonda.hauff@ynhs.org		<b>5. YVCOG Program Representative</b>  Crystal Testerman, Program Manager (509)424-4695 crystal.testerman@yvcog.org	
<b>6. Grantee's Financial Representative</b>  Rhonda Hauff, COO, Deputy CEO 509-574-5552 Rhonda.hauff@ynhs.org		<b>7. YVCOG's Contract Representative</b>  Lance Larsen, Financial Coordinator (509)574-1550 Lance.larsen@yvcog.org	
<b>8. Contract #/Project Type:</b> YNHS – EWWS 2018-2020 Emergency Winter Whether Hotel/Motel Vouchers		<b>9. CONTRACT START DATE</b>  7/1/2018	<b>10. CONTRACT END DATE</b>  6/30/2020
<b>11. Original Grant Amount</b>  \$50,000.00	<b>12. Modification Amount</b>  \$0.00	<b>14. Funding Authority</b>  Local Surcharge Fee – 2163 Funds	
<b>13. TOTAL CONTRACT AMOUNT</b>  \$50,000.00		<b>15. State/Federal BARS code</b>  001-722-513-50-X03	<b>16. CFDA #</b>  N/A
<b>17. Grantee Selection Process: (check all that apply)</b> <input type="checkbox"/> Sole Source <input checked="" type="checkbox"/> Competitive Bidding/RFP <input type="checkbox"/> Pre-Approved by Funder		<b>18. Grantee Type: (check all that apply)</b> <input type="checkbox"/> Public Organization/Jurisdiction <input type="checkbox"/> Contractor <input checked="" type="checkbox"/> Subrecipient <input checked="" type="checkbox"/> Non-Profit	
<b>Grant Purpose:</b> This grant is designed to support an integrated system of housing assistance that can immediately address the need of a household or individual experiencing homelessness, in turn connecting them with the resources needed to end that homeless episode. Funded projects will support Yakima County's 5-Year Homeless Plan to Make Homelessness Brief and Rare through innovative practices that limit barriers to entry and prioritize unsheltered clients.			
Y V C O G and the GRANTEE, as identified above, acknowledge and accept the terms of this Agreement and attachments and have executed this Agreement on the date signed, to start as of the date and year referenced above. The rights and obligations of both parties to this Agreement are governed by this Agreement and the following other documents incorporated by reference: (1) Terms and Conditions, (2) GRANTEE's 2018 - 2020 Homeless Housing, Operations, and Services Application for Funding – Scope of Work, (3) Guidelines for Homeless Housing and Assistance Fund (HHAF), (4) Guidelines for the Consolidated Homeless Grant (CHG), and (5) YVCOG's Grant Agreement with the Department of Commerce.			

(FACE SHEET)

**SECTION NO. 2: TIME OF PERFORMANCE**

The term of this Agreement shall commence as of the date printed on the FACE SHEET and shall terminate on the date printed on the FACE SHEET, unless terminated sooner.

**SECTION NO. 3: BUDGET**

The GRANTEE is authorized to spend no more than FIFTY THOUSAND AND NO/100 DOLLARS (\$50,000.00) through 6/30/2019 and FIFTY THOUSAND AND NO/100 DOLLARS (\$50,000.00) through 6/30/2020.

<u>Category</u>	<u>Amount</u>
<b>Year 1: 7/1/2018 – 6/30/2019</b>	
Admin – Indirect (6%)	\$3,000
Hotel/Motel Vouchers	\$47,000
<b>Year 2: 7/1/2019 – 6/30/2020</b>	
Admin – Indirect (6%)	\$3,000
Hotel/Motel Vouchers	\$47,000
<b>TOTAL</b>	<b>\$100,000</b>

**SECTION NO. 4: PAYMENT**

YVCOG shall reimburse GRANTEE an amount not to exceed the amount set forth on the FACE SHEET of this Agreement for all things necessary, or incidental to the performance of services as set forth in Section No. 1 of this Agreement.

GRANTEE's reimbursement for services set forth in Section No. 1 of this Agreement shall be in accordance with the terms and conditions outlined in the BUDGET chart located in Section No. 3 of this Agreement (above), as well as in accordance with the Program performance requirements. The YVCOG reserves the right to revise this amount in any manner which YVCOG may deem appropriate, to account for any future fiscal limitations affecting the YVCOG.

**SECTION NO. 5: NOTICES**

A. Notices required by this Agreement shall be in writing and delivered via mail (postage prepaid), commercial courier, or personal delivery or sent by facsimile or other electronic means. Any notice delivered or sent as afore said shall be effective on the date of delivery. All notices and other written communications under this Agreement shall be addressed to the individuals in the capacities indicated below, unless otherwise modified by subsequent written notice between the YVCOG and GRANTEE.

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**SECTION NO. 6: SPECIAL CONDITIONS**

GRANTEE shall participate in the Yakima County Coordinated Entry Assessment program for services provided under this Agreement, as applicable. The GRANTEE is responsible for designating a staff person who shall attend bi-monthly Coordinated Entry meetings and participate in the planning for future coordinated service efforts.

The GRANTEE shall employ a progressive engagement approach if the GRANTEE will provide rental assistance under this Agreement.

**AGREEMENT BETWEEN  
YAKIMA VALLEY CONFERENCE OF GOVERNEMENTS  
AND  
YAKIMA NEIGHBORHOOD HEALTH SERVICES  
IN CONJUNCTION WITH PROGRAM YEAR 2018 – 2019 for the  
CONSOLIDATED HOMELESS GRANT (CHG) & HOMELESS HOUSING AND ASSISTANCE FUND (HHAF)**

<b>1. Grantee</b> Yakima Neighborhood Health Services 12 South 8th Street Yakima WA 98901		<b>2. Contract Amount</b>  <p style="text-align: center;">\$450,000.00</p>	<b>3. Tax ID #</b>  <p style="text-align: center;">91-0928817</p>
<b>4. Grantee's Program Representative</b>  Rhonda Hauff, COO, Deputy CEO 509-574-5552 Rhonda.hauff@ynhs.org		<b>5. YVCOG Program Representative</b>  Crystal Testerman, Program Manager (509)424-4695 crystal.testerman@yvcog.org	
<b>6. Grantee's Financial Representative</b>  Rhonda Hauff, COO, Deputy CEO 509-574-5552 Rhonda.hauff@ynhs.org		<b>7. YVCOG's Contract Representative</b>  Lance Larsen, Financial Coordinator (509)574-1550 Lance.larsen@yvcog.org	
<b>8. Contract #/Project Type:</b> <p style="text-align: center;">YNHS – HEN 2018-2020 HEN Rental Assistance</p>		<b>9. CONTRACT START DATE</b>  <p style="text-align: center;">7/1/2018</p>	<b>10. CONTRACT END DATE</b>  <p style="text-align: center;">6/30/2020</p>
<b>11. Original Grant Amount</b>  <p style="text-align: center;">\$450,000.00</p>	<b>12. Modification Amount</b>  	<b>14. Funding Authority</b> <p style="text-align: center;">Consolidated Homeless Grant Washington State Department of Commerce</p>	
<b>13. TOTAL CONTRACT AMOUNT</b>  <p style="text-align: center;">\$450,000.00</p>		<b>15. State/Federal BARS code</b>  <p style="text-align: center;">001-722-513-50-X03</p>	<b>16. CFDA #</b>  <p style="text-align: center;">N/A</p>
<b>17. Grantee Selection Process: (check all that apply)</b> <input type="checkbox"/> Sole Source <input checked="" type="checkbox"/> Competitive Bidding/RFP <input type="checkbox"/> Pre-Approved by Funder		<b>18. Grantee Type: (check all that apply)</b> <input type="checkbox"/> Public Organization/Jurisdiction <input type="checkbox"/> Contractor <input checked="" type="checkbox"/> Subrecipient <input checked="" type="checkbox"/> Non-Profit	
<b>Grant Purpose:</b> This grant is designed to support an integrated system of housing assistance that can immediately address the need of a household or individual experiencing homelessness, in turn connecting them with the resources needed to end that homeless episode. Funded projects will support Yakima County's 5-Year Homeless Plan to Make Homelessness Brief and Rare through innovative practices that limit barriers to entry and prioritize unsheltered clients.			
Y V C O G and the GRANTEE, as identified above, acknowledge and accept the terms of this Agreement and attachments and have executed this Agreement on the date signed, to start as of the date and year referenced above. The rights and obligations of both parties to this Agreement are governed by this Agreement and the following other documents incorporated by reference: (1) Terms and Conditions, (2) GRANTEE's 2018 - 2020 Homeless Housing, Operations, and Services Application for Funding – Scope of Work, (3) Guidelines for Homeless Housing and Assistance Fund (HHAF), (4) Guidelines for the Consolidated Homeless Grant (CHG), and (5) YVCOG's Grant Agreement with the Department of Commerce.			

(FACE SHEET)

**SECTION NO. 2: TIME OF PERFORMANCE**

The term of this Agreement shall commence as of the date printed on the FACE SHEET and shall terminate on the date printed on the FACE SHEET, unless terminated sooner.

**SECTION NO. 3: BUDGET**

The GRANTEE is authorized to spend no more than **FOUR HUNDRED FIFTY THOUSAND AND NO/100 DOLLARS (\$450,000.00) through 6/30/2019** and **FOUR HUNDRED FIFTY THOUSAND AND NO/100 DOLLARS (\$450,000.00) through 6/30/2020.**

<u>Category</u>	<u>Amount</u>
<b>Year 1: 7/1/2018 – 6/30/2019</b>	
Admin – Indirect (3.5%)	\$15,750
Operations	\$81,000
HEN Rental Assistance	353,250
<b>Year 2: 7/1/2019 – 6/30/2020</b>	
Admin – Indirect (3.5%)	\$15,750
Operations	\$81,000
HEN Rental Assistance	\$353,250
<b>TOTAL</b>	<b>\$900,000</b>

**SECTION NO. 4: PAYMENT**

YVCOG shall **reimburse** GRANTEE an amount not to exceed the amount set forth on the FACE SHEET of this Agreement for all things necessary, or incidental to the performance of services as set forth in Section No. 1 of this Agreement.

GRANTEE’s reimbursement for services set forth in Section No. 1 of this Agreement shall be in accordance with the terms and conditions outlined in the BUDGET chart located in Section No. 3 of this Agreement (above), as well as in accordance with the Program performance requirements. The YVCOG reserves the right to revise this amount in any manner which YVCOG may deem appropriate, to account for any future fiscal limitations affecting the YVCOG.

**SECTION NO. 5: NOTICES**

A. Notices required by this Agreement shall be in writing and delivered via mail (postage prepaid), commercial courier, or personal delivery or sent by facsimile or other electronic means. Any notice delivered or sent as afore said shall be effective on the date of delivery. All notices and other written communications under this Agreement shall be addressed to the individuals in the capacities indicated below, unless otherwise modified by subsequent written notice between the YVCOG and GRANTEE.

B. Communication and details concerning this Agreement shall be directed to the Agreement representatives as identified on the FACE SHEET.

**SECTION NO. 6: SPECIAL CONDITIONS**

GRANTEE shall participate in the Yakima County Coordinated Entry Assessment program for services provided under this Agreement, as applicable. The GRANTEE is responsible for designating a staff person who shall attend bi-monthly Coordinated Entry meetings and participate in the planning for future coordinated service efforts.



**AGREEMENT BETWEEN  
YAKIMA VALLEY CONFERENCE OF GOVERNEMENTS  
AND  
YAKIMA NEIGHBORHOOD HEALTH SERVICES  
IN CONJUNCTION WITH PROGRAM YEAR 2018 – 2019 for the  
CONSOLIDATED HOMELESS GRANT (CHG) & HOMELESS HOUSING AND ASSISTANCE FUND (HHAF)**

<b>1. Grantee</b> Yakima Neighborhood Health Services 12 South 8th Street Yakima WA 98901		<b>2. Contract Amount</b>  <p style="text-align: center;">\$100,000.00</p>	<b>3. Tax ID #</b>  <p style="text-align: center;">91-0928817</p>
<b>4. Grantee's Program Representative</b>  Rhonda Hauff, COO, Deputy CEO 509-574-5552 Rhonda.hauff@ynhs.org		<b>5. YVCOG Program Representative</b>  Crystal Testerman, Program Manager (509)424-4695 crystal.testerman@yvcog.org	
<b>6. Grantee's Financial Representative</b>  Rhonda Hauff, COO, Deputy CEO 509-574-5552 Rhonda.hauff@ynhs.org		<b>7. YVCOG's Contract Representative</b>  Lance Larsen, Financial Coordinator (509)574-1550 Lance.larsen@yvcog.org	
<b>8. Contract #/Project Type:</b>  <p style="text-align: center;">YNHS – RRH/RA 2018-2020 Rapid Rehousing Rental Assistance</p>		<b>9. CONTRACT START DATE</b>  <p style="text-align: center;">7/1/2018</p>	<b>10. CONTRACT END DATE</b>  <p style="text-align: center;">6/30/2020</p>
<b>11. Original Grant Amount</b>  <p style="text-align: center;">\$100,000.00</p>	<b>12. Modification Amount</b>  	<b>14. Funding Authority</b>  <p style="text-align: center;">Consolidated Homeless Grant Washington State Department of Commerce</p>	
<b>13. TOTAL CONTRACT AMOUNT</b>  <p style="text-align: center;">\$100,000.00</p>		<b>15. State/Federal BARS code</b>  <p style="text-align: center;">001-722-513-50-X03</p>	<b>16. CFDA #</b>  <p style="text-align: center;">N/A</p>
<b>17. Grantee Selection Process: (check all that apply)</b> <input type="checkbox"/> Sole Source <input checked="" type="checkbox"/> Competitive Bidding/RFP <input type="checkbox"/> Pre-Approved by Funder		<b>18. Grantee Type: (check all that apply)</b> <input type="checkbox"/> Public Organization/Jurisdiction <input type="checkbox"/> Contractor <input checked="" type="checkbox"/> Subrecipient <input checked="" type="checkbox"/> Non-Profit	
<b>Grant Purpose:</b> This grant is designed to support an integrated system of housing assistance that can immediately address the need of a household or individual experiencing homelessness, in turn connecting them with the resources needed to end that homeless episode. Funded projects will support Yakima County's 5-Year Homeless Plan to Make Homelessness Brief and Rare through innovative practices that limit barriers to entry and prioritize unsheltered clients.			
Y V C O G and the GRANTEE, as identified above, acknowledge and accept the terms of this Agreement and attachments and have executed this Agreement on the date signed, to start as of the date and year referenced above. The rights and obligations of both parties to this Agreement are governed by this Agreement and the following other documents incorporated by reference: (1) Terms and Conditions, (2) GRANTEE's 2018 - 2020 Homeless Housing, Operations, and Services Application for Funding – Scope of Work, (3) Guidelines for Homeless Housing and Assistance Fund (HHAF), (4) Guidelines for the Consolidated Homeless Grant (CHG), and (5) YVCOG's Grant Agreement with the Department of Commerce.			

(FACE SHEET)

**TARGET PERFORMANCE MEASURES IDENTIFIED BY THE DEPARTMENT OF COMMERCE:**

<b>Performance Measure</b>	<b>2018 Baseline</b>	<b>Changes from Baseline</b>	<b>June 30, 2019 Program Target</b>
Exit to Permanent Housing	44%	5%	49%
Returns to Homelessness Within 2 years	0%	0%	should not exceed 5%

**SECTION NO. 2: TIME OF PERFORMANCE**

The term of this Agreement shall commence as of the date printed on the FACE SHEET and shall terminate on the date printed on the FACE SHEET, unless terminated sooner.

**SECTION NO. 3: BUDGET**

The GRANTEE is authorized to spend no more than **ONE HUNDRED THOUSAND AND NO/100 DOLLARS (\$100,000.00)** through 6/30/2019 and **ONE HUNDRED THOUSAND AND NO/100 DOLLARS (\$100,000.00)** through 6/30/2020.

<b>Category</b>	<b>Amount</b>
<b>Year 1: 7/1/2018 – 6/30/2019</b>	
Admin – Indirect (7.5%)	\$7,500
Operations	\$32,500
Rapid Rehousing Rental Assistance	60,000
<b>Year 2: 7/1/2019 – 6/30/2020</b>	
Admin – Indirect (7.5%)	\$7,500
Operations	\$32,500
Rapid Rehousing Rental Assistance	\$60,000
<b>TOTAL</b>	<b>\$200,000</b>

**SECTION NO. 4: PAYMENT**

YVCOG shall **reimburse** GRANTEE an amount not to exceed the amount set forth on the FACE SHEET of this Agreement for all things necessary, or incidental to the performance of services as set forth in Section No. 1 of this Agreement.

GRANTEE's reimbursement for services set forth in Section No. 1 of this Agreement shall be in accordance with the terms and conditions outlined in the BUDGET chart located in Section No. 3 of this Agreement (above), as well as in accordance with the Program performance requirements. The YVCOG reserves the right to revise this amount in any manner which YVCOG may deem appropriate, to account for any future fiscal limitations affecting the YVCOG.

**SECTION NO. 5: NOTICES**

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B. Communication and details concerning this Agreement shall be directed to the Agreement representatives as identified on the FACE SHEET.

**AGREEMENT BETWEEN  
YAKIMA VALLEY CONFERENCE OF GOVERNEMENTS  
AND  
YWCA  
IN CONJUNCTION WITH PROGRAM YEAR 2018 – 2019 for the  
CONSOLIDATED HOMELESS GRANT (CHG) & HOMELESS HOUSING AND ASSISTANCE FUND (HHAF)**

<b>1. Grantee</b> YWCA 818 West Yakima Avenue Yakima, WA 98902		<b>2. Contract Amount</b> <p style="text-align: center;">\$63,335.00</p>	<b>3. Tax ID #</b> <p style="text-align: center;">91-0565563</p>
<b>4. Grantee's Program Representative</b>  Cheri Kilty, Executive Director 509-367-8426 ckilty@ywcayakima.org		<b>5. YVCOG Program Representative</b>  Crystal Testerman, Program Manager (509)424-4695 crystal.testerman@yvcog.org	
<b>6. Grantee's Financial Representative</b>  Donna Hatten 509-367-8426 dhatten@ywcayakima.org		<b>7. YVCOG's Contract Representative</b>  Lance Larsen, Financial Coordinator (509)574-1550 Lance.larsen@yvcog.org	
<b>8. Contract #/Project Type:</b>  <p style="text-align: center;">YWCA – DV SHELTER 2018-2020 Domestic Violence Emergency Shelter</p>		<b>9. CONTRACT START DATE</b> <p style="text-align: center;">7/1/2018</p>	<b>10. CONTRACT END DATE</b> <p style="text-align: center;">6/30/2020</p>
<b>11. Original Grant Amount</b> <p style="text-align: center;">\$63,335.00</p>	<b>12. Modification Amount</b> 	<b>14. Funding Authority</b> <p style="text-align: center;">Consolidated Homeless Grant (CHG) Washington State Department of Commerce</p>	
<b>13. TOTAL CONTRACT AMOUNT</b> <p style="text-align: center;">\$63,335.00</p>		<b>15. State/Federal BARS code</b> <p style="text-align: center;">001-722-572-50-X04</p>	<b>16. CFDA #</b> <p style="text-align: center;">N/A</p>
<b>17. Grantee Selection Process: (check all that apply)</b> <input type="checkbox"/> Sole Source <input checked="" type="checkbox"/> Competitive Bidding/RFP <input type="checkbox"/> Pre-Approved by Funder		<b>18. Grantee Type: (check all that apply)</b> <input type="checkbox"/> Public Organization/Jurisdiction <input type="checkbox"/> Contractor <input checked="" type="checkbox"/> Subrecipient <input checked="" type="checkbox"/> Non-Profit	
<b>Grant Purpose:</b> This grant is designed to support an integrated system of housing assistance that can immediately address the need of a household or individual experiencing homelessness, in turn connecting them with the resources needed to end that homeless episode. Funded projects will support Yakima County's 5-Year Homeless Plan to Make Homelessness Brief and Rare through innovative practices that limit barriers to entry and prioritize unsheltered clients.			
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(FACE SHEET)

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**SECTION NO. 3: BUDGET**

The GRANTEE is authorized to spend no more than **SIXTY-THREE THOUSAND THREE HUNDRED THIRTY-FIVE AND NO/100 DOLLARS (\$63,335.00)** through 6/30/2019 and no more than **SIXTY-THREE THOUSAND THREE HUNDRED THIRTY-FIVE AND NO/100 DOLLARS (\$63,335.00)** through 6/30/2020.

<u>Category</u>	<u>Amount</u>
<b>Year 1: 7/1/2018 – 6/30/2019</b>	
Admin – Indirect (7.5%)	\$4,750
Operations	\$57,585
<b>Year 2: 7/1/2019 – 6/30/2020</b>	
Admin – Indirect (7.5%)	\$4,750
Operations	\$57,585
<b>TOTAL</b>	<b>\$126,670</b>

**SECTION NO. 4: PAYMENT**

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GRANTEE shall participate in the Yakima County Coordinated Entry Assessment program for services provided under this Agreement, as applicable. The GRANTEE is responsible for designating a staff person who shall attend bi-monthly Coordinated Entry meetings and participate in the planning for future coordinated service efforts.

The GRANTEE shall employ a progressive engagement approach if the GRANTEE will provide rental assistance under this Agreement.

The GRANTEE shall send essential staff to all mandatory YVCOG trainings and information meetings.

The GRANTEE is responsible for re-evaluating the program participant’s eligibility in accordance with the Guidelines for Homeless Housing and Assistance Fund (HHAF) and the Guidelines for the Consolidated Homeless Grant (CHG).

YVCOG Executive Committee Meetings  
 June 18, 2018  
 311 N. 4<sup>th</sup> St., Library Conference Room  
 Yakima, WA

**PLEASE SIGN IN**

<input checked="" type="checkbox"/> Name	<input checked="" type="checkbox"/> Agency	<input checked="" type="checkbox"/> Phone/email
BRAD HILL	CITY OF YAKIMA	509 571 3174 <sup>grad.hill</sup> @yakimawg.com
Mike Shuttlesworth	YVCOG	
LANE LARSEN	YVCOG	
Bill Moore	City of Grandview	
Jodi Smith	YVCOG	
CHRIST MOORE	City of YAKIMA	
John Harkin	City of U.G.	
Larry Mattson	YVCOG	
Jami Hayward	YVCOG	
Don Olson	<del>YVCOG</del> <sup>range</sup>	
Lowell Krueger	YHA	—
Mike Lesta	Y.C.	—