



(WSDOT - State Route 12 – M.P. 166 / Wildcat Creek Bridge Replacement Project)

## **PUBLIC REVIEW & COMMENT DRAFT**

# Metropolitan and Regional Transportation Improvement Programs *For* 2019-2022

*Prepared by:*

**YAKIMA VALLEY CONFERENCE OF GOVERNMENTS**  
*A Metropolitan and Regional Transportation Planning Organization*

*Adoption Pending - October 15, 2018*

## **ACKNOWLEDGEMENTS**

**This short-range investment plan for the Yakima Valley region was prepared using public funds from YVCOG member jurisdictions, the U. S. Department of Transportation's Federal Highway and Federal Transit Administrations, and the Washington State Department of Transportation.**

### **PREPARED BY**

#### **YAKIMA VALLEY CONFERENCE OF GOVERNMENTS (YVCOG)**

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### **WITH ASSISTANCE FROM**

#### **WSDOT HIGHWAYS AND LOCAL PROGRAMS DIVISION**

#### **WSDOT STRATEGIC PROGRAMMING AND PLANNING DIVISION**

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***METROPOLITAN PLANNING ORGANIZATION (MPO)  
MEMBERS AND PARTICIPATING AGENCIES***

City of Moxee  
City of Selah  
City of Union Gap  
City of Yakima  
WSDOT South Central Region  
Yakima Regional Airport & McAllister Field  
Yakima Regional Clean Air Authority  
Yakima Transit  
Union Gap Transit  
Yakima County

***REGIONAL TRANSPORTATION PLANNING ORGANIZATION (RTPO)  
MEMBERS AND PARTICIPATING AGENCIES***

City of Grandview  
City of Granger  
Town of Harrah  
City of Mabton  
City of Moxee  
Town of Naches  
City of Selah  
City of Sunnyside  
City of Tieton  
City of Toppenish  
City of Union Gap  
City of Yakima  
City of Wapato  
WSDOT South Central Region  
Yakima County  
City of Zillah  
Yakama Nation  
People For People

***YAKIMA VALLEY CONFERENCE OF GOVERNMENTS (YVCOG)  
TRANSPORTATION PLANNING STAFF***

Lauris (Larry) Mattson, Executive Director  
Christina Wickenhagen, Deputy Director  
Alan Adolf, Transportation Program Manager  
Mike Shuttleworth, Planning Manager  
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John Rohrbaugh, GIS Analyst / Network Administrator  
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**MPO/RTPO EXECUTIVE COMMITTEE/TRANSPORTATION  
POLICY BOARD**

**Voting**

James A. Restucci, Council Member  
*City of Sunnyside*

Janice Gonzales, Council Member  
*City of Zillah*

Mike Leita, Commissioner  
*Yakima County*

Brad Hill, Council Member  
*City of Yakima*

John Hodkinson, Council Member  
*City of Union Gap*

Bill Moore, Council Member  
*City of Grandview*

Todd Trepanier  
Regional Administrator  
*WSDOT South Central Region*

Jon Smith, President  
*Yakima County Development Association*

Madelyn Carlson, CEO  
*People For People*

Dan Olson  
*Member-at-Large*

**Ex Officio Members**  
*Washington State Legislature*

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Senator Judy Warnick  
Representative Tom Dent  
Representative Matt Manweller

***DISTRICT 14***

Senator Curtis King  
Representative Norm Johnson  
Representative Gina Mosbrucker

***DISTRICT 15***

Senator Jim Honeyford  
Representative Bruce Chandler  
Representative David Taylor

**MPO/RTPO TECHNICAL ADVISORY COMMITTEE**

***City of Grandview***

Cus Arteaga, City Administrator

***City of Granger***

Jodie Luke, Public Works Director

***Town of Harrah***

Barbara Harrer, Mayor

***City of Mabton***

Laura Vazquez, Mayor

***City of Moxee***

Byron Adams, City Services Administrator

***Town of Naches***

Jeff Ranger, Town Administrator

***City of Selah***

Joe Henne, Public Works Director

***City of Sunnyside***

Shane Fischer, Public Works Director

***City of Tieton***

Mike Henderson, Public Works Supervisor

***City of Toppenish***

Lance Hoyt, City Administrator and TAC Chair

Rocky Wallace, Public Works Superintendent

***City of Union Gap***

Dennis Henne, Public Works Director and TAC Vice-Chair

***City of Wapato***

Jeff Shumacker, Public Works Supervisor

***City of Yakima***

Brett Sheffield, Chief City Engineer

***City of Zillah***

Ardele Steele, Planning & Community Development  
Director

***Yakima County***

Matt Pietrusiewicz, County Road Engineer

Jase Testerman, Sr. Transportation Planner

***WSDOT South Central Region***

Paul Gonseth, Regional Planning Engineer

***Yakima Transit***

Alvie Maxey, Transit Manager

***Yakama Nation***

Al Pinkham, Engineering Planner

***Airport/ McAllister Field***

Robert Peterson, Public Works/Capital Facilities Manager

*Page Reserved  
For  
2019-2022 M/RTIP Resolutions*

**Resolution No. 2018 - 24**

***Adoption of  
THE 2019-2022 YAKIMA VALLEY METROPOLITAN AND REGIONAL  
TRANSPORTATION IMPROVEMENT PROGRAMS***

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*WHEREAS*, the Yakima Valley Conference of Governments (YVCOG), as the federal-designated Metropolitan Planning Organization (MPO) and state-designated Regional Transportation Planning Organization (RTPO), has the responsibility for developing and adopting a Transportation Improvement Program (TIP) for each organization: and,

*WHEREAS*, local jurisdictions and state agencies have submitted projects for inclusion in the 2019-2022 Metropolitan and Regional Transportation Improvement Program (M/RTIP), which are based on reasonably available financial resources; and,

*WHEREAS*, transportation improvement projects must be included in the M/RTIP to be eligible for federal assistance under Federal Transit Administration and Federal Highway Administration funding programs; and,

*WHEREAS*, a public comment period for review of the proposed 2019-2022 M/RTIP was held between September 26, 2018 and October 10, 2018; and,

*WHEREAS*, Yakima Valley Conference of Governments certifies that the requirements of 23 USC, Section 134 are met. Certification is a joint MPO/WSDOT statement concerning the planning process and is updated every year; and,

*WHEREAS*, the 2016-2040 M/RTP was adopted on March 21, 2016 and requires the M/RTIP to reference the new M/RTP; and,

*WHEREAS*, the Policy Board of the Yakima Valley MPO/RTPO, in its review of the 2019-2022 Metropolitan and Regional Transportation Improvement Programs (M/RTIP) on October 15, 2018 finds:

1. The projects contained in the 2019-2022 M/RTIP to be a realistic program of projects to be implemented by local jurisdictions, transit agencies and the state Department of Transportation;
2. The 2019-2022 M/RTIP to be financially constrained;
3. The development of the 2019-2022 M/RTIP to have involved public input;
4. The projects contained in the 2019-2022 M/RTIP to be consistent with regional goals, policies and recommendations as set forth in the *2016-2040 Yakima Valley Metropolitan and Regional Transportation Plan*; and
5. The 2019-2022 M/RTIP meets air quality conformity as referenced in Yakima Valley Conference of Governments *Resolution 2018-23*.

*NOW, THEREFORE, BE IT RESOLVED*, that the Yakima Valley MPO/RTPO Policy Board adopts the 2019-2021 Yakima Valley Metropolitan and Regional Transportation Improvement Programs (M/RTIP); and

1. Acknowledges and accepts them for the purposes of planning and information; and
2. Approves the projects listed in the 2019-2022 MTIP/RTIP to receive federal funds.

*BE IT FURTHER RESOLVED*, that the Yakima Valley 2019-2022 Metropolitan and Regional Transportation Improvement Programs be transmitted to the appropriate state and federal agencies to continue inclusion in the STIP after October 15, 2018.

Signed this 15<sup>th</sup> day of October 2018.

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James A. Restucci, Chair  
Yakima Valley MPO/RTPO Policy Board

*ATTEST:*

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Lauris (Larry) C. Mattson, Executive Director  
Yakima Valley Conference of Governments



**Resolution 2018-23**

**2019-2022**

***Yakima Valley Metropolitan and Regional Transportation Improvement Program  
DETERMINATION OF AIR QUALITY CONFORMITY***

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A *RESOLUTION* of the Yakima Valley Metropolitan and Regional Transportation Planning Organization (MPO/RTPO) Policy Board affirming the conformity of the 2019-2022 Yakima Metropolitan Area Transportation Improvement Program (MTIP), with the Washington State Implementation Plan (SIP) for Air Quality.

*WHEREAS*, YVCOG serves as the designated Metropolitan Planning Organization (MPO) for the Yakima Metropolitan Area; and

*WHEREAS*, YVCOG's Metropolitan Transportation Improvement Program, hereafter referred to as the MTIP, is the basis for distributing federal transportation funds within the Yakima Metropolitan area; and

*WHEREAS*, the 2016-2040 Yakima Valley Metropolitan and Regional Transportation Plan, hereafter referred to as the M/RTIP, was adopted by YVCOG on March 21, 2016 and provides the long-range transportation plan guiding the development of transportation improvements for the Yakima Metropolitan area; and

*WHEREAS*, the Federal Clean Air Act Amendments of 1990 and the Rule on Air Quality for Transportation Plans, Programs, and Projects require the Yakima Valley Conference of Governments, as the MPO, and the U.S. Department of Transportation to determine that the 2016-2040 M/RTIP and the 2018-2021 M/RTIP conform to the Washington State Implementation Plan for Air Quality, hereafter referred to as the State Implementation Plan (SIP), and support the SIP intent to achieve and maintain the National Ambient Air Quality Standards; and

*WHEREAS*, The Federal Clean Air Act Amendments of 1990 and the Rule on Air Quality also require that the goals, policies, programs and projects embodied in the 2019-2022 M/RTIP not contradict or adversely impact implementation of transportation control measures identified in the State Implementation Plan (SIP) for the Yakima nonattainment area; and

*WHEREAS*, the Yakima Valley Metropolitan Area is in conformity for CO and PM<sub>10</sub>; and

*WHEREAS*, the 2019-2022 Yakima Valley Metropolitan Transportation Improvement Program (MTIP) has been determined to achieve and maintain the NAAQS as required by the Clean Air Act Amendments of 1990, and to meet the requirements set forth in WAC 173-420, and the Yakima Limited Maintenance Plans for both CO and PM<sub>10</sub>

*NOW, THEREFORE, BE IT RESOLVED*, the Yakima Valley Transportation Policy Board finding the quantitative analysis of transportation-related PM<sub>10</sub> emissions for the *2019-2022 Metropolitan and Regional Transportation Improvement Programs (M/RTIP)* modeled scenarios do not cause any violations of

the National Ambient Air Quality Standards (NAAQS), declares that the 2019-2022 MTIP meets the requirements of both state and federal air quality conformity rules (WAC 173-420 and 40 USC part 51 respectively) for PM<sub>10</sub>, and is in conformity with the *Clean Air Act Amendments of 1990, Interim Phase II – Conformity Guidelines for PM<sub>10</sub>* and 40 CFR Part 41.

Adopted by the Yakima Valley Transportation Policy Board this 15<sup>th</sup> day of October 2018.

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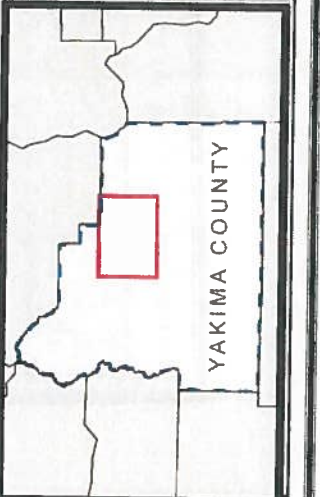
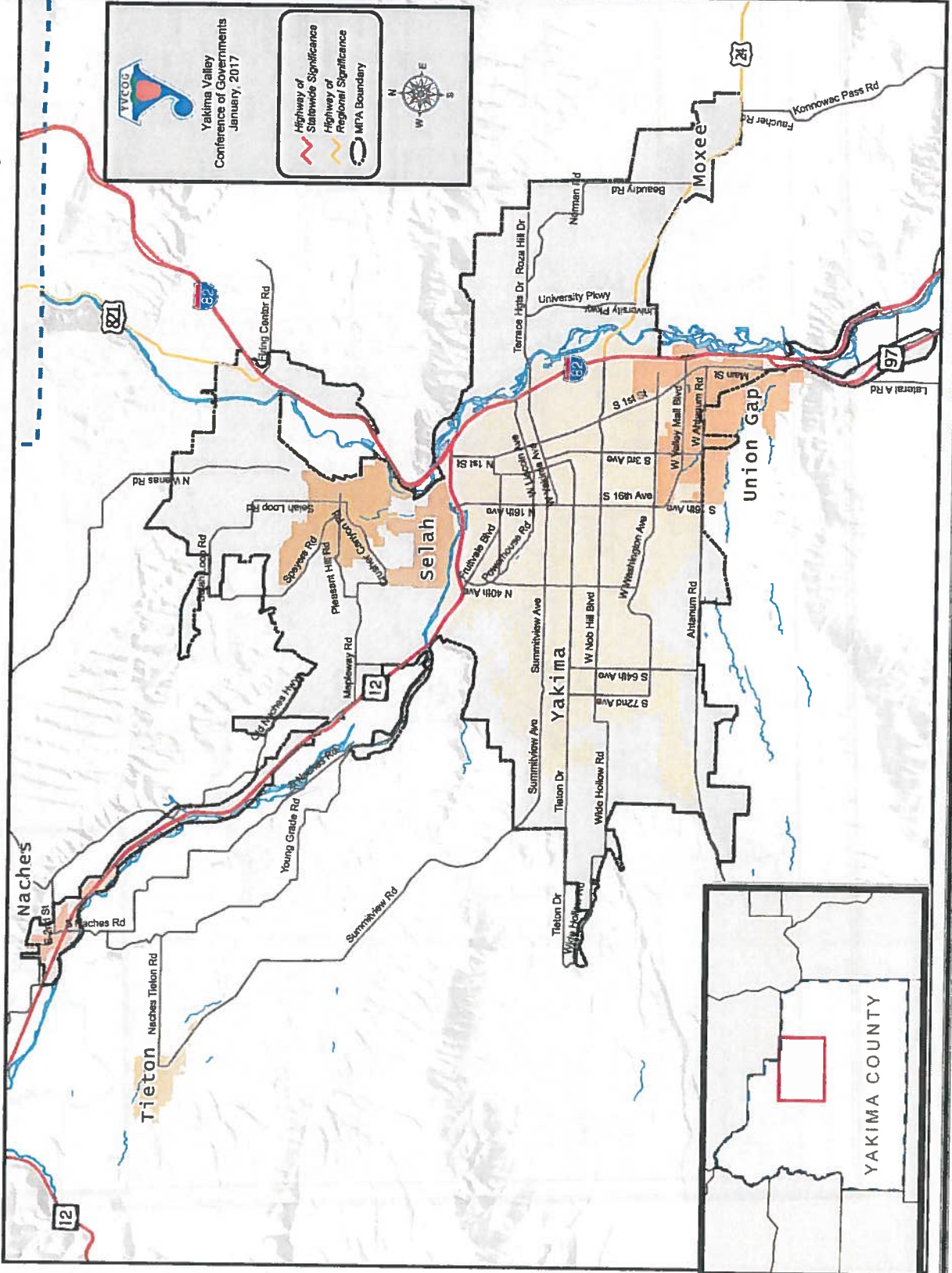
James A. Restucci, Chair  
Yakima Valley Transportation Policy Board

*ATTEST:*

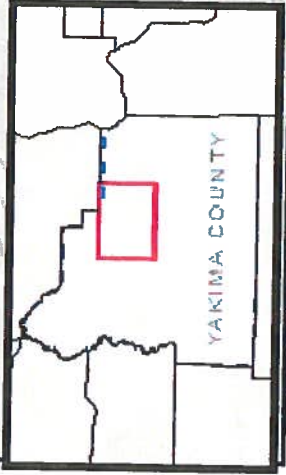
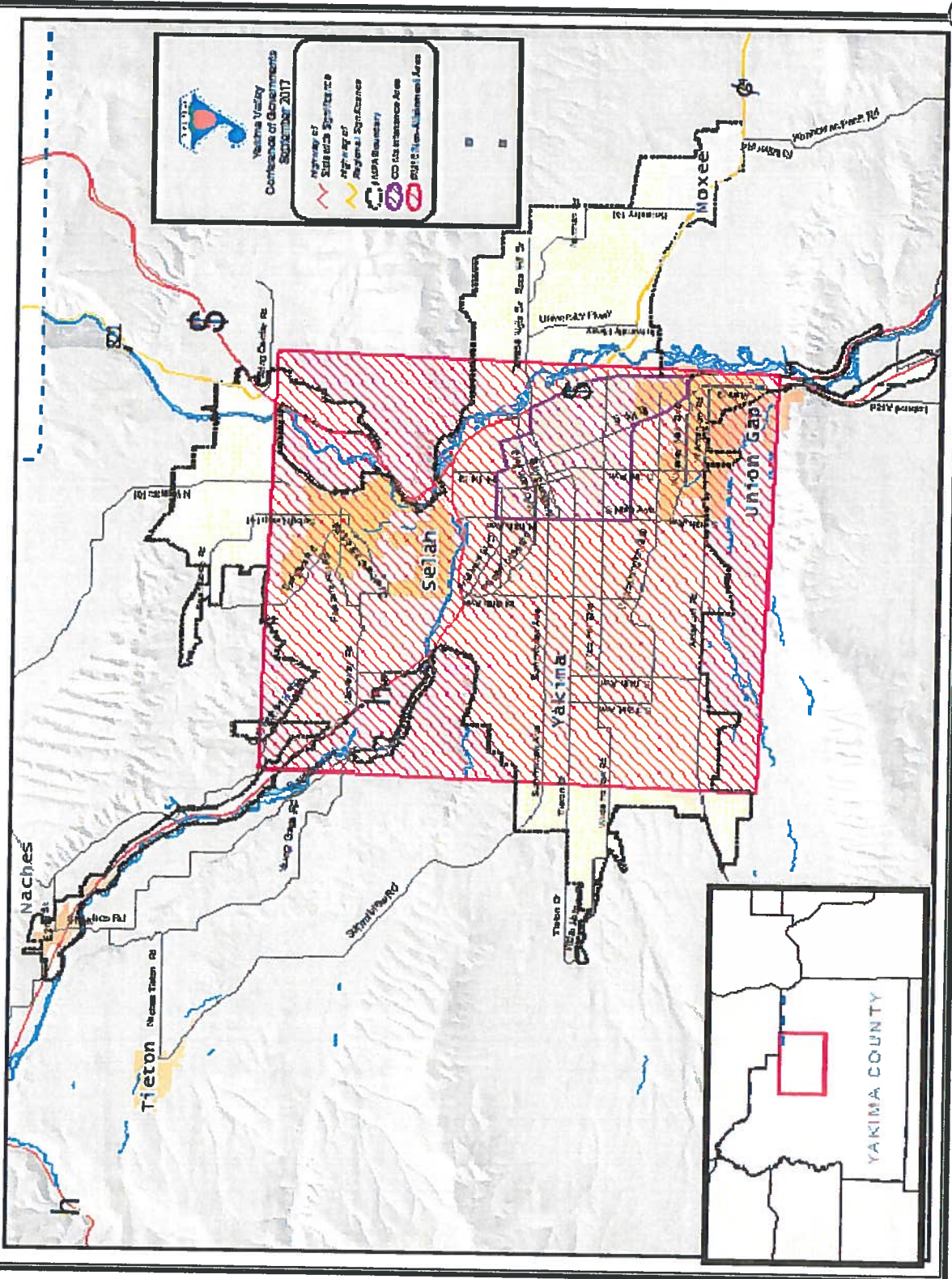
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Lauris (Larry) C. Mattson  
Executive Director  
Yakima Valley Conference of Governments

Metropolitan and Regional Transportation Planning Organization Boundary - Planning Area



Metropolitan Area Boundary - Air Quality Non-Attainment Areas



## OVERVIEW AND SUMMARY

The Yakima Valley Metropolitan and Regional Transportation Improvement Program (MTIP/RTIP) is a four-year programming document derived from the more comprehensive six-year Transportation Improvement Program developed and adopted annually by local agencies. Each year the Yakima Valley Conference of Governments (YVCOG) prepares this document in cooperation with local jurisdictions and the Washington State Department of Transportation (WSDOT). The MTIP/RTIP is required to:

- Identify urban and rural projects from locally adopted TIPs that are ready for implementation in 2019 -2022 for which federal funding has been secured, are WSDOT projects, or are regionally significant regardless of the funding source;
- Demonstrate that projects programmed during 2019 -2022 will not cause or contribute to any new violation of federal air quality standards for carbon monoxide (CO), or particulate matter of 10 micrometers in diameter or less (PM<sub>10</sub>);
- Demonstrate financial constraint; and
- Demonstrate consistency with RCW 36.70A, Section 70 of the Washington State *Growth Management Act* requiring transportation planning be coordinated and consistent with local comprehensive plans.

The 2019 – 2022 M/RTIP has met all the above requirements and has been prepared and submitted in conformance with the regulations and guidelines issued by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The table below shows a summary of the 2019 - 2022 Metropolitan and Regional Transportation Improvement Program.

**Table 1. 2019 -2022 MTIP/RTIP Summary**

<b>Secured Funding Projects</b>				
	<i>Projects</i>	<i>Federal Funds</i>	<i>State/Local Funds</i>	<b>TOTAL</b>
<b>MPO</b>	45	\$34,889,445	\$112,407,500 / \$36,453,444	\$189,750,389
<b>RTPO</b>	33	\$24,727,140	\$17,709,511 / \$2,028,917	\$44,465,568
<b>TOTAL PROJECTS</b>	<b>78</b>	<b>TOTAL FUNDING</b>		<b>\$234,215,957</b>

## BACKGROUND

The Yakima Valley Conference of Governments (YVCOG) is an intergovernmental organization composed of local jurisdictions within Yakima County. The YVCOG was established over 50 years ago to coordinate on regional issues, including transportation. The YVCOG is the lead planning agency for both the Metropolitan Planning Organization (MPO) and the Regional Transportation Planning Organization (RTPO) on behalf of its members. The existing YVCOG structure was formed under RCW 47.80.20, which authorized creation of regional planning councils.

The principal mission of the YVCOG is to serve our member jurisdictions by providing a forum for the exchange of information and data on a regional basis. To accomplish this mission, YVCOG provides local jurisdictions with technical support and coordination in transportation planning and information services.

### METROPOLITAN PLANNING AREA AND DESCRIPTION

The Yakima Valley Metropolitan Planning Organization was formed on May 1, 1974 for the Greater Yakima-Selah-Union Gap urbanized area. Members of the MPO include the cities of Selah, Moxee, Union Gap, Yakima, and the surrounding unincorporated urbanized areas of Yakima County.

Federal regulations require MPOs to develop coordinated transportation plans and programs to ensure consistency and efficient use of federal transportation funds. Maps identifying the RTPO, MPO, and PM<sub>10</sub> and CO Maintenance Area boundaries are found preceding page 1.

### REGIONAL PLANNING AREA AND DESCRIPTION

The YVCOG was also designated as the lead agency for the Yakima Valley RTPO on March 16, 1993 under the Washington State Growth Management Act (GMA). The RTPO encompasses all of Yakima County. The RTPO was developed to comply with RCW 36.70A the Growth Management Act (GMA), and RCW 47.80.20 which authorized creation of regional transportation planning organizations formed through a voluntary association of local governments.

### M/RTIP PURPOSE AND SCOPE

YVCOG is required by federal and state regulations to develop a Transportation Improvement Program (TIP) for its Metropolitan and Regional Transportation Planning Organizations which spans a four-year period and is updated annually. The combined M/RTIP functions as a financial plan that identifies and prioritizes regionally significant transportation projects using federal funds.

The M/RTIP also aids in the coordination and cooperation of transportation planning in the region. The M/RTIP provides the public, elected officials, state and local staffs, transit providers, and other interested parties the opportunity to review regional projects for consistency with regional and local plans, goals and policies.

The M/RTIP requires approval by the YVCOG Transportation Policy Board, the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Washington State Department of Ecology (DOE), the Washington State Department of Transportation (WSDOT), and the Governor's Office. Approved regional TIPs are then included in the Statewide Transportation Improvement Program (STIP). WSDOT is responsible for the statewide coordination of the STIP. Once local agency projects are programmed, WSDOT manages the local portion of the federal highway funds on a first-come, first-served basis. Following federal approval of the STIP, local jurisdictions may begin obligating federal funds for their projects. The regional procedures allow any federal project included in the STIP to be advanced or delayed without a STIP amendment contingent upon the financial balance being maintained for each fiscal year.

### MTIP/RTIP LEGISLATIVE REQUIREMENTS

The Yakima Valley M/RTIP is developed in response to two pieces of legislation:

- Fixing America's Surface Transportation System Act (FAST Act).
- ESHB 2929, the *Washington State Growth Management Act* (GMA), as amended, and HB 1928.

FAST Act requires Metropolitan Planning Organizations to prepare a MTIP detailing those projects within the metropolitan area boundary that are regionally significant and to be completed with federal transportation funds. The Washington State Growth Management Act requires Regional Transportation Planning Organizations to prepare a RTIP in cooperation with WSDOT detailing all

projects within the RTPO that are regionally significant and to be completed with federal transportation funds. WSDOT coordinates the statewide STIP development with YVCOG to ensure consistency with regional plans and goals. Metropolitan projects are listed separately from non-metropolitan (those outside the recognized metropolitan area boundary).

FAST Act requires the MTIP to cover a four-year period and be updated at least once every four years (450 CFR 324). The Yakima Valley M/RTIP complies with this requirement by focusing on the first four years of the traditional six-year TIP project lists submitted by local jurisdictions. Projects that have funding secured and appear within the first four years require demonstration of fiscal constraint. That is, projects must identify reasonably available, secured funding sources.

Appendix B - MPO Federally Funded Projects, lists the metropolitan area projects; Appendix C - RTPO Federally Funded Projects, lists the projects outside the MPO boundary.

## **MTIP/RTIP DEVELOPMENT PROCESS**

The metropolitan planning requirements of FAST Act enhance the role of the MPO in developing the MTIP. In response to this, the YVCOG, on behalf of member jurisdictions, uses a continuous, comprehensive, and cooperative planning process with jurisdictions and agencies in the development of the Metropolitan and Regional Transportation Plan (MTP/RTIP) and the Metropolitan and Regional TIPs.

The Yakima Valley Conference of Governments customarily initiates the development of the M/RTIP in July of each year when local jurisdictions and agencies submit copies of their adopted TIPs to YVCOG.

Local TIP submissions are entered into the online WSDOT STIP software and compiled into a comprehensive document for the metropolitan and regional areas of Yakima County. Review and refinement occurs continuously throughout the process to arrive at a program of improvements that is both consistent with the regional transportation plan and financially feasible. Steps in the development of the M/RTIP include:

- Preparation and submission of local six-year programs to YVCOG via the online WSDOT STIP software, and
- Project review by YVCOG ensuring that:
  1. All projects scheduled for federal funding are included in the TIP,
  2. All projects are fiscally constrained by showing a four-year implementation schedule and funding source by program,
  3. The MTIP/RTIP was developed as a result of interagency consultation,
  4. The public and interested parties were afforded a reasonable opportunity to comment on the MTIP/RTIP,
  5. The MTIP/RTIP exhibits consistency with the *Yakima Valley Metropolitan and Regional Transportation Plan 2016-2040*,
  6. The MTIP/RTIP is financially constrained,
  7. The MTIP is in conformity with federal air quality standards,
  8. Opportunities for developing an intermodal transportation system are provided, and
  9. All projects in the M/RTIP are consistent with *Title VI* of the Civil Rights Act.

The DRAFT 2019-2022 MTIP/RTIP was available for public comment from September 26, 2018 through October 10, 2018. The 2019-2022 MTIP/RTIP was considered by the YVCOG MPO/RTPO Executive Committee at the October 15, 2018 meeting with the intention to adopt the M/RTIP by

resolution. The M/RTIP was then submitted to the Washington State Department of Transportation (WSDOT) for interagency review and the Governor’s approval for inclusion in the STIP.

The approved STIP was then submitted to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for federal approval. After the STIP is approved by the FHWA and FTA the local jurisdictions and agencies may proceed with obligating project funds through local agency agreements with WSDOT.

**Table 2. 2019-2022 MTIP/RTIP Development Schedule**

Date	Activity
<b><u>LOCALS</u></b>	
June 30	City and Transit TIPs to be approved by elected official (RCW 35.77.010).
July	Local agency and WSDOT submits projects for inclusion in the STIP to YVCOG. YVCOG office will retrieve.
July 29	Adopted TIPs due to WSDOT Highways & Local Programs (via online STIP or mail).
<b><u>YVCOG</u></b>	
Aug-Sept	YVCOG assembles M/RTIP and prepares analysis for conformity finding.
Sept 26	Beginning of Public Review period for DRAFT M/RTIP.
October 10	End of 2-week Public Review period for DRAFT M/RTIP.
October 11	Recommendation from TAC for approval by MPO/RTPO Executive Committee.
October 15	MPO/RTPO Executive Committee Review/Approval of Final Draft 2019-2022 M/RTIP.
October 19	2019-2022 Yakima Valley M/RTIP forwarded to WSDOT Headquarters for inclusion into the STIP.
<b><u>WSDOT</u></b>	
Nov/Dec 2018	"Draft" STIP available for public review. WSDOT approves MTIP.
December 2018	WSDOT submits the STIP to FHWA and FTA for approval.
<b><u>FHWA/FTA</u></b>	
January 2019	FHWA and FTA approves the STIP.

## **PUBLIC INVOLVEMENT**

Citizens and interested parties have been provided early and reasonable opportunity to comment on the proposed TIP as required under Section 20005 (J) (1) (B). Public review for the Draft 2019-2022 MTIP/RTIP was held from September 26, 2018 through October 10, 2018. The 2019 - 2022. Public notices announcing the review period were published in English in two local papers of record - the *Yakima Herald Republic* and the *Sunnyside Daily Sun News* and in Spanish in a local paper of record – *El Sol*. A copy of the Draft 2019-2022 MTIP/RTIP was available for public viewing at several physical sites in Yakima County as well as electronically on the YVCOG website at [www.yvcoq.org](http://www.yvcoq.org). Public comments received during the public review period will be recorded and be part of the Final Draft.

In addition to the TIP process included in the YVCOG public participation process (PPP), each jurisdiction and agency submitting projects for the Yakima Valley 2019 -2022 M/RTIP conducted their own public review and hearing opportunities when they adopted their local TIPs.

This MTIP development process satisfies the City of Yakima’s POP public participation requirements for Yakima Transit.



## **MTIP/RTIP CONSISTENCY**

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*Section 53* of Washington State's *Growth Management Act (GMA)* states that the transportation system should "function as an interconnected and coordinated system" and that "transportation planning should be coordinated with local comprehensive plans." RTPOs are required to certify that the transportation elements of each local jurisdiction's GMA comprehensive plans are consistent with the regional transportation plan, and the Washington State Transportation Plan.

### **FINDINGS AND STATEMENT OF PROGRAM/PLAN CONSISTENCY**

All projects in the 2019-2022 M/RTIP have been reviewed and found to be consistent with the goals and objectives in local GMA comprehensive plans, the *Yakima Valley Metropolitan and Regional Transportation Plan 2016-2040*, the Growth Management Act, and the Washington State Transportation Plan. These transportation-planning goals are supported by each project in the 2019-2022 MTIP/RTIP.

## **MTIP/RTIP FINANCIAL CONSTRAINT**

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The Yakima Valley M/RTIP covers four project years from 2019 through 2022.

All federally funded projects within the MPO boundary and in the RTPO region have been included in the M/RTIP. M/RTIP projects have been prioritized by year: projects to be obligated in 2019 are priority one; priority two projects will be obligated in 2020, priority three projects will be obligated in 2021 and priority four projects will be obligated in 2022. Carryover projects from 2018 are included with the 2019 priority one project list found in Appendix A titled "Financial Constraint".

### **FINANCIAL CONSTRAINT AND YEAR OF EXPENDITURE**

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) issued a Metropolitan Planning Rule that affects fiscal constraint determinations for MTIPs. 23 CFR 450.324 states:

"Starting December 11, 2007, revenue and cost estimates for the TIP must use an inflation rate(s) to reflect 'year of expenditure dollars,' based on reasonable financial principles and information, developed cooperatively by the MPO, State(s), and public transportation operator(s)."

Through consultations with FHWA and FTA, the Yakima Valley MPO determined it will use a 4 percent annual inflation rate for project costs occurring in 2013 and beyond. The 4 percent rate is an approximate average of different inflation rates used for different phases of a project to reflect differences in cost escalation. The "preliminary engineering" and "right-of-way" phases use a 3 percent rate while the "construction" phase uses a 6 percent rate. A 4 percent annual inflation rate matches the rate used in the *Yakima Valley Metropolitan and Regional Transportation Plan 2016-2040*. Revenues are projected to grow at a slower rate than project costs; this will result in a more conservative fiscal analysis and list of projects included in the MTIP.

Agencies submitting TIPs to YVCOG were responsible for implementing year of expenditure revenues and costs; YVCOG did not alter TIP project numbers after they were received.

**FINDINGS AND STATEMENT OF FINANCIAL CONSTRAINT**

A comprehensive assessment of the revenue available to WSDOT and local agencies was completed for the *Yakima Valley Metropolitan and Regional Transportation Plan 2016-2040*. Comparing the revenue available to the project costs included in the 2019-2022 MTIP/RTIP displayed in Table 1 enables a consistent basis for fiscal constraint.

Baseline funding projections are those revenues considered "most likely," and are conservative estimates based on recent historical revenue trends and the current context of each revenue source. Potential funds include additional revenues that may be made available in the context of the jurisdictions current set of funding policies. However, only regionally significant projects which have verifiably secured funding can be included in the STIP.

As a policy, the Yakima Valley Metropolitan and Regional Transportation Organization includes project which are planned but have not yet secured funding in our annual M/RTIP development process. This process allows for more meaningful public input to illustrate what additional projects can be completed when funds become available regardless of funding source. The intent is to help streamline the TIP/STIP amendment process when additional funding becomes available and speed the delivery of ready-to-go projects. Planned projects are not included in fiscal constraint analysis.

**PROJECT FUNDING SOURCES**

The 2019-2022 M/RTIP is funded from a variety of federal sources. Several of the major sources from which funds are programmed are listed in *Table 3*. Not all state and local funds have to be programmed in the M/RTIP. However, if these funds are used to match federal dollars described below, or if they are used for projects that require federal approval or other formal federal action, they must be included in the MTIP/RTIP. Such federal, state and local fund sources can include the following:

- The state share of the Surface Transportation Program (STP), National Highway System (NHS), and Interstate Maintenance (IM) funds, among others.

**Table 3. Funding Sources**

<b>Federal Highway Administration (FHWA) Programs</b>	<b>Federal Transit Administration (FTA) Programs</b>
<ul style="list-style-type: none"> <li>• Surface Transportation Block Grant (STBG)</li> <li>• Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds</li> <li>• STBG Set Aside (Previously TAP)</li> <li>• SAFETEA-LU DEMO projects (selected)</li> <li>• Interstate Construction (IC)</li> <li>• Federal Emergency Relief (ER) Program</li> <li>• Highway Bridge Replacement and Rehabilitation (HBRR) Program</li> <li>• Hazard Elimination Safety (HES) Program</li> <li>• Railroad/Highway Grade Crossing Program</li> </ul>	<ul style="list-style-type: none"> <li>• Urbanized Area Formula Program operating and capital funds (FTA Section 5307)</li> <li>• Urbanized Area Capital Program Fixed Guideway funds (FTA Section 5309 - Fixed Guideway)</li> <li>• Capital Program Discretionary Bus funds (FTA Section 5309 - Bus)</li> <li>• Capital Program New Starts funds (FTA Section 5309 - New Starts)</li> <li>• Non-urbanized Area Formula Program (FTA Section 5311)</li> <li>• Elderly and Persons with Disabilities Program (FTA Section 5310)</li> </ul>

One major source of funding for the local projects in the TIP is the federal Surface Transportation Block Grant (STBG-previously STP). In 2007, an updated process for prioritizing and selecting regional projects for STP (now STBG) funds was approved by the Yakima Valley Transportation Policy Board. This competitive process replaced a formula distribution process previously in place.

Projects selected must be consistent with the transportation policies in the Washington State Transportation Plan and the *Yakima Valley Metropolitan and Regional Transportation Plan 2016-2040*.

In 2013, the Yakima Valley MPO/RTPO issued a call for projects, funding 13 jurisdictions Preliminary Engineering (PE) phase projects. Subsequent Right of Way (RW) and Construction (CN) of those projects have been funded with annual STP-G annual distribution funds, continuing until all 13-awarded project complete construction (projected in 2025). The most recent STP call for projects was issued in 2013.

## **MTIP AND AIR QUALITY CONFORMITY – CO and PM<sub>10</sub>**

The Environmental Protection Agency (EPA) re-designated both the Yakima carbon monoxide (CO) nonattainment area and the PM<sub>10</sub> nonattainment area to "attainment" for the National Ambient Air Quality Standards (NAAQS) and approved a limited maintenance plan (LMP) effective December 31, 2002 for CO and March 10, 2005 for PM<sub>10</sub>. Additionally, on March 9, 2005 an EPA approved boundary change to the PM<sub>10</sub> maintenance area to exclude lands belonging to the Yakama Nation went into effect.

Under limited maintenance plans, the motor vehicle emissions may be treated as essentially non-constraining because growth would need to exceed reasonable expectations to create a potential violation of the air quality standards for either PM<sub>10</sub> or CO. Under the limited maintenance plans, a regional emissions analysis is not required. Please note that even though a regional emissions analysis is not required, there are still other requirements that the area must meet for conformity. Remaining conformity requirements (as detailed in 40 CFR 93.109) include consultation (40 CFR 93.112), timely implementation of transportation control measures (40 CFR 93.113), and project level analysis (40 CFR 93.116). Individual transportation projects may be required to undergo air quality conformity analysis in order to obtain project approval. Project level analysis is performed by the project sponsor in accordance with state and federal requirements and methodologies. Having attainment status is a recognition that air quality has improved and the probability of future violations of the NAAQS is very low.

### **METROPOLITAN TRANSPORTATION MODEL CONVERSION AND UPDATE**

In 2018, YVCOG successfully updated its transportation model for purposes of the *Yakima Valley Metropolitan and Regional Transportation Plan 2016-2040*. The model software was updated to VISUM 17.0 with a 2015 base year and 2020 and 2040 out years, with updated land use and traffic volumes was completed. The updated model maintains consistency with the previous model as it employs the same underlying assumptions, the same gravity equations, and continues to simulate PM peak hour traffic.

The VISUM platform allows YVCOG to continue to track average daily vehicle miles of travel (ADVMT) based on updated information. Through consultation with DOE on July 29, 2008 it was determined that YVCOG would report the annual ADVMT growth rate for the entire PM<sub>10</sub> maintenance area. Since the PM<sub>10</sub> maintenance area contains the CO maintenance area, YVCOG can use the PM<sub>10</sub> maintenance area VMT growth rate for the CO maintenance area. If the annual growth rate is less than or equal to 2 percent, the MTIP conforms to the LMP. If the growth rate exceeds 2 percent, then YVCOG will use the transportation consultation process to determine how to demonstrate conformity. If the growth in VMTs is shown to exceed 2 percent per year, further analysis is needed to determine the cause(s). A growth rate higher than 2 percent per year indicates extraordinarily large increases in population, vehicles and traffic, and the air quality impacts of these changes need to be studied more closely.

FINDINGS AND STATEMENT OF CONFORMITY

NOTE: Refer to Appendix E titled, "Conformity", for the air quality conformity determination.

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**TITLE VI ASSURANCES**

On behalf of its member jurisdictions and agencies, the YVCOG certifies that in accordance with 23 CFR 450.334, the Yakima Valley metropolitan planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

1. *Section 134 of Title 3, USC, Sections 5303-5305 and 5323(k) of Title 49, 23 CFR Part 450 and 49 CFR Part 613;*
2. *Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed under 23 USC 324 (Prohibition of discrimination on the basis of sex) and 29 USC 794 (disabilities);*
3. *Section 1101(b) of the Transportation Equity Act for the 21st Century (Pub. L. 105-178) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded project (Sec. 105 (f), Pub. L. 97-424, 96 Stat. 2100, 49 CFR part 23);*
4. The provisions of the Americans with Disabilities Act of 1990 (*Pub. L. 101-336, 104 Stat. 327, as amended*) and the U.S. DOT regulations, Transportation for Individuals with Disabilities (*49 CFR Part 27, 37, and 38*);
5. The provisions of *49 CFR part 20* regarding lobbying restrictions on influencing certain Federal activities;
6. The provisions of *49 CFR part 29, subparts A through E*, in not using FHWA funds for procurements from persons who have been debarred or suspended; and
7. *Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 USC 7504, 7506(c) and (d) if applicable).*

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**INTERMODAL/MULTIMODAL PROVISIONS**

Projects listed in the 2019-2022 M/RTIP provide consideration for alternative transportation modes to the extent possible in order to address multimodal needs.

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**NHS FACILITY CERTIFICATION**

Agencies with National Highway System (NHS) routes in the Yakima Valley are responsible for maintaining those routes. Because of their national and strategic significance, NHS routes are deemed to be of greater importance than non-NHS routes. YVCOG certifies that NHS routes have been given priority by agencies in their six-year programming process.

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**CONGESTION MANAGEMENT**

Yakima Valley is not a Transportation Management Area (TMA), thus provisions of FAST Act for TMA planning requirements are not applicable to the Yakima Valley Metropolitan or Regional Transportation Planning Area.

## **MTIP AMENDMENT PROCESS**

A local jurisdiction or agency may submit a request for a TIP Amendment according to the YVCOG TIP Amendment Policy adopted in May 1994. The request will include a project description, cost and implementation schedule. The project will undergo the same review process as described above in the initial MTIP submission process. The WSDOT, FHWA, and FTA are continuing to provide updated guidance on which changes to a project trigger an administrative modification or formal amendment. Consultation with WSDOT is done on an as-needed basis to use the most appropriate method during that particular amendment cycle.

The TIP amendment process will not supersede local agency relationships with State or Federal agencies. The local agency will continue to be required to administer their own authorizations, agreements and grant funds.

### **2019 STIP Amendment Due Dates**

The STIP amendment schedule provides consistency for WSDOT regions and MPOs to submit projects for inclusion into the STIP. Local agencies and regional WSDOT Program Management personnel need to be aware of MPO timelines where applicable and work together to meet critical dates.

<b><u>Month</u></b>	<b><u>Due Date</u></b>
January	1/18/19
February	2/15/19
March	3/15/19
April	4/19/19
May	5/17/19
June	6/21/19
July	7/19/19
August	8/16/19
September	9/20/19
October	10/18/19

It is critical that all submittals are forwarded to Nancy Huntley ([huntlen@wsdot.wa.gov](mailto:huntlen@wsdot.wa.gov)) no later than the due date identified in the chart above, to be included in the monthly amendment process. Rural project information may be submitted directly to Nancy Huntley as well based on an agreed upon process with the affected RTPO.

## **MTIP PROJECTS**

The **2019-2022** M/RTIP project lists are found in Appendix [B] *MPO Funded Projects* and Appendix [C] *RTPO Funded Projects*. Both sections list projects within the metropolitan (MPO) or outside the metropolitan (RTPO) area between 2019 and 2022 with: secured federal funding, with any type of funding provided the project is regionally significant, or if the project is a WSDOT project.

### **FINANCIAL CONSTRAINT**

The M/RTIP focuses on the first four years of traditional six-year project lists and requires fiscal constraint. Projects prioritized in the first four years of the local jurisdictions' TIPs are required to show reasonably available federal funding sources.

**PROJECT SHEET KEYS**

Starting on the next page are tables showing the coding used on both the local six-year TIPs and STIP project reporting sheets found in the Appendices.

**Table 4. Federal Roadway Functional Class**

<i>Rural Area</i> (population under 5,000)	<i>Urban Area</i> (population over 5,000)
01 Interstate Rural	11 Interstate Urban
02 Principal Arterial Rural	12 Freeways / Expressways Urban
06 Minor Arterial Rural	14 Other Principal Arterials Urban
07 Major Collector Rural	16 Minor Arterials Urban
08 Minor Collector Rural	17 Collector Urban
09 Local Access Rural	19 Local Access Urban
00 No Classification	

**Table 5. Improvement Type Code**

01 New Construction Roadway	23 Transit	38 Safety & Education for Pedestrians / Bicyclists
03 Reconstruction – Added Capacity	24 Traffic Management Engineering (HOV)	39 Establish. of Transportation Museums
04 Reconstruction – No Added Capacity	25 Vehicle Weight Management	40 Special Bridges
05 4R Maintenance Resurfacing	26 Ferry Boats	41 Youth Conservation Service
06 4R Mtce-Restoration & Rehabilitation	27 Administration	42 Training
07 4R Maintenance Relocation	28 Facilities for Pedestrians & Bicycles	43 Utilities
08 New Bridge Construction	29 Acquisition of Scenic Easements & Scenic or Historic Sites	44 Other
10 Brdg. Replace. - Added Capacity	30 Scenic or Historic Highway Programs	45 Debt Service
11 Brdg. Replace. – No Added Capacity	31 Landscaping & Scenic Beautification	47 Bridge Preservation
13 Brdg. Rehab. – Added Capacity	32 Historic Preservation	48 Bridge Protection
14 Brdg. Rehab. – No Added Capacity	33 Rehab. & Oper. of Hist., Trans., Bldgs., Structures, or Facilities	49 Bridge Inspection & Related Training
15 Preliminary Engineering	34 Preservation of Abandoned Railway Corridors	50 New Tunnel
16 Right of Way	35 Control & Removal of Outdoor Advertising	51 Tunnel Replacement
17 Construction Engineering	36 Archaeological Planning & Research	52 Tunnel Rehabilitation
18 Planning	37 Mitigation of Water Pollution due to Highway Runoff	53 Tunnel Preservation
19 Research		54 Tunnel Protection
20 Environmental Only		55 Tunnel Inspection & Related Training
21 Safety		56 Other Asset Inspection
22 Railway / Highway Crossing		

**Table 6. Project Status and Phase**

<u>Funding Status</u>	<u>Project Phase</u>
P Project is Planned, but funding is not secured	PE Preliminary Engineering
S Project funding is Secured	RW Right of Way
	CN Construction

**Table 7. State Funding Program Abbreviations**

CHAP City Hardship Assistance Program	PWTF Public Works Trust Fund
CRAB County Road Administration Board (CAPP, RAP)	SRTS Safe Routes to Schools
CWA Connecting Washington Act	TIB Transportation Improvement Board (AIP, PSMP, SCP)
FMSIB Freight Mobility Strategic Investment Board	TPP Transportation Partnerships Program
[ * ] Ped/Bike Program	WSDOT WSDOT Funding
	OTHER Other State Funding Programs

**Table 8. Environmental Type Codes (required for federally funded projects)**

CE	Categorical Exclusion
EA	Environmental Assessment
EIS	Environmental Impact Statement

**Table 9. Federal Program Abbreviations**

BIA	Bureau of Indian Affairs	STP	<b>Surface Transportation Program</b> (WSDOT only)
BUILD	Better Utilizing Investment to Leverage Development (succeeded TIGER)	STP [BR]	STP - Bridge Replace or Rehab
BR	Bridge Replacement or Rehabilitation	STP [E]	STP Transportation Enhancement
CBI	Coordinated Border Infrastructure	STP [R]	STP Rural Regionally Selected
CDBG	Community Development Block Grant	STP [U]	STP Urban Regionally Selected
CMAQ	Congestion Mitigation Air Quality	STP [UL]	Urban Large > 200,000
CMAQ <sub>2.5</sub>	Congestion Mitigation Air Quality (2.5 mc)	STP [US]	Urban Small > 5,000 < 200,000
DEMO	FAST Act Demonstration or High Priority Projects	TAP	<b>Transportation Alternative Program</b>
Discretionary	Ferry Boat Discretionary (FBD) , Public Highway Lands (PLH) , Scenic Byways (SB), And Other	TAP [UL]	TAP - Urban Large > 200,000
DOD	Department of Defense	TAP [US]	TAP - Urban Small > 5000 < 200,000
ER	Emergency Relief	TAP [R]	TAP - Rural Areas - 5000 or less
FBP	Ferry Boat & Terminal Facilities	TIFIA	Transportation Infrastructure Finance And Innovation Act
FEMA	Federal Emergency Management Administration	TIGER	Transportation Investment Generating Economic Recovery (preceeded BUILD)
FMSIB	Freight Mobility Strategic Investment Board	TPP	Tribal Transportation Program
HIP	<b>Highway Infrastructure Program</b>	WFL	Western Federal Lands
HIP [R]	HIP - Rural Areas - 5000 or less	5304	FTA Metro & Statewide Planning and Non-Metro Transportation Planning
HIP [UL]	HIP - Urban Large > 200,000	5307	FTA Urban Areas Formula
HIP [US]	HIP - Urban Small > 5000 < 200,000	5309	FTA Capital Investment
HSIP	Highway Safety Improvement Program (Safety including Hazard Elimination and Railroad Crossing Improvements)	5309 [Bus]	FTA Capital Investment (Bus)
IC	Interstate Construction	5310	FTA Senior/Disabled Persons
IM	Interstate Maintenance	5311	FTA Rural Areas Formula
IRR	Indian Reservation Roads	5311 [b/3]	FTA Rural Transportation Assist
NHS	National Highway System	5311 [c2b]	FTA Tribal Transit Formula
NHFP	National Highway Freight Program	5312	FTA Public Transportation Innovation
NHPP	National Highway Performance Program	5329 [e]	FTA State Safety Oversight
SRTS	Safe Routes to Schools	5337	FTA State of Good Repair
		5339	FTA Bus & Bus Facilities Formula
		5339 [c]	FTA - Low and No-Emission Vehicle
		Adv CN - BR	Advance Construction BR
		Adv CN - NHS	Advance Construction NHS
		Adv CN - STP	Advance Construction STP

## **MAP-21 / FAST-Act Performance Measurement Targets & Concurrences**

In 2017, WSDOT and the state's MPO/RTPOs began a collaborative process to develop various performance measures on a statewide and local level to better gauge local and state impacts and benefits of the region's transportation network which have received federal funding through 2012's *Moving Ahead for Progress in the 21<sup>st</sup> Century Act* (MAP-21) and the 2015's *Fixing America's Surface Transportation* (FAST) Act.

The new transportation rules require WSDOT, in coordination with local MPO/RTPO's to measure and report performance in the following areas: safety, pavement and bridge, system performance/congestion, freight movement, and congestion mitigation and air quality (CMAQ).

Yakima Valley Conference of Government adopted WSDOT's recommended 2018 Safety Performance Targets in February 2018, to "reduce the number of traffic fatalities and serious injuries on Yakima Metropolitan Area roadways to zero by 2030". These targets will be updated annually, based on traffic accident data each year by WSDOT and the Washington State Patrol.

**Table 10. Safety Performance Measures  
(Adopted by YVCOG Policy Board February 21, 2018)**

	<b>Safety Performance Measure for 2018 (YVCOG MPO)</b>	<b>2016 Baseline</b>	<b>2018 Target</b>	<b>Adopted</b>
1	# of Fatalities on All Public Roads	6.4	5.5	Feb 2018
2	# of Fatalities per 100 Million Vehicle Miles Traveled on All Public Roads	0.752	0.644	Feb 2018
3	# of Serious Injuries on All Public Roads	32.4	27.8	Feb 2018
4	# of Serious Injuries / 100 Million Vehicle Miles Traveled on All Public Roads	3.855	3.305	Feb 2018
5	# of Non-Motorist Fatalities and Serious Injuries on All Public Roads	9.6	8.2	Feb 2018

In May 2018, WSDOT and the state MPO/RTPO's finalized their collaboration on the remaining target areas for review and concurrence by the planning organizations by November 1, 2018. YVCOG presented the WSDOT recommended targets of the remaining measures to its policy board over the summer of 2018. Except for YVCOG's Congestion Mitigation and Air Quality (CMAQ) targets, which are local targets, and based on a 2016 CMAQ call for projects and an annual award of funding between 2017 and 2020, all other performance measure targets a "statewide".

**Table 11. Congestion Mitigation & Air Quality Performance Measures  
(Adopted by YVCOG Policy Board July 16, 2018)**

<b>YVCOG MPO &amp; STATE CMAQ Emission Targets (kg/day)</b>			
<b>Pollutant</b>	<b>Period</b>	<b>Statewide</b>	<b>YVCOG MPO</b>
CO	2018-2019	309.000	---
	2018-2021	309.060	3.700
	2014-2017 Baseline	313.160	0.00
PM <sub>10</sub>	2018-2019	0.305	---
	2018-2021	224.000	223.838
	2014-2017 Baseline	435.690	153.270
PM <sub>2.5</sub> (Not Applicable for YVCOG MPO)	2018-2019	54.880	---
	2018-2021	116.540	---
	2014-2017 Baseline	872.970	---
NO <sub>x</sub> (Not Applicable for YVCOG MPO)	2018-2019	2.100	---
	2018-2021	8.700	---
	2014-2017 Baseline	36.820	---
All Pollutants	2018-2019	366.285	---
	2018-2021	658.300	227.575
	2014-2017 Baseline	1,658.640	153.270



**Table 12. Highway System & Freight Movement Performance Measures  
(Adopted by YVCOG Policy Board July 16, 2018)**

<b>MAP-21 Performance Measures by Program Area</b>	<b>Current Data</b>	<b>2-year Target</b>	<b>4-Year Target</b>	<b>Penalty</b>
<b>Bridges (PM2) 23 CFR Part 490 ID No. 2125-AF53</b>				
% of NHS bridges classified in good conditions (by deck area)	32.8%	30%	30%	No
% of NHS bridges classified in poor conditions (by deck area)	7.8%	10%	10%	Yes
<b>Pavement (PM2) 23 CFR Part 490 ID No. 2125-AF53</b>				
% of Interstate pavement on NHS in good condition	32.5%	N/A	30%	No
% of Interstate pavement on NHS in poor condition	3.6%	N/A	4%	Yes
% of non-Interstate pavement on NHS in good condition	18%	45%	18%	No
% of non-Interstate pavement on NHS in poor condition	5%	21%	5%	No

**Table 13. Highway System & Freight Movement Performance Measures  
(Adopted by YVCOG Policy Board August 20, 2018)**

<b>MAP-21 Performance Measures by Program Area</b>	<b>Current Data</b>	<b>2-year Target</b>	<b>4-Year Target</b>
<b>Combined Rule [PM3] 23CFR Part 490 IN No. 2125-AF54</b>			
<b>National Highway System Performance</b>			
% of person-miles traveled on the Interstate System that are reliable	73 %	70%	68%
% of person-miles traveled on the Non-Interstate System that are reliable	77%	N/A	61%
<b>Freight Movement on Interstate System</b>			
Truck Travel Time Reliability (TTTR) Index	1.63	1.70	1.75

*Appendix A*

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**FINANCIAL CONSTRAINT**

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### Financial Feasibility Table 2019-2022

Funding Type	Year	Carry Over Previous Year	Allocations	Available Revenue	Program Totals	Remaining Funds
<b>CMAQ</b> [Projected CFP Yr.]	2019	378,680	321,805	700,485	163,216	537,269
	2020	537,269	321,805	859,074	613,788	245,286
	2021	245,286	0	245,286	0	245,286
	2022	245,286	0	245,286	0	245,286
<b>Surface Trans Block Grant (STBG)</b>	2019	0	4,402,277	4,402,277	4,402,277	0
	2020	0	3,706,148	3,706,148	3,706,148	0
	2021	0	3,706,148	3,706,148	3,706,148	0
	2022	0	3,706,148	3,706,148	3,706,148	0
<b>TAP</b> [Projected CFP Yr.]	2019	275,000	274,763	549,763	389,647	160,116
	2020	160,116	274,763	434,879	239,642	195,237
	2021	195,237	0	195,237	0	195,237
	2022	195,237	0	195,237	0	195,237
<b>STP E</b>	2019	51,951	0	51,951	51,951	0
<b>HSIP</b>	2019	0	3,780,139	3,780,139	3,780,139	0
	2020	0	1,266,774	1,266,774	1,266,774	0
	2021	0	4,686,375	4,686,375	4,686,375	0
	2022	0	7,124,556	7,124,556	7,124,556	0
<b>NHFP</b>	2019	0	1,990,000	1,990,000	1,990,000	0
<b>NHPP</b>	2019	0	1,248,964	1,248,964	1,248,964	0
	2020	0	2,187,194	2,187,194	2,187,194	0
	2021	0	1,093,586	1,093,586	1,093,586	0
	2022	0	8,686,215	8,686,215	8,686,215	0
<b>ER</b>	2019	0	N/A	N/A	N/A	0
<b>5307</b>	2019	0	2,400,000	2,400,000	2,400,000	0
	2020	0	2,400,000	2,400,000	2,400,000	0
	2021	0	2,400,000	2,400,000	2,400,000	0
	2022	0	2,400,000	2,400,000	2,400,000	0
<b>5311</b>	2019	0	250,000	250,000	250,000	0
<b>5339</b>	2019	0	991,984	991,984	991,984	0
	2020	0	260,000	260,000	260,000	0
	2021	0	260,000	260,000	260,000	0
	2022	0	260,000	260,000	260,000	0
<b>State</b>	2019	0	77,654,873	77,654,873	77,654,873	0
	2020	0	16,010,000	16,010,000	16,010,000	0
	2021	0	35,551,000	35,551,000	35,551,000	0
	2022	0	901,000	901,000	901,000	0
<b>Local</b>	2019	0	25,713,104	25,713,104	25,713,104	0
	2020	0	5,238,844	5,238,844	5,238,844	0
	2021	0	4,668,516	4,668,516	4,668,516	0
	2022	0	2,861,897	2,861,897	2,861,897	0
<b>Financial Feasibility</b>		<b>2,284,062</b>	<b>228,998,878</b>	<b>231,282,940</b>	<b>229,263,986</b>	<b>2,018,954</b>



***Appendix B***

**MPO FUNDED PROJECTS**

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**Financial Feasibility Summary by Fund Code of Federal Aid Projects by Year**

**Washington State S. T. I. P.**

**2019 to 2022**

**(Project Funds to Nearest Dollar)**

**totals for years 2019 thru 2022**

**Report Date - September 14, 2018**

**Selection Criteria (from SEARCH panel - if any)**

Agency	MPO Project ID
County	Agency Project ID
MPO	Secured Y
Inside MPO	Planned
Region	Amended
Amendment Number	Is New
Environmental Classification	Current Action
Priority Number	Future Action
PIN	Approved as of Date
Title	Federal Fund Code
STIP ID	State Fund Code

## Financial Feasibility Summary by Fund Code of Federal Aid Projects by Year

Fund Code Description	Funds (To Nearest Dollar)			Total
	Federal	State	Local	
<b>5307</b>				
2019 Obligation Costs	2,400,000		2,400,000	4,800,000
2020 Obligation Costs	2,400,000		2,400,000	4,800,000
2021 Obligation Costs	2,400,000		2,400,000	4,800,000
2022 Obligation Costs	2,400,000		2,400,000	4,800,000
<b>5307 Obligation Totals</b>	<b>9,600,000</b>		<b>9,600,000</b>	<b>19,200,000</b>
<b>5311</b>				
2019 Obligation Costs	250,000		250,000	500,000
<b>5311 Obligation Totals</b>	<b>250,000</b>		<b>250,000</b>	<b>500,000</b>
<b>5339</b>				
2019 Obligation Costs	991,984		247,996	1,239,980
2020 Obligation Costs	260,000		65,000	325,000
2021 Obligation Costs	260,000		65,000	325,000
2022 Obligation Costs	260,000		65,000	325,000
<b>5339 Obligation Totals</b>	<b>1,771,984</b>		<b>442,996</b>	<b>2,214,980</b>
<b>HSIP</b>				
2019 Obligation Costs	806,308		89,590	895,898
2022 Obligation Costs	129,890		5,412	135,302
<b>HSIP Obligation Totals</b>	<b>936,198</b>		<b>95,002</b>	<b>1,031,200</b>
<b>NHFP</b>				
2019 Obligation Costs	1,990,000			1,990,000
<b>NHFP Obligation Totals</b>	<b>1,990,000</b>			<b>1,990,000</b>
<b>NHPP</b>				
2019 Obligation Costs	1,122,608		155,744	1,278,352
2020 Obligation Costs	2,187,194		80,041	2,267,235
2021 Obligation Costs	815,262		24,575	839,837
2022 Obligation Costs	8,669,463		186,303	8,855,766
<b>NHPP Obligation Totals</b>	<b>12,794,527</b>		<b>446,663</b>	<b>13,241,190</b>
<b>State/Local</b>				
2019 Obligation Costs		70,877,600	21,362,200	92,239,800
2020 Obligation Costs		5,077,900	2,002,100	7,080,000
2021 Obligation Costs		35,551,000	1,675,000	37,226,000
2022 Obligation Costs		901,000		901,000
<b>State/Local Obligation Totals</b>		<b>112,407,500</b>	<b>25,039,300</b>	<b>137,446,800</b>

## Financial Feasibility Summary by Fund Code of Federal Aid Projects by Year

Fund Code Description		Funds (To Nearest Dollar)			
		Federal	State	Local	Total
STP					
	2019 Obligation Costs	671,271		19,035	690,306
	2020 Obligation Costs	1,955,897		5,191	1,961,088
	2021 Obligation Costs	52,635			52,635
	2022 Obligation Costs	1,278,255		25,591	1,303,846
	<b>STP Obligation Totals</b>	<b>3,958,058</b>		<b>49,817</b>	<b>4,007,875</b>
STP(E)					
	2019 Obligation Costs	51,951			51,951
	<b>STP(E) Obligation Totals</b>	<b>51,951</b>			<b>51,951</b>
STP(US)					
	2019 Obligation Costs	3,178,175		496,016	3,674,191
	2022 Obligation Costs	87,350		13,650	101,000
	<b>STP(US) Obligation Totals</b>	<b>3,265,525</b>		<b>509,666</b>	<b>3,775,191</b>
TAP(R)					
	2019 Obligation Costs	31,560			31,560
	2020 Obligation Costs	239,642		20,000	259,642
	<b>TAP(R) Obligation Totals</b>	<b>271,202</b>		<b>20,000</b>	<b>291,202</b>
	<b>Grand Total All Fund Codes</b>	<b>34,889,445</b>	<b>112,407,500</b>	<b>36,453,444</b>	<b>183,750,389</b>



**Financial Feasibility of Federal Aid Projects by Year**  
**Washington State S. T. I. P.**

**2019 to 2022**  
**(Project Funds to Nearest Dollar)**  
**totals for years 2019 thru 2022**

**Report Date - September 14, 2018**

**Selection Criteria (from SEARCH panel - if any)**

Agency	MPO Project ID
County	Agency Project ID
MPO	Secured Y
Inside MPO	Planned
Region	Amended
Amendment Number	Is New
Environmental Classification	Current Action
Priority Number	Future Action
PIN	Approved as of Date
Title	Federal Fund Code
STIP ID	State Fund Code

**Financial Feasibility of Federal Aid Projects by Year 2019**

Fund Code	Phase	Agency Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
						Federal	State	Local	
5339									
		<b>Total 5339</b>		<b>Total 5339</b>		<b>991,984</b>		<b>247,996</b>	<b>1,239,980</b>
	State/Local								
	PE	Yakima Co. Countywide Traffic Operations and Signal Installation -- Various Locations in Yakima Co. Install/upgrade traffic signals at various locations and/or traffic operation improvements.		Varies	Varies			60,000	60,000
	CN	Yakima Co. Countywide Traffic Operations and Signal Installation -- Various Locations in Yakima Co. Install/upgrade traffic signals at various locations and/or traffic operation improvements.		Varies	Varies			330,000	330,000
	PE	Yakima Co. Yakima Valley HWY-Gurley Rd. Reconstruct intersection with Gurley Rd. and Gurley Y Rd.		17.10	17.40			50,000	50,000
	ALL	Yakima Transit IT/Equipment Updates - Fixed Route Buses IT and Equipment Upgrades for Yakima Transit's Fixed Route Services.		N/A	N/A	456,984		114,246	571,230
	ALL	Yakima Transit 2018 FTA 5339 Funding - Bus and Bus Facilities 2018 FTA 5339 Funding for Bus/Facility Equipment and Upgrades		N/A	N/A	275,000		68,750	343,750
	ALL	Yakima Transit Annual FTA 5339 Funding - Bus and Bus Facilities Bus/Facility Equipment and Upgrades for Yakima Transit's Fixed Route Services.		N/A	N/A	260,000		65,000	325,000

## Financial Feasibility of Federal Aid Projects by Year 2019

Fund Code	Phase	Agency	Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
							Federal	State	Local	
State/Local										
PE		Yakima Co.	East-West Corridor -- I-82 Turnbacks Limits to End of N. Keys Rd. Construct new arterial connection including new Yakima River Bridge, I-82 access modifications and connections to City of Yakima Mill Site. Project title change from "East-West Corridor Project (I-82 to N. 33rd Street)".		I-82 Turnback Limits	End of N. Keys Rd.		2,721,200		2,721,200
RW		Yakima Co.	East-West Corridor -- I-82 Turnbacks Limits to End of N. Keys Rd. Construct new arterial connection including new Yakima River Bridge, I-82 access modifications and connections to City of Yakima Mill Site. Project title change from "East-West Corridor Project (I-82 to N. 33rd Street)".		I-82 Turnback Limits	End of N. Keys Rd.		3,019,000		3,019,000
CN		Yakima Co.	East-West Corridor -- I-82 Turnbacks Limits to End of N. Keys Rd. Construct new arterial connection including new Yakima River Bridge, I-82 access modifications and connections to City of Yakima Mill Site. Project title change from "East-West Corridor Project (I-82 to N. 33rd Street)".		I-82 Turnback Limits	End of N. Keys Rd.	50,053,000	9,999,600		60,052,600
CN		Yakima Co.	East-West Corridor -- I-82 Turnbacks Limits to End of N. Keys Rd. Construct new arterial connection including new Yakima River Bridge, I-82 access modifications and connections to City of Yakima Mill Site. Project title change from "East-West Corridor Project (I-82 to N. 33rd Street)".		I-82 Turnback Limits	End of N. Keys Rd.	1,350,000			1,350,000

## Financial Feasibility of Federal Aid Projects by Year 2019

Fund Code	Phase	Agency Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
						Federal	State	Local	
State/Local									
CN		Yakima Co. Butterfield Road (Terrace Heights Drive to Hartford Rd. (vic.) Reconstruct two lane roadway to 3 lanes with curbs, gutters, sidewalks, and illumination. Prior: \$0.00		0.00	0.45			410,000	410,000
RW		Yakima Co. Butterfield Road (Terrace Heights Drive to Hartford Rd. (vic.) Reconstruct two lane roadway to 3 lanes with curbs, gutters, sidewalks, and illumination. Prior: \$0.00		0.00	0.45			50,000	50,000
PE		Yakima Co. Butterfield Road (Terrace Heights Drive to Hartford Rd. (vic.) Reconstruct two lane roadway to 3 lanes with curbs, gutters, sidewalks, and illumination. Prior: \$0.00		0.00	0.45			10,000	10,000
CN		Yakima Co. Maple Avenue - Maple Court (vic.) to Hillcrest Drive (vic.) Reconstruct existing two lane roadway to 3 lanes with curbs, gutters, sidewalks, illumination. Reconstruct Bridge. Prior: \$0.00		0.22	0.42			450,000	450,000
RW		Yakima Co. Ahtanum Road -- S. 26th Ave (vic.) to S. 52nd Ave. (vic.) Reconstruct existing two lane rural roadway to 3 lanes w/ curbs, gutters, and multi-purpose ped./bicycle facilities.		3.42	5.04		151,600	133,400	285,000
PE		Yakima Co. Countywide L.E.D. Streetlight Upgrade Program Replace existing streetlight fixtures with high efficiency LED fixtures at various locations.		Varies	Varies			15,000	15,000

## Financial Feasibility of Federal Aid Projects by Year 2019

Fund Code	Phase	Agency	Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
							Federal	State	Local	
CN		Yakima Co. Countywide L.E.D. Streetlight Upgrade Program	Replace existing streetlight fixtures with high efficiency LED fixtures at various locations.		Varies	Varies			135,000	135,000
CN		Yakima Co. Countywide Sideway ADA Retrofit Projects	Retrofit non-compliant sidewalks with required ADA compliant improvements at various locations		Varies	Varies			240,000	240,000
PE		Yakima Co. Countywide Sideway ADA Retrofit Projects	Retrofit non-compliant sidewalks with required ADA compliant improvements at various locations		Varies	Varies			60,000	60,000
RW		Yakima Co. Roza Hill Dr. (S 58th St. Vic. to Wendt Rd.)	resurfacing existing roadway		1.92	0.97			40,000	40,000
PE		Yakima Co. Roza Hill Dr. (S 58th St. Vic. to Wendt Rd.)	resurfacing existing roadway		1.92	0.97			15,000	15,000
CN		Yakima Complete Streets Projects	Construct sidewalk on the south side of Swan Avenue from McGuiness Park to Campbell Lane, on Race Street between 8th Street and Naches Avenue, on the south side of Pransch Avenue from 20th Avenue to 16th Avenue, on the south side of Viola from 10th Avenue to 4th Avenue, and on Powerhouse Road from Robertson Elementary to Englewood.		N/A	N/a		365,000		365,000

## Financial Feasibility of Federal Aid Projects by Year 2019

Fund Code	Phase	Agency Project Title Project Description	Project No.	Begin Termini	End Termini	Federal	Funds (To Nearest Dollar)		
							State	Local	Total
State/Local									
	RW	Yakima Complete Streets Projects Construct sidewalk on the south side of Swan Avenue from McGuinness Park to Campbell Lane, on Race Street between 8th Street and Naches Avenue, on the south side of Pransch Avenue from 20th Avenue to 16th Avenue, on the south side of Viola from 10th Avenue to 4th Avenue, and on Powerhouse Road from Robertson Elementary to Englewood.		N/A	N/a		100,000		100,000
	RW	Yakima West River Road Improvements Reconstruct and widen roadway to three lanes, install curb, gutter, sidewalk, street lights and storm drainage system.		40th Avenue	34th Avenue			364,000	364,000
	RW	Yakima McClure Elementary School Safety Improvements This project will make various pedestrian safety improvements in the vicinity of McClure Elementary School, such as, constructing sidewalk, ADA ramps and improving crosswalks.		Various locations	various locations		20,000		20,000
	CN	Yakima McClure Elementary School Safety Improvements This project will make various pedestrian safety improvements in the vicinity of McClure Elementary School, such as, constructing sidewalk, ADA ramps and improving crosswalks.		Various locations	various locations		228,000		228,000
	CN	Yakima Sorenson Road Reconstruction Widen roadway, install curb, gutter, sidewalk, storm drainage system and street lights.		36th Avenue	38th Avenue			320,000	320,000

# Financial Feasibility of Federal Aid Projects by Year 2019

Fund Code	Phase	Agency	Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
							Federal	State	Local	
State/Local										
CN		Yakima	S. 36th Avenue Reconstruction Widen roadway, install curb, gutter, sidewalk, storm drainage system and street lights.		Spring Creek Road	Sorenson Road			905,000	905,000
CN		Yakima	Spring Creek Road Reconstruction Widen roadway to three lanes, install curb, gutter, sidewalk and street lights.		Washington Ave.	36th Ave.			1,920,000	1,920,000
CN		Yakima	Wide Hollow Road Box Culvert Install box culvert adjacent to Wide Hollow Road Bridge to reduce flooding. The City's involvement is only the pass through of an Ecology grant in conjunction with the County's flood plain management project.		89th Avenue	88th Avenue	75,000			75,000
CN		Yakima	Bravo Company Boulevard Construct four-lane roadway section with median, bike lanes and roundabouts, install curb, gutter, sidewalk, street lighting and storm drainage system, along with water and sewer systems.		'H' Street	'D' Street	15,000,000			15,000,000
PE		Yakima Co.	Independence Road -- Fordyce Rd. to Maple Grove Rd. Reconstruct to rural major collector standards.		3.05	4.09			100,000	100,000
RW		Yakima Co.	Independence Road -- Fordyce Rd. to Maple Grove Rd. Reconstruct to rural major collector standards.		3.05	4.09	135,000		15,000	150,000

## Financial Feasibility of Federal Aid Projects by Year 2019

Fund Code	Phase	Agency Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
						Federal	State	Local	
	PE	Union Gap SOUTH UNION GAP INTERCHANGE; EXIT I-82 FROM I-82 TO MAIN STREET; PARTNER WITH WSDOT; CONSTRUCT PARALLEL NEW ON/OFF RAMP FOR SOUTHBOUND I-82		I-82	MAIN STREET		3,400,000		3,400,000
				<b>Total State/Local</b>			<b>70,877,600</b>	<b>21,362,200</b>	<b>92,239,800</b>
	CN	Yakima Yakima Valley Transportation Company Preservation Remove and replace a portion of the existing trolley rail in the vicinity of the intersection of 6th Avenue and Yakima Avenue.		Yakima Avenue	6th Avenue		51,951		51,951
				<b>Total STP(E)</b>			<b>51,951</b>		<b>51,951</b>
	RW	Yakima 34th Avenue & Fruitvale Boulevard, and 34th Avenue and River Road Roundabouts Improve the intersections of River Road & Fruitvale Boulevard, and N. 34th Avenue and River Road by installing roundabouts.	000S473	River Road	Fruitvale Boulevard		18,000	2,000	20,000
	CN	Yakima 34th Avenue & Fruitvale Boulevard, and 34th Avenue and River Road Roundabouts Improve the intersections of River Road & Fruitvale Boulevard, and N. 34th Avenue and River Road by installing roundabouts.	000S473	River Road	Fruitvale Boulevard		788,308	87,590	875,898
				<b>Total HSIP</b>			<b>806,308</b>	<b>89,590</b>	<b>895,898</b>



## Financial Feasibility of Federal Aid Projects by Year 2019

Fund Code	Phase	Agency	Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
							Federal	State	Local	
NHPP	CN	Union Gap	Valley Mall Boulevard Resurfacing Grind and overlay existing roadway including paving fabric, HMA, new striping, and installation of signal detection loops.	4554006	3rd Avenue	4th Street	700,000	150,000		850,000
	PE	WSDOT - SC Asphalt/Chip Seal Preservation Yakima Valley Conference of Governments	Asphalt/Chip Seal Preservation within the limits of Yakima Valley Conference of Governments MPO and RTPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Yakima county. For a list of included projects, go to <a href="http://www.wsdot.wa.gov/projects/search">www.wsdot.wa.gov/projects/search</a> .		Varies	Varies	106,877	4,275		111,152
	CN	WSDOT - SC Asphalt/Chip Seal Preservation Yakima Valley Conference of Governments	Asphalt/Chip Seal Preservation within the limits of Yakima Valley Conference of Governments MPO and RTPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Yakima county. For a list of included projects, go to <a href="http://www.wsdot.wa.gov/projects/search">www.wsdot.wa.gov/projects/search</a> .		Varies	Varies	280,485			280,485

## Financial Feasibility of Federal Aid Projects by Year 2019

Fund Code	Phase	Agency Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
						Federal	State	Local	
NHPP	PE	WSDOT - SC US 12/N 16th Ave Interchange - Mitigate Redirectional Landform Mitigate redirectional landform. Redirectional landforms are no longer used for mitigating fixed options along the roadway. This project will remove or shield the existing redirectional landform to reduce the risk of collisions.		201.50	201.62	35,246		1,469	36,715
				<b>Total NHPP</b>		<b>1,122,608</b>		<b>155,744</b>	<b>1,278,352</b>
	CN	Selah EAST GOODLANDER ROAD Reconstruct and widen existing two lanes to add a turn lane. Phase 2 of this project to be funded when STP(U) funds become available. Construct sidewalks, curb and gutter, storm drainage, street lights, and update traffic signals.	4710001	North First Street	North Wenas Road	1,146,817		178,983	1,325,800
	CN	Union Gap MAIN STREET RECONSTRUCTION- PHASE I RECONSTRUCT EXISTING 4 LANE ROADWAY TO A 5 LANE SECTION WITH CENTER TWO-WAY LANE, BY REMOVAL OF EXISTING ASPHALT OVERLAY AND EXISTING CEMENT CONC PAVEMENT, CURB & GUTTER. CONSTRUCT NEW WIDENED AREA; NEW CURB & GUTTER; SIDEWALKS; STORM DRAINAGE; ILLUMINATION; TRAFFIC SIGNAL, AND HMA PAVEMENT.	4579012	2ND STREET	WEST FRANKLIN STREET	2,031,358		317,033	2,348,391
				<b>Total STP(US)</b>		<b>3,178,175</b>		<b>496,016</b>	<b>3,674,191</b>

## Financial Feasibility of Federal Aid Projects by Year 2019

Fund Code	Phase	Agency Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
						Federal	State	Local	
NHFP	PE	Union Gap REGIONAL BELTWAY PHASE 2 - SOUTH UNION GAP CONSTRUCTION OF NEW ROADWAY INCLUDING EXCAVATION, CRUSHED SURFACING, HOT MIX ASPHALT,CURB AND GUTTER, SIDEWALK,STORM DRAINAGE, LANDSCAPING, RR CROSSING OVERPASS, AND ILLUMINATION.	SR-97		REGIONAL BELTWAY PHASE 1	990,000			990,000
		RW		SR-97	REGIONAL BELTWAY PHASE 1	1,000,000			1,000,000
		<b>Total NHFP</b>				<b>1,990,000</b>			<b>1,990,000</b>
	PE	Naches Naches Trail Link and Lighting Construct 10-foot wide, paved, multi- use pathway, including pedestrian lights along the Naches Trail.		Naches Avenue	Shafer Avenue	31,560			31,560
5307		<b>Total TAP(R)</b>				<b>31,560</b>			<b>31,560</b>
	ALL	Yakima Transit Annual FTA Operating Assistance - FY2019-2024 5307 Transit Operating Grant - Fixed Route FY 2019-2024 Transit Operating Grant- Fixed routes		N/A	N/A	2,400,000		2,400,000	4,800,000
		<b>Total 5307</b>				<b>2,400,000</b>		<b>2,400,000</b>	<b>4,800,000</b>

## Financial Feasibility of Federal Aid Projects by Year 2019

Fund Code	Phase	Agency Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
						Federal	State	Local	
5311	ALL	Yakima Transit Yakima-Ellensburg Commuter 2017-2019 14- one way trips during peak, 12 during off peak 2017-2019		N/A	N/A	250,000	250,000	250,000	500,000
				<b>Total 5311</b>		<b>250,000</b>		<b>250,000</b>	<b>500,000</b>
	CN	WSDOT - SC Asphalt/Chip Seal Preservation Yakima Valley Conference of Governments Asphalt/Chip Seal Preservation within the limits of Yakima Valley Conference of Governments MPO and RTPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Yakima county. For a list of included projects, go to <a href="http://www.wsdot.wa.gov/projects/search">www.wsdot.wa.gov/projects/search</a> .		Varies	Varies	671,271	19,035	690,306	
				<b>Total STP</b>		<b>671,271</b>		<b>19,035</b>	<b>690,306</b>
				<b>2019 - Total All Fund Codes</b>		<b>11,493,857</b>	<b>70,877,600</b>	<b>25,020,581</b>	<b>107,392,038</b>

## Financial Feasibility of Federal Aid Projects by Year 2020

Fund Code	Phase	Agency Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
						Federal	State	Local	
5307	ALL	Yakima Transit Annual FTA Operating Assistance - FY2019-2024 5307 Transit Operating Grant - Fixed Route FY 2019-2024 Transit Operating Grant- Fixed routes		N/A	N/A	2,400,000	2,400,000	2,400,000	4,800,000
			<b>Total 5307</b>			<b>2,400,000</b>		<b>2,400,000</b>	<b>4,800,000</b>
<b>NHPP</b>									
	CN	WSDOT - SC US 12/N 16th Ave Interchange - Mitigate Redirectional Landform Mitigate redirectional landform. Redirectional landforms are no longer used for mitigating fixed options along the roadway. This project will remove or shield the existing redirectional landform to reduce the risk of collisions.		201.50	201.62	125,322		2,558	127,880
	CN	WSDOT - SC SR 823/Eleventh Ave to E Fifth Ave Vic - ADA Compliance Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 823 in the city of Selah do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrian.	0823069	0.67	1.09	60,356		1,232	61,588

## Financial Feasibility of Federal Aid Projects by Year 2020

Fund Code	Phase	Agency Project Title Project Description	Project No.	Begin Termini	End Termini	Federal	Funds (To Nearest Dollar)			Total
							State	Local	Total	
<b>NHPP</b>										
	PE	WSDOT - SC Asphalt/Chip Seal Preservation Yakima Valley Conference of Governments Asphalt/Chip Seal Preservation within the limits of Yakima Valley Conference of Governments MPO and RTPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Yakima county. For a list of included projects, go to <a href="http://www.wsdot.wa.gov/projects/search">www.wsdot.wa.gov/projects/search</a> .		Varies	Varies	109,512		4,380		113,892
	CN	WSDOT - SC Asphalt/Chip Seal Preservation Yakima Valley Conference of Governments Asphalt/Chip Seal Preservation within the limits of Yakima Valley Conference of Governments MPO and RTPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Yakima county. For a list of included projects, go to <a href="http://www.wsdot.wa.gov/projects/search">www.wsdot.wa.gov/projects/search</a> .		Varies	Varies	1,892,004		71,871		1,963,875
				<b>Total NHPP</b>		<b>2,187,194</b>		<b>80,041</b>		<b>2,267,235</b>
<b>STP</b>										
	CN	WSDOT - SC SR 823/E Naches Ave to N Wenas Rd Wye - ADA Compliance Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 823 in the city of Selah do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.	0823069	1.54	2.74	254,365		5,191		259,556

## Financial Feasibility of Federal Aid Projects by Year 2020

Fund Code	Agency	Phase	Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
							Federal	State	Local	
STP		CN	WSDOT - SC Asphalt/Chip Seal Preservation Yakima Valley Conference of Governments Asphalt/Chip Seal Preservation within the limits of Yakima Valley Conference of Governments MPO and RTPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Yakima county. For a list of included projects, go to <a href="http://www.wsdot.wa.gov/projects/search">www.wsdot.wa.gov/projects/search</a> .		Varies	Varies	1,701,532			1,701,532
5339					Total STP		1,955,897		5,191	1,961,088
		ALL	Yakima Transit Annual FTA 5339 Funding - Bus and Bus Facilities Bus/Facility Equipment and Upgrades for Yakima Transit's Fixed Route Services.		N/A	N/A	260,000		65,000	325,000
					Total 5339		260,000		65,000	325,000
State/Local										
		RW	Union Gap SOUTH UNION GAP INTERCHANGE; EXIT I-82 FROM I-82 TO MAIN STREET; PARTNER WITH WSDOT; CONSTRUCT PARALLEL NEW ON/OFF RAMP FOR SOUTHBOUND I-82		I-82	MAIN STREET	2,000,000			2,000,000
		CN	Yakima Co. Independence Road -- Fordyce Rd. to Maple Grove Rd. Reconstruct to rural major collector standards.		3.05	4.09	918,000		102,000	1,020,000

## Financial Feasibility of Federal Aid Projects by Year 2020

Fund Code	Agency	Phase	Project Title Project Description	Project No.	Begin Termini	End Termini	Federal	Funds (To Nearest Dollar)			Total
								State	Local	Total	
	CN		Yakima Co. Ahlanum Road -- S. 26th Ave (vic.) to S. 52nd Ave. (vic.) Reconstruct existing two lane rural roadway to 3 lanes w/ curbs, gutters, and multi-purpose ped./bicycle facilities.		3.42	5.04		2,159,900	1,900,100		4,060,000
					<b>Total State/Local</b>			<b>5,077,900</b>	<b>2,002,100</b>		<b>7,080,000</b>
	CN		Naches Naches Trail Link and Lighting Construct 10-foot wide, paved, multi- use pathway, including pedestrian lights along the Naches Trail.				239,642		20,000		259,642
					<b>Total TAP(R)</b>			<b>239,642</b>	<b>20,000</b>		<b>259,642</b>
					<b>2020 - Total All Fund Codes</b>			<b>5,077,900</b>	<b>4,572,332</b>		<b>16,692,965</b>



# Financial Feasibility of Federal Aid Projects by Year 2021

Agency			Funds (To Nearest Dollar)						
Fund Code	Phase	Project Title Project Description	Project No.	Begin Termini	End Termini	Federal	State	Local	Total
State/Local									
CN		Yakima Co. Roza Hill Dr. (S 58th St. Vic. to Wendt Rd.) resurfacing existing roadway		1.92	0.97		1,175,000		1,175,000
CN		Yakima E. 'H' Street Extension, Phase 2 Construct new roadway including water, sewer, curb, gutter, sidewalk, street lighting and storm drainage system.		Bravo Co. Boulevard	I-82		2,000,000	500,000	2,500,000
CN		Union Gap SOUTH UNION GAP INTERCHANGE; EXIT I-82 FROM I-82 TO MAIN STREET; PARTNER WITH WSDOT; CONSTRUCT PARALLEL NEW ON/OFF RAMP FOR SOUTHBOUND I-82		I-82	MAIN STREET		29,000,000		29,000,000
PE		WSDOT - SC I-82/Yakima to Union Gap - Corridor Improvements Improve access, provide capacity, and replace bridges. I-82 in the Yakima vicinity has become increasingly congested with heavy morning and afternoon rush hour traffic mixing with heavy truck traffic. Retail and commercial development in the greater Yakima area continues to add to freeway traffic. This project will increase capacity on I-82 between the US 12 interchange and the SR 24/Nob Hill Blvd interchange, replacing bridges, and improving on/off connections. This project in conjunction with related City of Yakima and Yakima County system improvements will reduce congestion and the risk of crashes.		31.37	36.29		4,551,000		4,551,000
							35,551,000	1,675,000	37,226,000
						Total State/Local			

## Financial Feasibility of Federal Aid Projects by Year 2021

Fund Code	Phase	Agency Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
						Federal	State	Local	
5307	ALL	Yakima Transit Annual FTA Operating Assistance - FY2019-2024 5307 Transit Operating Grant - Fixed Route FY 2019-2024 Transit Operating Grant- Fixed routes		N/A	N/A	2,400,000	2,400,000	2,400,000	4,800,000
				<b>Total 5307</b>		<b>2,400,000</b>		<b>2,400,000</b>	<b>4,800,000</b>
STP	PE	WSDOT - SC Asphalt/Chip Seal Preservation Yakima Valley Conference of Governments Asphalt/Chip Seal Preservation within the limits of Yakima Valley Conference of Governments MPO and RTPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Yakima county. For a list of included projects, go to <a href="http://www.wsdot.wa.gov/projects/search">www.wsdot.wa.gov/projects/search</a> .		Varies	Varies	52,635			52,635
				<b>Total STP</b>		<b>52,635</b>			<b>52,635</b>

# Financial Feasibility of Federal Aid Projects by Year 2021

Fund Code	Phase	Agency Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
						Federal	State	Local	
NHPP	PE	WSDOT - SC Asphalt/Chip Seal Preservation Yakima Valley Conference of Governments Asphalt/Chip Seal Preservation within the limits of Yakima Valley Conference of Governments MPO and RTPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Yakima county. For a list of included projects, go to <a href="http://www.wsdot.wa.gov/projects/search">www.wsdot.wa.gov/projects/search</a> .		Varies	Varies	244,874	11,900		256,774
						511,869	10,237		522,106
	CN	WSDOT - SC Asphalt/Chip Seal Preservation Yakima Valley Conference of Governments Asphalt/Chip Seal Preservation within the limits of Yakima Valley Conference of Governments MPO and RTPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Yakima county. For a list of included projects, go to <a href="http://www.wsdot.wa.gov/projects/search">www.wsdot.wa.gov/projects/search</a> .		Varies	Varies				

## Financial Feasibility of Federal Aid Projects by Year 2021

Fund Code	Phase	Agency Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
						Federal	State	Local	
NHPP	PE	WSDOT - SC US 97/Union Gap Vicinity - Stabilize Slope Install rockfall fence; Slope #3007. WSDOT's geotechnical division has identified this rock slope south of Union Gap along US 97 as a potential hazard to the traveling public due to rocks falling onto the roadway. This project will remove debris and install a rockfall protection fence above the existing retaining wall to reduce the risk of rocks falling onto the roadway and the potential for collisions.		75.42	75.53	58,519		2,438	60,957
				<b>Total NHPP</b>		<b>815,262</b>		<b>24,575</b>	<b>839,837</b>
5339	ALL	Yakima Transit Annual FTA 5339 Funding - Bus and Bus Facilities Bus/Facility Equipment and Upgrades for Yakima Transit's Fixed Route Services.		N/A	N/A	260,000		65,000	325,000
				<b>Total 5339</b>		<b>260,000</b>		<b>65,000</b>	<b>325,000</b>
				<b>2021 - Total All Fund Codes</b>		<b>3,527,897</b>	<b>35,551,000</b>	<b>4,164,575</b>	<b>43,243,472</b>

## Financial Feasibility of Federal Aid Projects by Year 2022

Fund Code	Phase	Agency Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
						Federal	State	Local	
State/Local	RW	WSDOT - SC I-82/Yakima to Union Gap - Corridor Improvements Improve access, provide capacity, and replace bridges. I-82 in the Yakima vicinity has become increasingly congested with heavy morning and afternoon rush hour traffic mixing with heavy truck traffic. Retail and commercial development in the greater Yakima area continues to add to freeway traffic. This project will increase capacity on I-82 between the US 12 interchange and the SR 24/Nob Hill Blvd interchange, replacing bridges, and improving on/off connections. This project in conjunction with related City of Yakima and Yakima County system improvements will reduce congestion and the risk of crashes.	31.37	36.29		901,000			901,000
5339	ALL	Yakima Transit Annual FTA 5339 Funding - Bus and Bus Facilities Bus/Facility Equipment and Upgrades for Yakima Transit's Fixed Route Services.			N/A	260,000	65,000		325,000
					<b>Total 5339</b>	<b>260,000</b>	<b>65,000</b>		<b>325,000</b>
					<b>Total State/Local</b>	<b>901,000</b>			<b>901,000</b>

## Financial Feasibility of Federal Aid Projects by Year 2022

Fund Code	Phase	Agency Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
						Federal	State	Local	
NHPP	CN	<p>WSDOT - SC US 97/Union Gap Vicinity - Stabilize Slope Install rockfall fence; Slope #3007 . WSDOT's geotechnical division has identified this rock slope south of Union Gap along US 97 as a potential hazard to the traveling public due to rocks falling onto the roadway. This project will remove debris and install a rockfall protection fence above the existing retaining wall to reduce the risk of rocks falling onto the roadway and the potential for collisions.</p>		75.42	75.53	352,822		7,201	360,023
	PE	<p>WSDOT - SC Asphalt/Chip Seal Preservation Yakima Valley Conference of Governments Asphalt/Chip Seal Preservation within the limits of Yakima Valley Conference of Governments MPO and RTPO Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Yakima county. For a list of included projects, go to <a href="http://www.wsdot.wa.gov/projects/search">www.wsdot.wa.gov/projects/search</a>.</p>		Varies	Varies	376,003			376,003

# Financial Feasibility of Federal Aid Projects by Year 2022

Fund Code	Phase	Agency Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
						Federal	State	Local	
NHPP	CN	WSDOT - SC Asphalt/Chip Seal Preservation Yakima Valley Conference of Governments Asphalt/Chip Seal Preservation within the limits of Yakima Valley Conference of Governments MPO and RTPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Yakima county. For a list of included projects, go to <a href="http://www.wsdot.wa.gov/projects/search">www.wsdot.wa.gov/projects/search</a> .		Varies	Varies	7,940,638	179,102		8,119,740
				<b>Total NHPP</b>			<b>8,669,463</b>	<b>186,303</b>	<b>8,855,766</b>
STP	PE	WSDOT - SC Asphalt/Chip Seal Preservation Yakima Valley Conference of Governments Asphalt/Chip Seal Preservation within the limits of Yakima Valley Conference of Governments MPO and RTPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Yakima county. For a list of included projects, go to <a href="http://www.wsdot.wa.gov/projects/search">www.wsdot.wa.gov/projects/search</a> .		Varies	Varies	263,768	25,591		289,359

## Financial Feasibility of Federal Aid Projects by Year 2022

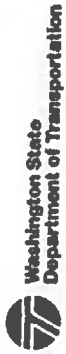
Fund Code	Phase	Agency Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
						Federal	State	Local	
STP	CN	WSDOT - SC Asphalt/Chip Seal Preservation Yakima Valley Conference of Governments Asphalt/Chip Seal Preservation within the limits of Yakima Valley Conference of Governments MPO and RTPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Yakima county. For a list of included projects, go to <a href="http://www.wsdot.wa.gov/projects/search">www.wsdot.wa.gov/projects/search</a> .		Varies	Varies	1,014,487			1,014,487
5307				Total STP		1,278,255		25,591	1,303,846
	ALL	Yakima Transit Annual FTA Operating Assistance - FY2019-2024 5307 Transit Operating Grant - Fixed Route FY 2019-2024 Transit Operating Grant- Fixed routes		N/A	N/A	2,400,000		2,400,000	4,800,000
STP(US)				Total 5307		2,400,000		2,400,000	4,800,000
	RW	Selah VALLEYVIEW AVENUE/SOUTH THIRD ST/SOUTHERN AVE/SOUTH FIRST ST Reconstruct and widen existing two lanes. Acquire r/w as needed, construct sidewalks, curb and gutter, storm drainage, street lights and signalization		South First Street to South Third Street	Southern Ave to South First St	87,350		13,650	101,000
				Total STP(US)		87,350		13,650	101,000



# Financial Feasibility of Federal Aid Projects by Year 2022

Fund Code	Phase	Agency Project Title Project Description	Project No.	Begin Termini	End Termini	Federal	Funds (To Nearest Dollar)			Total
							State	Local	Total	
HSIP	PE	WSDOT - SC US 12/Ackley Rd/Clover Lane - Intersection Safety Improvements Construct intersection improvements. The intersection of Ackley Road/Clover Lane and US 12 west of Yakima has the potential for collisions involving right turns onto US 12. This project will construct an eastbound right turn acceleration lane on US 12 to prevent freight and passenger vehicle collisions at this intersection.		198.95	199.35	63,842	2,660		66,502	
	PE	WSDOT - SC US 12/Eschbach Rd - Intersection Safety Improvements Construct intersection improvements. The intersection of Eschbach Road and US 12 west of Yakima has the potential for collisions involving left turns onto US 12. This project will construct an eastbound left turn acceleration lane on US 12 to prevent freight and passenger vehicle collisions at this intersection.		195.27	195.67	66,048	2,752		68,800	
				<b>Total HSIP</b>		<b>129,890</b>	<b>5,412</b>		<b>135,302</b>	
				<b>2022 - Total All Fund Codes</b>		<b>12,824,958</b>	<b>2,695,956</b>	<b>901,000</b>	<b>16,421,914</b>	
				<b>Grand Total for All Years</b>		<b>34,889,445</b>	<b>36,453,444</b>	<b>112,407,500</b>	<b>183,750,389</b>	





# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Naches  
 County: Yakima  
 MPO/RTPO: YVCOG

Y Inside

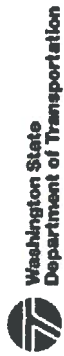
N Outside

Functional Class	00	Priority Number	2	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Terminal F. Project Description	B. STIP ID  G. Structure ID WA-09890 06/11/18	Hearing	06/11/18	Adopted	06/11/18	Amendment	2018-4	Improvement Type	28	Utility Codes	C P S T W	Total Length	0.260 CE	Environmental Type	No	RW Required	No
				Naches Trail Link and Lighting  Naches Avenue to Shafer Avenue Construct 10-foot wide, paved, multi-use pathway, including pedestrian lights along the Naches Trail.																	

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
	S	PE		2019	TAP(R)	31,560		0	0	31,560
	S	CN		2020	TAP(R)	239,642		0	20,000	259,642
					Totals	271,202		0	20,000	291,202

Expenditure Schedule		Phase	1st	2nd	3rd	4th	5th & 6th
	PE		31,560	0	0	0	0
	CN		0	259,642	0	0	0
		Totals	31,560	259,642	0	0	0

Grand Totals for Naches	Federal Funds	271,202	State Funds	0	Local Funds	20,000	Total Funds	291,202
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# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Selah  
 County: Yakima  
 MPO/RTPO: YVCOG

Y Inside

N Outside

Functional Class	17	Priority Number	1 / 4710(001)	B. STIP ID	WA-00185	Hearing	05/22/18	Adopted	05/22/18	Amendment		Resolution No.	2673	Improvement Type	03	Utility Codes	C G P S T	Total Length	0.400	Environmental Type	ICE	RW Required	Yes
A. PIN/Project No.				C. Project Title				D. Road Name or Number				E. Begin & End Termini				F. Project Description							
EAST GOODLANDER ROAD				East Goodlander Road				North First Street to North Wenas Road				Reconstruct and widen existing two lanes to add a turn lane. Phase 2 of this project to be funded when STP(U) funds become available. Construct sidewalks, curb and gutter, storm drainage, street lights, and update traffic signals.											

### Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2019	STP(US)	1,146,817		0	178,983	1,325,800
Totals				1,146,817		0	178,983	1,325,800

### Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,325,800	0	0	0	0
Totals	1,325,800	0	0	0	0



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Selah  
 County: Yakima  
 MPO/RTPO: YVCOG

Y Inside

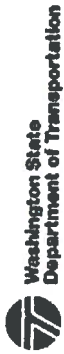
N Outside

Functional Class	17	B. STIP ID		Hearing		Adopted		Amendment		Resolution No.		Improvement Type		Utility Codes		Total Length		Environmental Type		RW Required	
Priority Number	2	G. Structure ID		05/22/18		05/22/18				2673		03		CGPT		0.650 CE		CE		Yes	
A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description																					
VALLEYVIEW AVENUE/SOUTH THIRD ST/SOUTHERN AVE/SOUTH FIRST ST Valleyview Avenue South First Street to South Third Street to Southern Ave to South First St Reconstruct and widen existing two lanes. Acquire r/w as needed, construct sidewalks, curb and gutter, storm drainage, street lights and signalization																					

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2022		87,350		0	13,650	101,000
S	CN	2023		1,711,400		0	267,100	1,978,500
Totals				1,798,750		0	280,750	2,079,500

Phase	1st		2nd		3rd		4th		5th & 6th	
	RW	CN	RW	CN	RW	CN	RW	CN	RW	CN
RW	0	0	0	0	0	0	101,000	0	0	0
CN	0	0	0	0	0	0	0	0	1,978,500	0
Totals	0	0	0	0	0	0	101,000	0	1,978,500	0

Grand Totals for Selah		Federal Funds	State Funds	Local Funds	Total Funds
		2,945,567	0	459,733	3,405,300



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Union Gap  
 County: Yakima  
 MPO/RTPO: YVCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. B. Project Title C. Road Name or Number D. Begin & End Termini E. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	1	4579(012) MAIN STREET RECONSTRUCTION-PHASE I  2ND STREET to WEST FRANKLIN STREET RECONSTRUCT EXISTING 4 LANE ROADWAY TO A 5 LANE SECTION WITH CENTER TWO-WAY LANE, BY REMOVAL OF EXISTING ASPHALT OVERLAY AND EXISTING CEMENT CONC PAVEMENT, CURB & GUTTER. CONSTRUCT NEW WIDENED AREA: NEW CURB & GUTTER, SIDEWALKS; STORM DRAINAGE; ILLUMINATION; TRAFFIC SIGNAL, AND HMA PAVEMENT.	UG07	06/11/18	06/11/18		18-28	03	P S T W	0.400	CE	Yes

### Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Funds	Local Funds	Total Funds
S	CN	2019	STP(US)	2,031,358	0	317,033	2,348,391
<b>Totals</b>				<b>2,031,358</b>	<b>0</b>	<b>317,033</b>	<b>2,348,391</b>

### Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,348,391	0	0	0	0
<b>Totals</b>	<b>2,348,391</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Union Gap  
 County: Yakima  
 MPO/RTPO: YVCOG

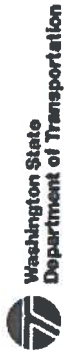
N Outside

Y Inside

Functional Class	11	Priority Number	5	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID UG01	G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				SOUTH UNION GAP INTERCHANGE; EXIT I-82 I-82 TO MAIN STREET FROM I-82 TO MAIN STREET; PARTNER WITH WSDOT; CONSTRUCT PARALLEL NEW ON/OFF RAMP FOR SOUTHBOUND I-82			06/11/18	06/11/18		18-28	01	OPSTW		CE	No

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2019		0	WSDOT	3,400,000	0	3,400,000
S	RW	2020		0	WSDOT	2,000,000	0	2,000,000
S	CN	2021		0	WSDOT	29,000,000	0	29,000,000
Totals				0		34,400,000	0	34,400,000

Phase	Expenditure Schedule					
	1st	2nd	3rd	4th	5th & 6th	Totals
PE	3,400,000	0	0	0	0	3,400,000
RW	0	2,000,000	0	0	0	2,000,000
CN	0	0	29,000,000	0	0	29,000,000
Totals	3,400,000	2,000,000	29,000,000	0	0	34,400,000



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Union Gap  
County: Yakima  
MPO/RTPO: YVCOG

Y Inside

N Outside

Functional Class	14	Priority Number	6	B. STIP ID	UG03	Hearing	06/11/18	Adopted	06/11/18	Amendment	03/12/18	Resolution No.	18-28	Improvement Type	01	Utility Codes	GOPST W	Total Length	1.750	CE	Environmental Type		RW Required	Yes															
A. PIN/Project No.				G. Structure ID				Adopted				Resolution No.				Improvement Type				Utility Codes				Total Length				Environmental Type				RW Required							
C. Project Title				UG03 06/11/18				06/11/18				18-28				01				GOPST W				1.750				CE								Yes			
D. Road Name or Number E. Begin & End Termini F. Project Description REGIONAL BELTWAY PHASE 2 - SOUTH UNION GAP SR-97 to REGIONAL BELTWAY PHASE 1 CONSTRUCTION OF NEW ROADWAY INCLUDING EXCAVATION, CRUSHED SURFACING, HOT MIX ASPHALT, CURB AND GUTTER, SIDEWALK, STORM DRAINAGE, LANDSCAPING, RR CROSSING OVERPASS, AND ILLUMINATION.																																							

Funding Status	Phase	Phase Start Year (YYYY)	Federal Fund Code		State Fund Code	State Funds		Local Funds		Total Funds
			NHFP	NHFP		State Funds	Local Funds			
S	PE	2019	NHFP	NHFP		990,000	0	0	0	990,000
S	RW	2019	NHFP	NHFP		1,000,000	0	0	0	1,000,000
P	CN	2021	NHFP	NHFP		15,560,000	0	0	0	15,560,000
			Totals			17,550,000	0	0	0	17,550,000

Expenditure Schedule Phase	1st		2nd		3rd		4th		5th & 6th	
	PE	RW	PE	RW	PE	RW	PE	RW	PE	RW
PE	990,000	0	0	0	0	0	0	0	0	0
RW	1,000,000	0	0	0	0	0	0	0	0	0
CN	0	0	0	0	15,560,000	0	0	0	0	0
Totals	1,990,000	0	0	0	15,560,000	0	0	0	0	0





# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Union Gap  
County: Yakima  
MPO/RTPO: YVCOG

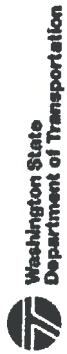
Y Inside N Outside

Functional Class	14	Priority Number	30	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				30 / 4554(006) Valley Mall Boulevard Resurfacing 4554 3rd Avenue to 4th Street Grind and overlay existing roadway including, paving fabric, HMA, new striping, and installation of signal detection loops.	WA-10730	09/11/17	09/11/17	09/11/17	18-28	05		1.430	CE	No

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code		Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
			NHPP	Totals					
S	CN	2019			700,000		0	150,000	850,000
					700,000		0	150,000	850,000

Phase	Expenditure Schedule			
	1st	2nd	3rd	4th
CN	850,000	0	0	5th & 6th
Totals	850,000	0	0	0

Grand Totals for Union Gap			Federal Funds	State Funds	Local Funds	Total Funds
			20,281,358	34,400,000	467,033	55,148,391



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: WSDOT - SC

County:

MPO/RTPO: YVCOG

Y Inside

N Outside

<b>Functional Class</b> 00	<b>Priority Number</b>	<b>A. PIN/Project No.</b> <b>B. STIP ID</b> <b>C. Project Title</b> <b>D. Road Name or Number</b> <b>E. Begin &amp; End Termini</b> <b>F. Project Description</b> BPYVCOG Asphalt/Chip Seal Preservation Yakima Valley Conference of Governments Varies Varies to Varies Asphalt/Chip Seal Preservation within the limits of Yakima Valley Conference of Governments MPO and RTPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Yakima county. For a list of included projects, go to <a href="http://www.wsdot.wa.gov/projects/search">www.wsdot.wa.gov/projects/search</a> .	<b>Hearing</b>	<b>Adopted</b>	<b>Amendment</b>	<b>Resolution No.</b>	<b>Improvement Type</b> 06	<b>Utility Codes</b>	<b>Total Length</b>	<b>Environmental Type</b> CE	<b>RW Required</b> No
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# Six Year Transportation Improvement Program From 2019 to 2024

Agency: WSDOT - SC

County:

MPO/RTPO: YVCOG

Y Inside

N Outside

Funding	Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
	S	PE	2019	NHPP	106,877		0	4,275	111,152
	S	PE	2020	NHPP	109,512		0	4,380	113,892
	S	PE	2021	STP	52,635		0	0	52,635
	S	PE	2021	NHPP	244,874		0	11,900	256,774
	S	PE	2022	NHPP	376,003		0	0	376,003
	S	PE	2022	STP	263,768		0	25,591	289,359
	S	PE	2023	STP	2,049,360		0	0	2,049,360
	S	PE	2023	NHPP	153,930		0	6,157	160,087
	S	PE	2024	STP	239,165		0	12,665	251,850
	S	PE	2024	NHPP	77,951		0	0	77,951
	S	CN	2019	STP	671,271		0	19,035	690,306
	S	CN	2019	NHPP	280,485		0	0	280,485
	S	CN	2020	NHPP	1,892,004		0	71,871	1,963,875
	S	CN	2020	STP	1,701,532		0	0	1,701,532
	S	CN	2021	NHPP	511,869		0	10,237	522,106
	S	CN	2022	NHPP	7,940,638		0	179,102	8,119,740
	S	CN	2022	STP	1,014,487		0	0	1,014,487
	S	CN	2023	NHPP	1,999,228		0	80,972	2,080,200
	S	CN	2024	NHPP	4,042,621		0	80,852	4,123,473
				Totals	23,728,210		0	507,957	24,235,267

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,081,943	3,779,299	831,515	9,799,589	8,742,921
Totals	1,081,943	3,779,299	831,515	9,799,589	8,742,921



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: WSDOT - SC

County:

MPO/RTPO: YVCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
11		508209W I-82/Yakima to Union Gap - Corridor Improvements I-82 31.37 to 36.29 Improve access, provide capacity, and replace bridges. I-82 in the Yakima vicinity has become increasingly congested with heavy morning and afternoon rush hour traffic mixing with heavy truck traffic. Retail and commercial development in the greater Yakima area continues to add to freeway traffic. This project will increase capacity on I-82 between the US 12 interchange and the SR 24/Nob Hill Blvd interchange, replacing bridges, and improving on/off connections. This project in conjunction with related City of Yakima and Yakima County system improvements will reduce congestion and the risk of crashes.	508209W39					01		4.920	CE	Yes

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code			State Fund Code			Local Funds			Total Funds		
			Federal Funds	Federal Fund Code	Federal Fund Code	State Funds	State Fund Code	State Fund Code	Local Funds	Local Funds	Local Funds	Total Funds	Total Funds	Total Funds
S	PE	2021	0			4,551,000	CWA		0			0	4,551,000	
S	RW	2022	0			901,000	CWA		0			0	901,000	
S	CN	2024	0			58,961,000	CWA		0			0	58,961,000	
<b>Totals</b>			<b>0</b>			<b>64,413,000</b>			<b>0</b>			<b>0</b>	<b>64,413,000</b>	

Phase	1st			2nd			3rd			4th			5th & 6th		
	ALL	ALL	ALL	ALL	ALL	ALL	ALL	ALL	ALL	ALL	ALL	ALL	ALL	ALL	ALL
ALL	0	0	0	0	0	0	641,414	2,420,616	641,414	2,420,616	641,414	2,420,616	30,989,970	30,989,970	30,989,970
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>641,414</b>	<b>2,420,616</b>	<b>641,414</b>	<b>2,420,616</b>	<b>641,414</b>	<b>2,420,616</b>	<b>30,989,970</b>	<b>30,989,970</b>	<b>30,989,970</b>



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: WSDOT - SC

County:

MPO/RTPO: YVCOG

Y Inside

N Outside

<b>Functional Class</b>	02	<b>Priority Number</b>		<b>A. PIN/Project No.</b>		<b>B. STIP ID</b>		<b>Hearing</b>		<b>Adopted</b>		<b>Amendment</b>		<b>Resolution No.</b>		<b>Improvement Type</b>		<b>Utility Codes</b>		<b>Total Length</b>	1.200 CE	<b>Environmental Type</b>		<b>RW Required</b>	No
				<b>C. Project Title</b>		<b>G. Structure ID</b>	582301Y39									21									
				<b>D. Road Name or Number</b>																					
				<b>E. Begin &amp; End Termini</b>																					
				<b>F. Project Description</b>																					
				582301Y / 0823(069) SR 823/E Naches Ave to N Wenas Rd Wye - ADA Compliance SR 823 1.54 to 2.74 Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 823 in the city of Selah do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.																					

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN			2020	STP	254,365		0	5,191	259,556
					Totals	254,365		0	5,191	259,556

Expenditure Schedule		Phase	1st	2nd	3rd	4th	5th & 6th
ALL			0	259,556	0	0	0
Totals			0	259,556	0	0	0



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: WSDOT - SC

County:

MPO/RTPO: YVCOG

Y Inside

N Outside

Functional Class	02	Priority Number		A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				582301X / 0823(069) SR 823/Eleventh Ave to E Fifth Ave Vic - ADA Compliance SR 823 0.67 to 1.09 Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 823 in the city of Selah do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrian.	582301X39					21		0.420	CE	No

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN			2020	NHPP	60,356		0	1,232	61,588
					Totals	60,356		0	1,232	61,588

Expenditure Schedule		Phase	1st	2nd	3rd	4th	5th & 6th
ALL			0	61,588	0	0	0
Totals		0	61,588	0	0	0	0



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: WSDOT - SC

County:

MPO/RTPO: YVCOG

Y Inside

N Outside

Functional Class	02	Priority Number		A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				501216Z US 12/Ackley Rd/Clover Lane - Intersection Safety Improvements US 12 198.95 to 199.35 Construct intersection improvements. The intersection of Ackley Road/Clover Lane and US 12 west of Yakima has the potential for collisions involving right turns onto US 12. This project will construct an eastbound right turn acceleration lane on US 12 to prevent freight and passenger vehicle collisions at this intersection.	501216Z39					21		0.400	CE	No

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2022	HSIP	63,842		0	2,660	66,502
S	CN	2023	HSIP	987,593		0	20,155	1,007,748
Totals				1,051,435		0	22,815	1,074,250

Phase	Expenditure Schedule		
	1st	2nd	3rd
ALL	0	0	0
Totals	0	0	0
		4th	5th & 6th
		60,800	1,013,450
		60,800	1,013,450



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: WSDOT - SC  
County:

MPO/RTPO: YVCOG

Y Inside

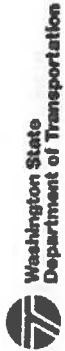
N Outside

Functional Class	02	Priority Number		A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				501216X US 12/Eschbach Rd - Intersection Safety Improvements US 12 195.27 to 195.67 Construct intersection improvements. The intersection of Eschbach Road and US 12 west of Yakima has the potential for collisions involving left turns onto US 12. This project will construct an eastbound left turn acceleration lane on US 12 to prevent freight and passenger vehicle collisions at this intersection.	501216X39					21		0.400	CE	No

Funding	Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
	S	PE	2022	HSIP	66,048		0	2,752	68,800
	S	CN	2023	HSIP	658,357		0	13,437	671,794
				Totals	724,405		0	16,189	740,594

Expenditure Schedule	Phase	Year				5th & 6th
		1st	2nd	3rd	4th	
	ALL	0	0	0	63,524	677,069
	Totals	0	0	0	63,524	677,069





# Six Year Transportation Improvement Program From 2019 to 2024

Agency: WSDOT - SC

County:

MPO/RTPO: YVCOG

Y Inside

N Outside

Functional Class	12	Priority Number		A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				501218R US 12/N 16th Ave Interchange - Mitigate Redirectional Landform US 12 201.50 to 201.62 Mitigate redirectional landform. Redirectional landforms are no longer used for mitigating fixed options along the roadway. This project will remove or shield the existing redirectional landform to reduce the risk of collisions.	501218R39					21		0.120 CE		No

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
		S	PE	2019	NHPP	35,246		0	1,469	36,715
		S	CN	2020	NHPP	125,322		0	2,558	127,880
				Totals		160,568		0	4,027	164,595

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase	ALL	36,715	127,880	0	0	0
Totals		36,715	127,880	0	0	0



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: WSDOT - SC

County:

MPO/RTPO: YVCOG

Y Inside

N Outside

Functional Class	14	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Resolution No.	Amendment	Adopted	Hearing	Environmental Type	RW Required
			509704Y US 97/Union Gap Vicinity - Stabilize Slope US 97 75.42 to 75.53 Install rockfall fence; Slope #3007. WSDOT's geotechnical division has identified this rock slope south of Union Gap along US 97 as a potential hazard to the traveling public due to rocks falling onto the roadway. This project will remove debris and install a rockfall protection fence above the existing retaining wall to reduce the risk of rocks falling onto the roadway and the potential for collisions.	509704Y39	21				0.110 CE	No

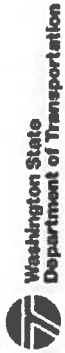
**Funding**

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2021	NHPP	58,519		0	2,438	60,957
S	CN	2022	NHPP	352,822		0	7,201	360,023
<b>Totals</b>				<b>411,341</b>		<b>0</b>	<b>9,639</b>	<b>420,980</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	60,957	360,023	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>60,957</b>	<b>360,023</b>	<b>0</b>

Grand Totals for WSDOT - SC		Federal Funds	State Funds	Local Funds	Total Funds
		26,390,680	64,413,000	566,150	91,369,830



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Yakima  
County: Yakima  
MPO/RTPO: YVCOG

N Outside

Y Inside

Functional Class	14	Priority Number	4	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				Yakima Valley Transportation Company Preservation 6th Avenue Yakima Avenue to 6th Avenue Remove and replace a portion of the existing trolley rail in the vicinity of the intersection of 6th Avenue and Yakima Avenue.	YAK76 YAK76	08/21/18 08/21/18	08/21/18		2018-098	33		0.020	CE	No

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2019	STP(E)		51,951			0	0	51,951
Totals						51,951		0	0	51,951

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase	CN	51,951	0	0	0	0
Totals		51,951	0	0	0	0



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Yakima  
County: Yakima  
MPO/RTPO: YVCOG

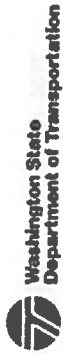
Y Inside

N Outside

Functional Class	17	A. PIN/Project No. B. STP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
	5	Spring Creek Road Reconstruction Spring Creek Road Washington Ave. to 36th Ave. Widen roadway to three lanes, install curb, gutter, sidewalk and street lights.	YAX81	08/21/18	08/21/18		2018-098	03	S W	0.850	CE	Yes

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
		S	CN	2019		0		0	1,920,000	1,920,000
				Totals		0		0	1,920,000	1,920,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase	CN	1,920,000	0	0	0	0
Totals		1,920,000	0	0	0	0



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Yakima  
County: Yakima  
MPO/RTPO: YVCOG

Y Inside

N Outside

Functional Class	17	Priority Number	6	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				S. 36th Avenue Reconstruction S. 36th Avenue Spring Creek Road to Sorenson Road Widen roadway, install curb, gutter, sidewalk, storm drainage system and street lights.	YAK82 08/21/18	08/21/18	08/21/18		2018-098	04	S W	0.400	CE	Yes

Funding	Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN		2019		0		0	0	905,000
					0		0	0	905,000

Expenditure Schedule	Phase	1st	2nd	3rd	4th	5th & 6th	Totals
CN		905,000	0	0	0	0	905,000
		905,000	0	0	0	0	905,000



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Yakima  
County: Yakima  
MPO/RTPO: YVCOG

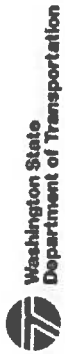
Y Inside

N Outside

Functional Class	17	Priority Number	7	A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				Sorenson Road Reconstruction Sorenson Road 36th Avenue to 38th Avenue Widen roadway, install curb, gutter, sidewalk, storm drainage system and street lights.	YAK83	08/21/18	08/21/18		2018-098	04	S W	0.140	CE	Yes

Funding Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2019	Totals	0	0	0	0	320,000

Expenditure Schedule Phase	1st	2nd	3rd	4th	5th & 6th	Totals
CN	320,000	0	0	0	0	320,000
Totals	320,000	0	0	0	0	320,000



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Yakima  
County: Yakima  
MPO/RTPO: YVCOG

Y Inside

N Outside

Functional Class	16	Priority Number	8	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Terminal F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				Bravo Company Boulevard Bravo Company Blvd 'H' Street to 'D' Street Construct four-lane roadway section with median, bike lanes and roundabouts, install curb, gutter, sidewalk, street lighting and storm drainage system, along with water and sewer systems.	YAK11	08/21/18	08/21/18		2018-098	01	O P S T W	0.650	CE	Yes

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN			2019		0	OTHER	15,000,000	0	15,000,000
Totals						0		15,000,000	0	15,000,000

Expenditure Schedule		Phase	1st	2nd	3rd	4th	5th & 6th	Totals
CN			15,000,000	0	0	0	0	15,000,000
Totals			15,000,000	0	0	0	0	15,000,000



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Yakima  
County: Yakima  
MPO/RTPO: YVCOG

Y Inside

N Outside

Functional Class	16	Priority Number	10	A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	G. Structure ID YAK74	Hearing	08/21/18	Adopted	08/21/18	Amendment	Resolution No.	2018-098	Improvement Type	01	Utility Codes	C G O P S T W	Total Length	0.550	CE	Environmental Type	Yes	RW Required
				E. 'H' Street Extension, Phase 2 E. 'H' Street Bravo Co. Boulevard to I-82 Construct new roadway including water, sewer, curb, gutter, sidewalk, street lighting and storm drainage system.																		

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S		CN		2021		0	OTHER	2,000,000	500,000	2,500,000
Totals						0		2,000,000	500,000	2,500,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th	Totals
Phase	CN	0	0	2,500,000	0	0	2,500,000
Totals		0	0	2,500,000	0	0	2,500,000





# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Yakima  
 County: Yakima  
 MPO/RTPO: YVCOG

Y Inside

N Outside

Functional Class	14	Priority Number	12	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
			7000S(473)	34th Avenue & Fruitvale Boulevard, and 34th Avenue and River Road Roundabouts 34th Avenue River Road to Fruitvale Boulevard Improve the intersections of River Road & Fruitvale Boulevard, and N. 34th Avenue and River Road by installing roundabouts.	YAK44	08/21/18	08/21/18		2018-098	21	O P S T W	0.030	CE	Yes

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total Funds
			HSIP	HSIP				
S	RW	2019		18,000		0	2,000	20,000
S	CN	2019		788,308		0	87,590	875,898
			Totals	806,308		0	89,590	895,898

Phase	Expenditure Schedule			
	1st	2nd	3rd	4th
RW	20,000	0	0	0
CN	875,898	0	0	0
Totals	895,898	0	0	0



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Yakima  
County: Yakima  
MPO/RTPO: YVCOG

Y Inside

N Outside

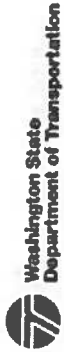
Functional Class	19	Priority Number	13	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				Complete Streets Projects Various Streets N/A to N/A Construct sidewalk on the south side of Swan Avenue from McGuiness Park to Campbell Lane, on Race Street between 8th Street and Naches Avenue, on the south side of Prasch Avenue from 20th Avenue to 16th Avenue, on the south side of Viola from 10th Avenue to 4th Avenue, and on Powerhouse Road from Robertson Elementary to Englewood.	YAK91	08/21/18	08/21/18		2018-098	38	C P T	0.500		Yes

### Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2019		0	TIB	100,000	0	100,000
S	CN	2019		0	TIB	365,000	0	365,000
	Totals			0		465,000	0	465,000

### Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	365,000	0	0	0	0
Totals	465,000	0	0	0	0



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Yakima  
County: Yakima  
MPO/RTPO: YVCOG

Y Inside

N Outside

Functional Class	14	Priority Number	14 / 4566(007)	B. STIP ID	2143 08/21/18	Hearing	08/21/18	Adopted	08/21/18	Amendment		Resolution No.	2018-098	Improvement Type	03	Utility Codes	C O P T W	Total Length		Environmental Type	CE	RW Required	Yes
A. PIN/Project No.				E Nob Hill Blvd & Fair Ave I/S Improvements																			
C. Project Title				Nob Hill Blvd																			
D. Road Name or Number				E Nob Hill Blvd to Fair Ave																			
E. Begin & End Termini				Widen Nob Hill Boulevard through the intersection, construct left-turn lane, curb, gutter, sidewalk, street lighting and drainage. Upgrade signal, including mast arm structures.																			
F. Project Description																							

Funding	Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN		2024		1,456,660		0	227,340	1,684,000
					1,456,660		0	227,340	1,684,000

Expenditure Schedule	Phase	Totals			
		1st	2nd	3rd	4th
CN		0	0	0	0
Totals		0	0	0	0
					5th & 6th
					1,684,000
					1,684,000



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Yakima  
County: Yakima  
MPO/RTPO: YVCOG

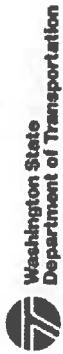
Y Inside

N Outside

Functional Class	17																			
Priority Number	16																			
A. PIN/Project No.																				
B. STIP ID	Yak79 08/21/18																			
C. Project Title																				
D. Road Name or Number	Wide Hollow Road Box Culvert																			
E. Begin & End Termini	Wide Hollow Road																			
F. Project Description	89th Avenue to 88th Avenue Install box culvert adjacent to Wide Hollow Road Bridge to reduce flooding. The City's involvement is only the pass through of an Ecology grant in conjunction with the County's flood plain management project.																			
Resolution No.	2018-098																			
Improvement Type	03																			
Utility Codes	O P T																			
Total Length	0.050 CE																			
Environmental Type																				
RW Required	No																			

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
		S	CN	2019		0	OTHER	75,000	0	75,000
				Totals		0		75,000	0	75,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase	CN	75,000	0	0	0	0
Totals		75,000	0	0	0	0



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Yakima  
County: Yakima  
MPO/RTPO: YVCOG

Y Inside

N Outside

Functional Class	19	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
		17 West River Road Improvements River Road 40th Avenue to 34th Avenue Reconstruct and widen roadway to three lanes, install curb, gutter, sidewalk, street lights and storm drainage system.	YAK90 08/21/18	08/21/18	08/21/18		2018-098	03	C G O P S T	0.360 CE		Yes

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW			2019		0		0	364,000	364,000
P	CN			2019	TIB	0		650,000	581,000	1,231,000
Totals						0		650,000	945,000	1,595,000

Expenditure Schedule		Phase	1st	2nd	3rd	4th	5th & 6th
RW			364,000	0	0	0	0
CN			1,231,000	0	0	0	0
Totals			1,595,000	0	0	0	0



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Yakima  
 County: Yakima  
 MPO/RTPO: YVCOG

Y Inside

N Outside

Functional Class	19	Priority Number	25	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				McClure Elementary School Safety Improvements Various Streets Various locations to various locations This project will make various pedestrian safety improvements in the vicinity of McClure Elementary School, such as, constructing sidewalk, ADA ramps and improving crosswalks.	YAK87	08/21/18	08/21/18		2018-098	38	C O P T		CE	Yes

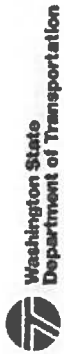
**Funding**

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2019		0	SRTS	20,000	0	20,000
S	CN	2019		0	SRTS	228,000	0	228,000
Totals				0		248,000	0	248,000

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	0	0	0	0
CN	228,000	0	0	0	0
<b>Totals</b>	<b>248,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Grand Totals for Yakima		Federal Funds	State Funds	Local Funds	Total Funds
		2,314,919	18,438,000	4,906,930	25,659,849



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Yakima Co.  
County: Yakima  
MPO/RTPO: YVCOG

Y Inside

N Outside

Functional Class	16	Priority Number	1	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				I-82 West Corridor -- I-82 Turnbacks Limits to End of N. Keys Rd. 45200 I-82 Turnback Limits to End of N. Keys Rd. Construct new arterial connection including new Yakima River Bridge, I-82 access modifications and connections to City of Yakima Mill Site. Project title change from "East-West Corridor Project (I-82 to N. 33rd Street)".	YKCo45200A	08/28/18	09/11/18		309-2018	01	C G O P S T	1.050	CE	Yes

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2019		0		0	2,721,200	2,721,200
S	RW	2019		0		0	3,019,000	3,019,000
S	CN	2019		0	CWA	50,053,000	9,999,600	60,052,600
P	CN	2019		0	TIB	1,900,000	0	1,900,000
S	CN	2019		0	OTHER	1,350,000	0	1,350,000
Totals				0		53,303,000	15,739,800	69,042,800

Phase	Expenditure Schedule			
	1st	2nd	3rd	4th
ALL	1,889,200	4,798,500	7,131,700	55,223,400
Totals	1,889,200	4,798,500	7,131,700	55,223,400
				5th & 6th
				0
				0



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Yakima Co.  
County: Yakima  
MPO/RTPO: YVCOG

Y Inside

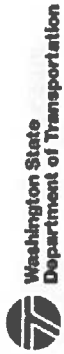
N Outside

Functional Class	16	B. STIP ID		Hearing		Adopted		Amendment		Resolution No.		Improvement Type		Utility Codes		Total Length		Environmental Type		RW Required	
		G. Structure ID	YkCo30260A	08/28/18	09/11/18					309-2018	03	C O P T W	1.620	CE	Yes						
A. PIN/Project No.	2	C3566																			
C. Project Title	Ahlalum Road - S. 26th Ave (vic.) to S. 52nd Ave. (vic.)																				
D. Road Name or Number	30260																				
E. Begin & End Termini	3.42 to 5.04																				
F. Project Description	Reconstruct existing two lane rural roadway to 3 lanes w/ curbs, gutters, and multi-purpose ped./bicycle facilities.																				

Funding	Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
	S	RW	2019		0	TIB	151,600	133,400	285,000
	S	CN	2020		0	TIB	2,159,900	1,900,100	4,060,000
			Totals		0		2,311,500	2,033,500	4,345,000

Expenditure Schedule	1st	2nd	3rd	4th	5th & 6th
Phase ALL	275,000	285,000	4,060,000	0	0
Totals	275,000	285,000	4,060,000	0	0





# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Yakima Co.  
County: Yakima  
MPO/RTPO: YVCOG

Y Inside

N Outside

Functional Class	17	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
	3	Butterfield Road (Terrace Heights Drive to Hartford Rd. (vic.) 45050 0.00 to 0.45 Reconstruct two lane roadway to 3 lanes with curbs, gutters, sidewalks, and illumination. Prior: \$0.00	YKCo45050A 08/28/18	08/28/18	09/11/18		309-2018	03	C O P S T W	0.450	CE	Yes

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
		S	PE	2019		0		0	10,000	10,000
		S	RW	2019		0		0	50,000	50,000
		P	CN	2019	TIB	0		600,000	0	600,000
		S	CN	2019		0		0	410,000	410,000
		Totals				0		600,000	470,000	1,070,000

Expenditure Schedule		Phase	1st	2nd	3rd	4th	5th & 6th
	ALL		1,070,000	0	0	0	0
	Totals		1,070,000	0	0	0	0



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Yakima Co.  
 County: Yakima  
 MPO/RTPO: YVCOG

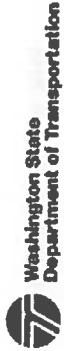
Y Inside

N Outside

Functional Class	17	Priority Number	4	B. STIP ID		Hearing	08/28/18	Adopted	09/11/18	Amendment		Resolution No.	309-2018	Improvement Type	04	Utility Codes	C G O P S T W	Total Length	0.200 CE	Environmental Type		RW Required	Yes
				G. Structure ID	YkCo44060A																		
				A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description Maple Avenue - Maple Court (vic.) to Hillcrest Drive (vic.) 44080 0.22 to 0.42 Reconstruct existing two lane roadway to 3 lanes with curbs, gutters, sidewalks, illumination. Reconstruct Bridge. Prior: \$0.00																			

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN			2019		0		0	450,000	450,000
Totals						0		0	450,000	450,000

Expenditure Schedule		Phase	1st	2nd	3rd	4th	5th & 6th
ALL			450,000	0	0	0	0
Totals			450,000	0	0	0	0



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Yakima Co.  
County: Yakima  
MPO/RTPO: YVCOG

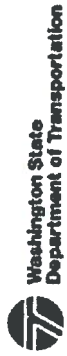
Y Inside

N Outside

Functional Class	17	Priority Number	5	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				Roza Hill Dr. (S 58th St. Vic. to Wendt Rd.) 44000 1.92 to 0.97 resurfacing existing roadway	YakCo5219	09/28/18	09/11/18		309-2018	05	P T	0.950		No

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
		S	PE	2019		0		0	15,000	15,000
		S	RW	2019		0		0	40,000	40,000
		S	CN	2021		0		0	1,175,000	1,175,000
				Totals		0		0	1,230,000	1,230,000

Expenditure Schedule		Phase	1st	2nd	3rd	4th	5th & 6th
		PE	0	15,000	0	0	0
		RW	0	40,000	0	0	0
		CN	0	0	1,175,000	0	0
		Totals	0	55,000	1,175,000	0	0



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Yakima Co.  
County: Yakima  
MPO/RTPO: YVCOG

Y Inside

N Outside

Functional Class	07	Priority Number	14	A. PIN/Project No.		B. STIP ID		Amendment		Resolution No.	309-2018	Improvement Type	21	Utility Codes	C O P T	Total Length	0.300	Environmental Type		RW Required	Yes
				C. Project Title		G. Structure ID	YkCo61120A	Adopted	09/11/18	Hearing	08/28/18										
				D. Road Name or Number	Yakima Valley HWY-Gurly Rd. intersection																
				E. Begin & End Termini	61120																
				F. Project Description	17.10 to 17.40																
					Reconstruct intersection with Gurley Rd. and Gurley Y Rd.																

### Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2019		0		0	0	50,000
P	RW	2022		0		0	0	200,000
P	CN	2022		0		0	0	1,000,000
Totals				0		0	0	1,250,000

### Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
RW	0	0	0	200,000	0
CN	0	0	0	1,000,000	0
Totals	50,000	0	0	1,200,000	0



# Six Year Transportation Improvement Program From 2019 to 2024

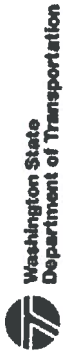
Agency: Yakima Co.  
 County: Yakima  
 MPO/RTPO: YVCOG

Y Inside N Outside

Functional Class	07	Priority Number	15	A. PIN/Project No. 60320 C. Project Title Independence Road - Fordyce Rd. to Maple Grove Rd. D. Road Name or Number 3.05 to 4.09 E. Begin & End Termini Reconstrinct to rural major collector standards. F. Project Description	G. Structure ID YaCc60320	Hearing	08/28/18	Adopted	09/11/18	Amendment	Resolution No.	309-2018	Improvement Type	03	Utility Codes	C O P T	Total Length	1.040 CE	Environmental Type	CE	RW Required	Yes
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Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
	S	PE	2019		0	0		0	100,000	100,000
	S	RW	2019		0	135,000	CRAB	135,000	15,000	150,000
	S	CN	2020		0	918,000	CRAB	918,000	102,000	1,020,000
		Totals			0	1,053,000		1,053,000	217,000	1,270,000

Expenditure Schedule		Phase	1st	2nd	3rd	4th	5th & 6th
	PE	50,000	25,000	0	0	0	0
	RW	0	25,000	125,000	0	0	0
	CN	0	0	0	1,020,000	0	0
	Totals	50,000	50,000	150,000	1,020,000	0	0



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Yakima Co.  
County: Yakima  
MPO/RTPO: YVCOG

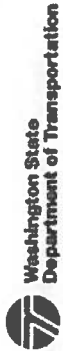
Y Inside

N Outside

Functional Class	00	Priority Number	21	B. STIP ID		Hearing	08/28/18	Adopted	09/11/18	Amendment		Resolution No.	309-2018	Improvement Type	44	Utility Codes		Total Length		Environmental Type	CE	RW Required	No
				G. Structure ID	YkCo99999B																		
				Countywide Traffic Operations and Signal Installation -- Various Locations in Yakima Co.																			
				Varies																			
				Varies to Varies																			
				Install/upgrade traffic signals at various locations and/or traffic operation improvements.																			

Funding Status	Phase	Phase Start Year (YYYY)	Federal Fund Code					State Fund Code	State Funds	Local Funds	Total Funds
			Federal Funds	Federal Funds	Federal Funds	Federal Funds	Federal Funds				
S	PE	2019							0	60,000	60,000
S	CN	2019							0	330,000	330,000
			<b>Totals</b>						<b>0</b>	<b>0</b>	<b>390,000</b>

Expenditure Schedule Phase	Funding					
	1st	2nd	3rd	4th	5th & 6th	Totals
PE	10,000	10,000		30,000		0
CN	55,000	55,000		165,000		0
<b>Totals</b>	<b>65,000</b>	<b>65,000</b>		<b>195,000</b>		<b>0</b>



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Yakima Co.  
County: Yakima  
MPO/RTPO: YVCOG

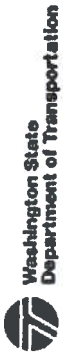
Y Inside

N Outside

Functional Class	00	Priority Number	23	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				Countywide L.E.D. Streetlight Upgrade Program Varies Varies to Varies Replace existing streetlight fixtures with high efficiency LED fixtures at various localions.	YkCo-LED-1	08/28/18	09/11/18		308-2018	07			CE	No

Funding	Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
	S	PE	2019		0		0	15,000	15,000
	S	CN	2019		0		0	135,000	135,000
				Totals	0		0	150,000	150,000

Expenditure Schedule	Phase	1st		2nd		3rd		4th		5th & 6th	
		5,000	45,000	5,000	45,000	5,000	45,000	0	0	0	0
	PE	5,000	45,000	5,000	45,000	5,000	45,000	0	0	0	0
	CN	45,000	50,000	45,000	50,000	45,000	50,000	0	0	0	0
	Totals	50,000	95,000	50,000	95,000	50,000	95,000	0	0	0	0



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Yakima Co.  
County: Yakima  
MPO/RTPC: YVCOG

Y Inside

N Outside

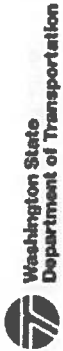
Functional Class	00	Priority Number	24	A. PIN/Project No. B. STIP ID		Hearing	08/28/18	Adopted	09/11/18	Amendment		Resolution No.	309-2018	Improvement Type	28	Utility Codes		Total Length		Environmental Type	CE	RW Required	No
				C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	G. Structure ID																		
				Countywide Sideway ADA Retrofit Projects Varies Varies to Varies Retrofit non-compliant sidewalks with required ADA compliant improvements at various locations																			

Funding	Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
	S	PE	2019		0		0	60,000	60,000
	S	CN	2019		0		0	240,000	240,000
				Totals	0		0	300,000	300,000

Expenditure Schedule	1st	2nd	3rd	4th	5th & 6th
Phase					
PE	20,000				0
CN	80,000				0
Totals	100,000				0

Grand Totals for Yakima Co.	Federal Funds	State Funds	Local Funds	Total Funds
	0	57,267,500	22,230,300	79,497,800





# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Yakima Transit  
 County: Yakima  
 MPO/RTPO: YVCOG

Y Inside      N Outside

Functional Class	00	Priority Number		A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				2018 FTA 5339 Funding - Bus and Bus Facilities N/A to N/A 2018 FTA 5339 Funding for Bus/Facility Equipment and Upgrades	G. Structure ID FTA5339-18					23			CE	No

Funding						
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Funds	Local Funds
S	ALL	2019	5339	275,000	0	68,750
Totals				275,000	0	68,750
						343,750
						343,750

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	Totals
ALL	343,750	0	0	0	0	343,750
Totals	343,750	0	0	0	0	343,750



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Yakima Transit  
County: Yakima  
MPO/RTPO: YVCOG

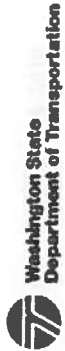
Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Annual FTA 5339 Funding - Bus and Bus Facilities N/A to N/A Bus/Facility Equipment and Upgrades for Yakima Transit's Fixed Route Services.	5339 19-24					23				No

Funding Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2019	5339	260,000		0	65,000	325,000
S	ALL	2020	5339	260,000		0	65,000	325,000
S	ALL	2021	5339	260,000		0	65,000	325,000
S	ALL	2022	5339	260,000		0	65,000	325,000
S	ALL	2023	5339	260,000		0	65,000	325,000
S	ALL	2024	5339	260,000		0	65,000	325,000
Totals				1,560,000		0	390,000	1,950,000

Expenditure Schedule Phase	1st		2nd		3rd		4th		5th & 6th	
	ALL	Totals	ALL	Totals	ALL	Totals	ALL	Totals	ALL	Totals
ALL		325,000		325,000		325,000		325,000		650,000
Totals		325,000		325,000		325,000		325,000		650,000



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Yakima Transit  
 County: Yakima  
 MPO/RTPO: YVCOG

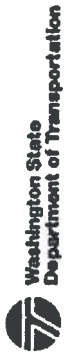
Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		IT/Equipment Updates - Fixed Route Buses  N/A to N/A IT and Equipment Upgrades for Yakima Transit's Fixed Route Services.	YT-IT17-19					23			CE	No

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2019	5339	456,984		0	114,246	571,230
				456,984		0	114,246	571,230

Phase	Expenditure Schedule				
	1st	2nd	3rd	4th	5th & 6th
ALL	571,230	0	0	0	0
Totals	571,230	0	0	0	0



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Yakima Transit  
County: Yakima  
MPO/RTPO: YVCOG

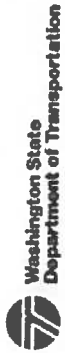
Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	7	Annual FTA Operating Assistance - FY2019-2024 5307 Transit Operating Grant - Fixed Route N/A to N/A FY 2019-2024 Transit Operating Grant-Fixed routes	FTAOP19-24					23			CE	No

Funding Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2019	5307	2,400,000		0	2,400,000	4,800,000
S	ALL	2020	5307	2,400,000		0	2,400,000	4,800,000
S	ALL	2021	5307	2,400,000		0	2,400,000	4,800,000
S	ALL	2022	5307	2,400,000		0	2,400,000	4,800,000
S	ALL	2023	5307	2,400,000		0	2,400,000	4,800,000
S	ALL	2024	5307	2,400,000		0	2,400,000	4,800,000
Totals				14,400,000		0	14,400,000	28,800,000

Expenditure Schedule Phase	Year				
	1st	2nd	3rd	4th	5th & 6th
ALL	4,800,000	4,800,000	4,800,000	4,800,000	9,600,000
Totals	4,800,000	4,800,000	4,800,000	4,800,000	9,600,000



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Yakima Transit  
 County: Yakima  
 MPO/RTPO: YVCOG

Y Inside

N Outside

Functional Class	00	Priority Number	11	A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	G. Structure ID EComm17-19	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				Yakima-Ellensburg Commuter 2017-2019 N/A to N/A 14- one way trips during peak, 12 during off peak 2017-2019			07/19/16		R-2016-092	23			CE	No

Funding	Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
	S	ALL	2019	5311	250,000		0	250,000	500,000
					250,000		0	250,000	500,000

Expenditure Schedule	Phase	Grand Totals for Yakima Transit	
		Federal Funds	State Funds
ALL	ALL	16,941,984	0
Totals	Totals	16,941,984	0

Grand Totals for Yakima Transit	Federal Funds	State Funds	Local Funds	Total Funds



*Appendix C*

**RTPO FUNDED PROJECTS**

Project Name	Amount
Project 1	\$100,000
Project 2	\$200,000
Project 3	\$300,000
Project 4	\$400,000
Project 5	\$500,000
Project 6	\$600,000
Project 7	\$700,000
Project 8	\$800,000
Project 9	\$900,000
Project 10	\$1,000,000
Total	\$4,800,000

**Financial Feasibility Summary by Fund Code of Federal Aid Projects by Year  
Washington State S. T. I. P.**

**2019 to 2022**

**(Project Funds to Nearest Dollar)**

**totals for years 2019 thru 2022**

**Report Date - September 14, 2018**

**Selection Criteria (from SEARCH panel - if any)**

Agency	MPO Project ID
County	Agency Project ID
MPO	Secured Y
Inside MPO	Planned
Region	Amended
Amendment Number	Is New
Environmental Classification	Current Action
Priority Number	Future Action
PIN	Approved as of Date
Title	Federal Fund Code
STIP ID	State Fund Code



## Financial Feasibility Summary by Fund Code of Federal Aid Projects by Year

Funds (To Nearest Dollar)

Fund Code Description	Federal	State	Local	Total
<b>HSIP</b>				
2019 Obligation Costs	2,973,831		79,945	3,053,776
2020 Obligation Costs	1,266,774		37,216	1,303,990
2021 Obligation Costs	4,686,375		116,509	4,802,884
2022 Obligation Costs	6,994,666		148,707	7,143,373
<b>HSIP Obligation Totals</b>	<b>15,921,646</b>		<b>382,377</b>	<b>16,304,023</b>
<b>NHPP</b>				
2019 Obligation Costs	126,356		2,578	128,934
2021 Obligation Costs	278,324		11,597	289,921
2022 Obligation Costs	16,752		698	17,450
<b>NHPP Obligation Totals</b>	<b>421,432</b>		<b>14,873</b>	<b>436,305</b>
<b>State/Local</b>				
2019 Obligation Costs		6,777,273	600,000	7,377,273
2020 Obligation Costs		10,932,238	48,475	10,980,713
<b>State/Local Obligation Totals</b>		<b>17,709,511</b>	<b>648,475</b>	<b>18,357,986</b>
<b>STP(R)</b>				
2019 Obligation Costs	52,765		10,000	62,765
2020 Obligation Costs	2,228,305		301,013	2,529,318
2021 Obligation Costs	2,671,515		360,463	3,031,978
<b>STP(R) Obligation Totals</b>	<b>4,952,585</b>		<b>671,476</b>	<b>5,624,061</b>
<b>TAP(US)</b>				
2019 Obligation Costs	182,775			182,775
<b>TAP(US) Obligation Totals</b>	<b>182,775</b>			<b>182,775</b>
<b>STP</b>				
2020 Obligation Costs	599,377		23,940	623,317
2021 Obligation Costs	368,948		15,372	384,320
2022 Obligation Costs	640,927		16,536	657,463
<b>STP Obligation Totals</b>	<b>1,609,252</b>		<b>55,848</b>	<b>1,665,100</b>
<b>STP(US)</b>				
2020 Obligation Costs	1,639,450		255,868	1,895,318
<b>STP(US) Obligation Totals</b>	<b>1,639,450</b>		<b>255,868</b>	<b>1,895,318</b>
<b>Grand Total All Fund Codes</b>	<b>24,727,140</b>	<b>17,709,511</b>	<b>2,028,917</b>	<b>44,465,568</b>

**Financial Feasibility of Federal Aid Projects by Year**  
**Washington State S. T. I. P.**  
**2019 to 2022**

**(Project Funds to Nearest Dollar)**  
**totals for years 2019 thru 2022**

**Report Date - September 14, 2018**

**Selection Criteria (from SEARCH panel - if any)**

Agency	MPO Project ID
County	Agency Project ID
MPO	Secured Y
Inside MPO	Planned
Region	Amended
Amendment Number	Is New
Environmental Classification	Current Action
Priority Number	Future Action
PIN	Approved as of Date
Title	Federal Fund Code
STIP ID	State Fund Code

## Financial Feasibility of Federal Aid Projects by Year 2019

Fund Code	Phase	Agency	Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
							Federal	State	Local	
State/Local										
	PE	Yakima Co.	Countywide Traffic Safety Projects (Various Locations) Construct spot safety improvements at various locations throughout county.		N/A	N/A			50,000	50,000
	CN	Yakima Co.	Countywide Traffic Safety Projects (Various Locations) Construct spot safety improvements at various locations throughout county.		N/A	N/A			250,000	250,000
	CN	Yakima Co.	Overlays - Various Roads Construct structural overlays on various arterial roads in Yakima County. (CAPP Program)		Varies	Varies	6,427,100		270,000	6,697,100
	PE	Yakima Co.	Overlays - Various Roads Construct structural overlays on various arterial roads in Yakima County. (CAPP Program)		Varies	Varies			30,000	30,000
	CN	WSDOT - SC	US 12/White Pass Vicinity - Major Drainage Phase 2 Restore drainage systems and repair erosion. The existing drainage systems within the project limits are deteriorating and causing erosion. This project will restore drainage system features and repair erosion at select locations to maintain culvert flow and prevent deterioration and erosion. Drainage system work may include lining, repairing, or replacing culverts, and adding or replacing catch basins or inlets as needed. This project is split equally between Lewis and Yakima counties. This record is for the Yakima county cost of the project.		138.60	165.20	350,173			350,173
					<b>Total State/Local</b>		<b>6,777,273</b>	<b>600,000</b>		<b>7,377,273</b>

## Financial Feasibility of Federal Aid Projects by Year 2019

Fund Code	Phase	Agency Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
						Federal	State	Local	
TAP(US)	PE	Toppenish W. First Avenue Sidewalk Improvements Construct new curb and gutter, sidewalk, and ADA ramps to complete sidewalk gaps.		Elm Street	West City Limits	27,550			27,550
	CN	Toppenish W. First Avenue Sidewalk Improvements Construct new curb and gutter, sidewalk, and ADA ramps to complete sidewalk gaps.		Elm Street	West City Limits	155,225			155,225
				<b>Total TAP(US)</b>		<b>182,775</b>			<b>182,775</b>
STP(R)	RW	Zillah Vintage Valley Parkway Extension Construction of new roadway, barrier curb and gutter, sidewalks with ADA ramps (where needed), Storm drainage improvements, and Street lighting. Widening of Buena-Toppenish Road for right turn lane.	Z390001	End of road	SR-22 Buena- Toppenish Road	52,765		10,000	62,765
				<b>Total STP(R)</b>		<b>52,765</b>		<b>10,000</b>	<b>62,765</b>

# Financial Feasibility of Federal Aid Projects by Year 2019

Fund Code	Phase	Agency	Project Title Project Description	Project No.	Begin Termini	End Termini	Federal	Funds (To Nearest Dollar)		
								State	Local	Total
HSIP	CN	WSDOT - SC	SR 223/S Track Rd - Railroad Crossing Improvements Install LEDs & advance warning beacons - Xing #104520Y. The railroad crossing on SR 223 near South Track Rd has been identified as a location with a history of train/vehicle collisions. The crossing is currently equipped with cantilever-mounted flashing beacons, gates, and pull-out lanes. This project will install a four quadrant gate system, upgrade track circuitry to constant warning, upgrade the existing flashers to LEDs, and install advance warning beacons to reduce the risk of collisions. The project will also install guardrail around the gates and cantilevers.		0.37	0.65	1,095,640	22,360	1,118,000	
	PE	WSDOT - SC	US 97/Progressive Road - Intersection Improvements Install advanced warning beacons. WSDOT has identified this intersection as having a high potential for collisions. This project will install active advance warning signs and reduce the risk of intersection-related collisions.		66.11	66.50	50,112	2,088	52,200	

## Financial Feasibility of Federal Aid Projects by Year 2019

Fund Code	Phase	Agency Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
						Federal	State	Local	
HSIP	PE	WSDOT - SC US 97/Robbins Rd - Intersection Improvements Construct roundabout. The intersection of Buster Rd and Ward Rd on four-lane US 97 east of Wapato have been identified as a locations with a history of collision proposes to reduce the risk of collisions on US 97 by closing the current access points at Buster Rd and Ward Rd, then creating a new access point by extending Robbins Rd north until it intersects US 97. Installing a double lane roundabout at this new access point and upgrade signing, delineation, barrier, and illumination. This will enhance traffic flow through the local network and provide safe access to US 97 and reduce the risk of collisions.	0097177	62.30	63.24	224,430	9,134	233,564	
	PE	WSDOT - SC US 97/SR 22 - Intersection Improvements Install advanced warning systems. The intersection of SR 22 and US 97 in Toppenish has experienced a history of collisions. This project will add reflective sheeting to signal heads and add advance warning signs with flashing beacons to reduce the risk of collisions.		61.24	61.64	15,034	626	15,660	
	PE	WSDOT - SC US 97/McDonald Rd and Becker Rd - Intersection Improvements Construct roundabout. The McDonald Road / Becker Road intersection on US 97 near Toppenish has experienced a history of collisions. This project will construct a two-lane roundabout for US 97, McDonald Road, and Becker Road. Installing a roundabout will reduce conflicts and the risk of collisions.	0097171	63.57	63.77	287,334	18,736	306,070	

# Financial Feasibility of Federal Aid Projects by Year 2019

Fund Code	Phase	Agency Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
						Federal	State	Local	
HSIP	RW	WSDOT - SC US 97/McDonald Rd and Becker Rd - Intersection Improvements Construct roundabout. The McDonald Road / Becker Road intersection on US 97 near Toppenish has experienced a history of collisions. This project will construct a two-lane roundabout for US 97, McDonald Road, and Becker Road. Installing a roundabout will reduce conflicts and the risk of collisions.	0097171	63.57	63.77	30,841	629	31,470	
	PE	WSDOT - SC US 97/Lateral 1 - Intersection Improvements Install median barrier to restrict cross-traffic movement. WSDOT has identified this intersection with a high potential for collisions. This project will restrict the intersection to right in/right out only by installing median barrier as well as modification to striping and signing, to reduce the risk of intersection-related collisions.	0097172	71.22	71.42	20,940	872	21,812	
	CN	WSDOT - SC SCR 17-19 Region Wide BCT Replacement - Non Interstate Replace breakaway cable terminals. This project will replace existing breakaway cable terminals on guardrail runs on non-interstate routes in South Central Region to meet current standards and reduce the severity of collisions. This record is for the Yakima county portion of a region wide project.		Varies	Varies	260,925	5,325	266,250	

## Financial Feasibility of Federal Aid Projects by Year 2019

Fund Code	Phase	Agency Project Title Project Description	Project No.	Begin Termini	End Termini	Federal	Funds (To Nearest Dollar)			Total
							State	Local	Total	
HSIP	CN	WSDOT - SC SCR 17-19 Region Wide BCT Replacement - Interstate Replace breakaway cable terminals. This project will replace existing breakaway cable terminals on guardrail runs on interstate routes in South Central Region to meet current standards and reduce the severity of collisions. This record is for the Yakima county portion of a region wide project.		19.88	75.37	988,575	20,175		1,008,750	
				<b>Total HSIP</b>		<b>2,973,831</b>	<b>79,945</b>		<b>3,053,776</b>	
NHPP	CN	WSDOT - SC I-82/Wine Country Rd Interchange - ADA Compliance Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at the interchange terminals at Exit 73 on I-82 do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrian.	0082013	72.42	73.29	126,356	2,578		128,934	
				<b>Total NHPP</b>		<b>126,356</b>	<b>2,578</b>		<b>128,934</b>	
				<b>2019 - Total All Fund Codes</b>		<b>3,335,727</b>	<b>692,523</b>	<b>6,777,273</b>	<b>10,805,523</b>	



## Financial Feasibility of Federal Aid Projects by Year 2020

Fund Code	Phase	Agency	Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
							Federal	State	Local	
HSIP	CN	WSDOT - SC	US 97/Lateral 1 - Intersection Improvements Install median barrier to restrict cross-traffic movement. WSDOT has identified this intersection with a high potential for collisions. This project will restrict the intersection to right in/right out only by installing median barrier as well as modification to striping and signing, to reduce the risk of intersection-related collisions.	0097172	71.22	71.42	309,492	6,316	315,808	
	RW	WSDOT - SC	US 97/McDonald Rd and Becker Rd - Intersection Improvements Construct roundabout. The McDonald Road / Becker Road intersection on US 97 near Toppenish has experienced a history of collisions. This project will construct a two-lane roundabout for US 97, McDonald Road, and Becker Road. Installing a roundabout will reduce conflicts and the risk of collisions.	0097171	63.57	63.77	69,900	1,427	71,327	
	PE	WSDOT - SC	US 97/Robbins Rd - Intersection Improvements Construct roundabout. The intersection of Buster Rd and Ward Rd on four-lane US 97 east of Wapato have been identified as a locations with a history of collision proposes to reduce the risk of collisions on US 97 by closing the current access points at Buster Rd and Ward Rd, then creating a new access point by extending Robbins Rd north until it intersects US 97. Installing a double lane roundabout at this new access point and upgrade signing, delineation, barrier, and illumination. This will enhance traffic flow through the local network and provide safe access to US 97 and reduce the risk of collisions.	0097177	62.30	63.24	239,423	9,745	249,168	

## Financial Feasibility of Federal Aid Projects by Year 2020

Fund Code	Phase	Agency Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
						Federal	State	Local	
HSIP	RW	WSDOT - SC US 97/Robbins Rd - Intersection Improvements Construct roundabout. The intersection of Buster Rd and Ward Rd on four-lane US 97 east of Wapato have been identified as a locations with a history of collision proposes to reduce the risk of collisions on US 97 by closing the current access points at Buster Rd and Ward Rd, then creating a new access point by extending Robbins Rd north until it intersects US 97. Installing a double lane roundabout at this new access point and upgrade signing, delineation, barrier, and illumination. This will enhance traffic flow through the local network and provide safe access to US 97 and reduce the risk of collisions.	0097177	62.30	63.24	35,015		715	35,730
	CN	WSDOT - SC US 97/Progressive Road - Intersection Improvements Install advanced warning beacons. WSDOT has identified this intersection as having a high potential for collisions. This project will install active advance warning signs and reduce the risk of intersection-related collisions.		66.11	66.50	306,987		6,265	313,252
	PE	WSDOT - SC US 97/Jones Rd - Intersection Improvements Construct roundabout. The Jones Road Intersection on US 97 has experienced a history of collisions. This project will construct a two-lane roundabout for US 97. Installing roundabout will reduce conflicts and the risk of collisions.		70.05	70.25	305,957		12,748	318,705
<b>Total HSIP</b>						<b>1,266,774</b>		<b>37,216</b>	<b>1,303,990</b>

## Financial Feasibility of Federal Aid Projects by Year 2020

Fund Code	Phase	Agency	Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
							Federal	State	Local	
STP	CN	WSDOT - SC	US 97/SR 22 - Intersection Improvements Install advanced warning systems. The intersection of SR 22 and US 97 in Toppenish has experienced a history of collisions. This project will add reflective sheeting to signal heads and add advance warning signs with flashing beacons to reduce the risk of collisions.		61.24	61.64	48,642	993		49,635
	PE	WSDOT - SC	SR 410/Rock Creek Vic - Improve Chronic Environmental Deficiency Replace culvert, raise roadway, and realign creek. Currently SR 410 at Rock Creek experiences repeated flooding events and sediment build-up in the culvert, roughly 14 miles west of the US 12/SR 410 Wye. This project will construct a new channel for the creek to provide a larger area for sediment storage and overflow, and construct a new structure on SR 410 to minimize the risk of future flooding events.		102.10	102.77	371,330	15,472		386,802
	PE	WSDOT - SC	SR 410/0.75 miles W of East Winter Gate - Culvert Lining Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent deteriorations and erosions.		73.01	74.41	179,405	7,475		186,880
					Total STP		599,377	23,940		623,317

## Financial Feasibility of Federal Aid Projects by Year 2020

Fund Code	Phase	Agency Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
						Federal	State	Local	
<b>State/Local</b>									
CN		WSDOT - SC SR 241/Mabton Vicinity - Retrofit Bridges Rehabilitate/retrofit bridges 241/5 & 241/2. Currently two adjacent load- restricted bridges on SR 241 near Mabton need repairs to remove their weight restrictions. This project will design and construct a fix to remove the weight restrictions and restore the structural integrity of the bridges.		1.06	1.50		10,908,000		10,908,000
PE		Zillah Vintage Valley Road Reconstruction- short Resurfacing of approx. 2,700 LF of roadway, barrier curb and gutter, sidewalks with ADA ramps (where needed), and storm drainage improvements		W. First Avenue	End Road		24,238	48,475	72,713
						<b>Total State/Local</b>	<b>10,932,238</b>	<b>48,475</b>	<b>10,980,713</b>
<b>STP(R)</b>									
CN		Zillah Vintage Valley Parkway Extension Construction of new roadway, barrier curb and gutter, sidewalks with ADA ramps (where needed), Storm drainage improvements, and Street lighting. Widening of Buena-Toppenish Road for right turn lane.	Z390001	End of road	SR-22 Buena- Toppenish Road		2,228,305	301,013	2,529,318
						<b>Total STP(R)</b>	<b>2,228,305</b>	<b>301,013</b>	<b>2,529,318</b>

## Financial Feasibility of Federal Aid Projects by Year 2020

Fund Code	Agency	Phase	Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
							Federal	State	Local	
STP(US)		CN	Toppenish Lincoln Ave/Dayton Ave/Beech St Improvements Lincoln Ave: Construct new sidewalk, curb, gutter and illumination. Dayton Ave and Beech St: Widen and construct new roadway section, new curb and gutter, sidewalk, storm drainage, and illumination.	6417001	N. "F" St to N. "L" St	Elm St to Zillah Ave	1,639,450	255,868	1,895,318	
					<b>Total STP(US)</b>		<b>1,639,450</b>	<b>255,868</b>	<b>1,895,318</b>	
					<b>2020 - Total All Fund Codes</b>		<b>5,733,906</b>	<b>10,932,238</b>	<b>17,332,656</b>	

## Financial Feasibility of Federal Aid Projects by Year 2021

Fund Code	Phase	Agency Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
						Federal	State	Local	
STP	PE	WSDOT - SC SR 410/1.0 miles E of Chinook Pass Summit - Culvert Lining Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent further deterioration and erosion.		71.00	72.95	184,474		7,686	192,160
	PE	WSDOT - SC SR 410/0.6 miles E of Chinook Pass Summit - Culvert Lining Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent further deterioration and erosion.		69.81	70.93	184,474		7,686	192,160
				<b>Total STP</b>		<b>368,948</b>		<b>15,372</b>	<b>384,320</b>
STP(R)	CN	Zillah Vintage Valley Parkway Extension Construction of new roadway, barrier curb and gutter, sidewalks with ADA ramps (where needed), Storm drainage improvements, and Street lighting. Widening of Buena-Toppenish Road for right turn lane.	Z390001	End of road	SR-22 Buena- Toppenish Road	2,671,515		360,463	3,031,978
				<b>Total STP(R)</b>		<b>2,671,515</b>		<b>360,463</b>	<b>3,031,978</b>

## Financial Feasibility of Federal Aid Projects by Year 2021

Fund Code	Phase	Agency Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
						Federal	State	Local	
HSIP	PE	WSDOT - SC US 97/2nd Ave - Intersection Improvements Construct roundabout. The 2nd Avenue intersection on US 97 south of Yakima has been identified as a location with a history of collisions. This project proposes to replace the existing intersection with a double-lane roundabout to reduce the risk of intersection-related collisions.		73.00	73.59	192,083		8,004	200,087
	PE	WSDOT - SC US 97/Jones Rd - Intersection Improvements Construct roundabout. The Jones Road intersection on US 97 has experienced a history of collisions. This project will construct a two-lane roundabout for US 97. Installing roundabout will reduce conflicts and the risk of collisions.		70.05	70.25	296,698		12,362	309,060
	RW	WSDOT - SC US 97/Jones Rd - Intersection Improvements Construct roundabout. The Jones Road intersection on US 97 has experienced a history of collisions. This project will construct a two-lane roundabout for US 97. Installing roundabout will reduce conflicts and the risk of collisions.		70.05	70.25	581,884		11,875	593,759

## Financial Feasibility of Federal Aid Projects by Year 2021

Fund Code	Phase	Agency Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
						Federal	State	Local	
HSIP	PE	WSDOT - SC US 97/Robbins Rd - Intersection Improvements Construct roundabout. The intersection of Buster Rd and Ward Rd on four-lane US 97 east of Wapato have been identified as a locations with a history of collision proposes to reduce the risk of collisions on US 97 by closing the current access points at Buster Rd and Ward Rd, then creating a new access point by extending Robbins Rd north until it intersects US 97. Installing a double lane roundabout at this new access point and upgrade signing, delineation, barrier, and illumination. This will enhance traffic flow through the local network and provide safe access to US 97 and reduce the risk of collisions.	0097177	62.30	63.24	278,422	11,332	289,754	
	CN	WSDOT - SC US 97/McDonald Rd and Becker Rd - Intersection Improvements Construct roundabout. The McDonald Road / Becker Road intersection on US 97 near Toppenish has experienced a history of collisions. This project will construct a two-lane roundabout for US 97, McDonald Road, and Becker Road. Installing a roundabout will reduce conflicts and the risk of collisions.	0097171	63.57	63.77	3,040,297	62,047	3,102,344	
	PE	WSDOT - SC US 97/Lateral A Intersection - Intersection Improvements Construct roundabout. WSDOT has identified the US 97/Lateral A intersection with high potential for serious collisions. This will replace the existing three-leg signal with a roundabout and/or other intersection improvements. These improvements will reduce the potential for serious collisions.	0097175	74.40	74.60	193,889	8,079	201,968	



## Financial Feasibility of Federal Aid Projects by Year 2021

Fund Code	Phase	Agency Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
						Federal	State	Local	
HSIP	RW	WSDOT - SC US 97/McDonald Rd and Becker Rd - Intersection Improvements Construct roundabout. The McDonald Road / Becker Road intersection on US 97 near Toppenish has experienced a history of collisions. This project will construct a two-lane roundabout for US 97, McDonald Road, and Becker Road. Installing a roundabout will reduce conflicts and the risk of collisions.	0097171	63.57	63.77	69,899		1,427	71,326
	PE	WSDOT - SC SR 10 Et Al/Kittitas and Yakima Co - Centerline Rumble Strips Install rumble strips. These sections of SR 10, SR 903 and US 12 are two-lane roadways with a high potential for crossover collisions. By installing centerline rumble strips, this project will reduce the risk of this type of collision and improve safety. Shoulder rumble strips may also be considered if warranted. This project is split 50/50 between Kittitas and Yakima counties.		Varies	Varies	33,203		1,383	34,586
						<b>Total HSIP</b>	<b>4,686,375</b>	<b>116,509</b>	<b>4,802,884</b>
NHPP	PE	WSDOT - SC US 12/White Pass Vicinity - Culvert Lining Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent deterioration and erosion. This project is split equally between Lewis and Yakima counties. This record is for the Yakima county portion of the costs.		148.00	163.00	92,775		3,866	96,641
							<b>Total HSIP</b>	<b>4,686,375</b>	<b>116,509</b>

## Financial Feasibility of Federal Aid Projects by Year 2021

Fund Code	Phase	Agency Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
						Federal	State	Local	
NHPP	PE	WSDOT - SC US 12/Rimrock Lake Vicinity - Culvert Lining Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent deterioration and erosion.		160.00	166.00	185,549		7,731	193,280
				<b>Total NHPP</b>		<b>278,324</b>		<b>11,597</b>	<b>289,921</b>
				<b>2021 - Total All Fund Codes</b>		<b>8,005,162</b>		<b>503,941</b>	<b>8,509,103</b>

# Financial Feasibility of Federal Aid Projects by Year 2022

Fund Code	Phase	Agency	Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
							Federal	State	Local	
HSIP	CN	WSDOT - SC	SR 10 Et Aukittitas and Yakima Co - Centerline Rumble Strips Install rumble strips. These sections of SR 10, SR 903 and US 12 are two-lane roadways with a high potential for crossover collisions. By installing centerline rumble strips, this project will reduce the risk of this type of collision and improve safety. Shoulder rumble strips may also be considered if warranted. This project is split 50/50 between Kittitas and Yakima counties.	0097171	Varies	Varies	134,658	2,748	137,406	
	RW	WSDOT - SC	US 97/McDonald Rd and Becker Rd - Intersection Improvements Construct roundabout. The McDonald Road / Becker Road intersection on US 97 near Toppenish has experienced a history of collisions. This project will construct a two-lane roundabout for US 97, McDonald Road, and Becker Road. Installing a roundabout will reduce conflicts and the risk of collisions.	0097171	63.57	63.77	55,935	1,141	57,076	
	CN	WSDOT - SC	US 97/McDonald Rd and Becker Rd - Intersection Improvements Construct roundabout. The McDonald Road / Becker Road intersection on US 97 near Toppenish has experienced a history of collisions. This project will construct a two-lane roundabout for US 97, McDonald Road, and Becker Road. Installing a roundabout will reduce conflicts and the risk of collisions.	0097171	63.57	63.77	62,486	1,275	63,761	

## Financial Feasibility of Federal Aid Projects by Year 2022

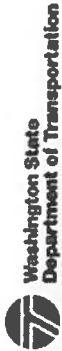
Fund Code	Phase	Agency Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
						Federal	State	Local	
HSIP	PE	WSDOT - SC US 97/2nd Ave - Intersection Improvements Construct roundabout. The 2nd Avenue intersection on US 97 south of Yakima has been identified as a location with a history of collisions. This project proposes to replace the existing intersection with a double-lane roundabout to reduce the risk of intersection-related collisions.		73.00	73.59	280,320		11,680	292,000
	RW	WSDOT - SC US 97/2nd Ave - Intersection Improvements Construct roundabout. The 2nd Avenue intersection on US 97 south of Yakima has been identified as a location with a history of collisions. This project proposes to replace the existing intersection with a double-lane roundabout to reduce the risk of intersection-related collisions.		73.00	73.59	610,109		12,451	622,560
	CN	WSDOT - SC US 97/Robbins Rd - Intersection Improvements Construct roundabout. The intersection of Buster Rd and Ward Rd on four-lane US 97 east of Wapato have been identified as a locations with a history of collision proposes to reduce the risk of collisions on US 97 by closing the current access points at Buster Rd and Ward Rd, then creating a new access point by extending Robbins Rd north until it intersects US 97. Installing a double lane roundabout at this new access point and upgrade signing, delineation, barrier, and illumination. This will enhance traffic flow through the local network and provide safe access to US 97 and reduce the risk of collisions.	0097177	62.30	63.24	5,851,158		119,412	5,970,570
<b>Total HSIP</b>						<b>6,994,666</b>		<b>148,707</b>	<b>7,143,373</b>

## Financial Feasibility of Federal Aid Projects by Year 2022

Fund Code	Phase	Agency Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
						Federal	State	Local	
NHPP	PE	WSDOT - SC SR 22/Idaho Ave to US 97 - ADA Compliance Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 22 in the city of Toppenish do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrian.		2.83	4.01	16,752		698	17,450
						16,752		698	17,450
<b>Total NHPP</b>						16,752		698	17,450
STP	RW	WSDOT - SC SR 410/Rock Creek Vic - Improve Chronic Environmental Deficiency Replace culvert, raise roadway, and realign creek. Currently SR 410 at Rock Creek experiences repeated flooding events and sediment build-up in the culvert, roughly 14 miles west of the US 12/SR 410 Wye. This project will construct a new channel for the creek to provide a larger area for sediment storage and overflow, and construct a new structure on SR 410 to minimize the risk of future flooding events.		102.10	102.77	28,371		567	28,938
						28,371		567	28,938

## Financial Feasibility of Federal Aid Projects by Year 2022

Fund Code	Phase	Agency Project Title Project Description	Project No.	Begin Termini	End Termini	Funds (To Nearest Dollar)			Total
						Federal	State	Local	
STP	PE	WSDOT - SC SR 410/American River at Hells Crossing Vicinity - Flood Plain Work Install river bank slope protection. High water flows have eroded the river bank near the SR 410 bridge over the American river at Hells Crossing east of Chinook Pass. This project will stabilize the river bank to protect the highway and reduce the need for emergency repairs. Fish and wildlife habitat will also be enhanced.		83.35	83.55	163,133	6,797	169,930	
	CN	WSDOT - SC SR 410/0.75 miles W of East Winter Gate - Culvert Lining Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent deteriorations and erosions.		73.01	74.41	449,423	9,172	458,595	
				<b>Total STP</b>		<b>640,927</b>	<b>16,536</b>	<b>657,463</b>	
				<b>2022 - Total All Fund Codes</b>		<b>7,652,345</b>	<b>165,941</b>	<b>7,818,286</b>	
				<b>Grand Total for All Years</b>		<b>24,727,140</b>	<b>2,028,917</b>	<b>44,465,568</b>	



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Sunnyside  
 County: Yakima  
 MPO/RTPO: YVCOG

N Inside

Y Outside

Functional Class	16	Priority Number	1	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				6th Street Improvements North Avenue to Decatur Avenue Reconstruct roadway including excavation, gravel surfacing, hot mix asphalt, curb and gutter, sidewalk, storm drainage improvements, landscaping, irrigation, illumination, and traffic signal.	WA-05194 08/27/18	08/27/18	08/27/18		2018-17	04	CGPST W	0.410	CE	No

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code		State Fund Code	Local Funds	Total Funds
			Federal Funds	STP(US)			
S	CN	2024	3,016,770	0		470,830	3,487,600
Totals			3,016,770	0		470,830	3,487,600

Phase	Expenditure Schedule			
	1st	2nd	3rd	4th
CN	0	0	0	0
Totals	0	0	0	0

Grand Totals for Sunnyside			Federal Funds	State Funds	Local Funds	Total Funds
			3,016,770	0	470,830	3,487,600



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Toppenish  
 County: Yakima  
 MPO/RTPO: YVCOG

N Inside

Y Outside

Functional Class	17	Priority Number	1	A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Terminal F. Project Description	G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				1 / 6417(001) Lincoln Ave/Dayton Ave/Beech St Improvements N. "F" St to N. "L" St to Elm St to Zillah Ave Lincoln Ave: Construct new sidewalk, curb, gutter and illumination. Dayton Ave and Beech St: Widen and construct new roadway section, new curb and gutter, sidewalk, storm drainage, and illumination.	TOP 5	05/29/18	05/29/18		2018-21	04	C G P S T W	0.840	CE	No

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
	S		CN	2020	STP(US)	1,639,450		0	255,868	1,895,318
					Totals	1,639,450		0	255,868	1,895,318

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase	CN	0	1,895,318	0	0	0
Totals		0	1,895,318	0	0	0





# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Toppenish  
County: Yakima  
MPO/RTPO: YVCOG

N Inside

Y Outside

Functional Class	06	Priority Number	5	A. PIN/Project No. B. Project Title C. Road Name or Number D. Begin & End Termini E. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				W. First Avenue Sidewalk Improvements Elm Street to West City Limits Construct new curb and gutter, sidewalk, and ADA ramps to complete sidewalk gaps.	WA-11097	05/29/18	05/29/18		2018-21	21	CGPST W	0.100	CE	No

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
		S	PE	2019	TAP(US)	27,550		0	0	27,550
		S	CN	2019	TAP(US)	155,225		0	0	155,225
			Totals		Totals	182,775		0	0	182,775

Expenditure Schedule		Phase	1st	2nd	3rd	4th	5th & 6th
		PE	27,550	0	0	0	0
		CN	155,225	0	0	0	0
		Totals	182,775	0	0	0	0

Grand Totals for Toppenish		Federal Funds	State Funds	Local Funds	Total Funds
		1,822,225	0	255,868	2,078,093



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: WSDOT - SC

County:

MPO/RTPO: YVCOG

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
01		508210D I-82/Selah Creek Bridge WB - Joint Repair I-82 23.89 to 24.14 Joint Repair - Bridge # 82/102N. The bridge joint strip seals on the I-82 Selah Creek Bridges west of Yakima are deteriorating due to normal wear and tear. This project replace the existing strip seals to preserve the bridge joints and provide a smoother ride.	508210D39  82/102N					40		0.250	ICE	No

Funding	Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
	S	PE	2023	NHPP	14,809		0	0	15,426
	S	CN	2024	NHPP	235,314		0	4,802	240,116
				Totals	250,123		0	5,419	255,542

Expenditure Schedule	Phase	Year				
		1st	2nd	3rd	4th	5th & 6th
	ALL	0	0	0	0	20,000
	Totals	0	0	0	0	20,000



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: WSDOT - SC

County: YCOG

MPORTPO: YCOG

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
01		508209P / 0082(013) I-82/Mine Country Rd Interchange - ADA Compliance I-82 72.42 to 73.29 Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at the interchange terminals at Exit 73 on I-82 do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrian.	508209P39					21		0.870	CE	No

Funding Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2019	NI-PP	126,356		0	2,578	128,934
			Totals	126,356		0	2,578	128,934

Expenditure Schedule Phase	1st		2nd		3rd		4th		5th & 6th	
	ALL	Totals	ALL	Totals	ALL	Totals	ALL	Totals	ALL	Totals
ALL	127,747	1,188	127,747	1,188	0	0	0	0	0	0
Totals	127,747	1,188	127,747	1,188	0	0	0	0	0	0



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: WSDOT - SC

County:

MPO/RTPO: YVCOG

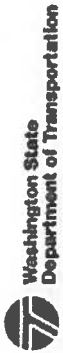
N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
01		500002H SCR 17-19 Region Wide BCT Replacement - Interstate I-82 19.88 to 75.37 Replace breakaway cable terminals. This project will replace existing breakaway cable terminals on guardrail runs on interstate routes in South Central Region to meet current standards and reduce the severity of collisions. This record is for the Yakima county portion of a region wide project.	500002H39					21		55,490 CE	CE	No

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN			2019	HSIP	988,575		0	20,175	1,008,750
Totals						988,575		0	20,175	1,008,750

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase	ALL	992,929	15,821	0	0	0
Totals		992,929	15,821	0	0	0



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: WSDOT - SC

County:

MPO/RTPO: YVCOG

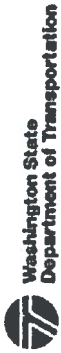
N Inside

Y Outside

Functional Class	00	Priority Number		A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				G. Structure ID 500002139						21			CE	No
				5000021 SCR 17-19 Region Wide BCT Replacement - Non Interstate Varies Varies to Varies Replace breakaway cable terminals. This project will replace existing breakaway cable terminals on quadral runs on non-interstate routes in South Central Region to meet current standards and reduce the severity of collisions. This record is for the Yakima county portion of a region wide project.										

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN			2019	HSIP	260,925		0	5,325	266,250
Totals						260,925		0	5,325	266,250

Expenditure Schedule		Phase	1st	2nd	3rd	4th	5th & 6th
ALL			251,435	14,815	0	0	0
Totals			251,435	14,815	0	0	0



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: WSDOT - SC  
County: YVCOG

MPO/RTPO: YVCOG

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		SR 10 Et AUKittitas and Yakima Co - Centerline Rumble Strips Varies Varies to Varies Install rumble strips. These sections of SR 10, SR 903 and US 12 are two-lane roadways with a high potential for crossover collisions. By installing centerline rumble strips, this project will reduce the risk of collision and improve safety. Shoulder rumble strips may also be considered if warranted. This project is split 50/50 between Kittitas and Yakima counties.	500000E 500000E39					21			CE	No

Funding						
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Funds	Total Funds
S	PE	2021	HSP	33,203	0	34,586
S	CN	2022	HSP	134,658	0	137,406
Totals				167,861	0	171,992

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	8,360	153,883	9,749
Totals	0	0	8,360	153,883	9,749



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: WSDOT - SC

County:

MPO/RTPO: YVCOG

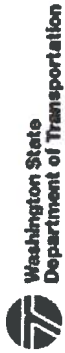
N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		502202U SR 22/Idaho Ave to US 97 - ADA Compliance SR 22 2.83 to 4.01 Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 22 in the city of Toppenish do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrian.	502202U39					21		1.180 CE	CE	No

Funding	Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
	S	PE	2022	NHPP	16,752		0	698	17,450
	S	CN	2023	NHPP	138,220		0	2,820	141,040
				Totals	154,972		0	3,518	158,490

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	17,450	141,040
Totals	0	0	0	17,450	141,040



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: WSDOT - SC

County:

MPO/RTPO: YVCOG

N Inside

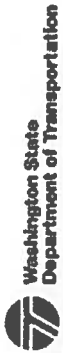
Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		522301K SR 223/S Track Rd - Railroad Crossing Improvements SR 223 0.37 to 0.65 Install LEDs & advance warning beacons - Xing #104520Y. The railroad crossing on SR 223 near South Track Rd has been identified as a location with a history of train/vehicle collisions. The crossing is currently equipped with cantilever-mounted flashing beacons, gates, and pull-out lanes. This project will install a four quadrant gate system, upgrade track circuitry to constant warning, upgrade the existing flashers to LEDs, and install advance warning beacons to reduce the risk of collisions. The project will also install guardrail around the gates and cantilevers.	522301K39A					22		0.280	CE	No

Funding		Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN		2019	HSIP	1,095,640		0	22,360	1,118,000
Totals					1,095,640		0	22,360	1,118,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase	ALL	1,118,000	0	0	0	0
Totals		1,118,000	0	0	0	0





# Six Year Transportation Improvement Program From 2019 to 2024

Agency: WSDOT - SC

County:

MPO/RTPO: YVCOG

N Inside

Y Outside

Functional Class	07	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
			524103C SR 241/Mabton Vicinity - Retrofit Bridges SR 241 1.06 to 1.50 Rehabilitate/retrofit bridges 241/5 & 241/2. Currently two adjacent load-restricted bridges on SR 241 near Mabton need repairs to remove their weight restrictions. This project will design and construct a fix to remove the weight restrictions and restore the structural integrity of the bridges.	G. Structure ID 524103C39					14		0.440 CE		No

Funding	Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN		2020		0	CWA	10,908,000	0	10,908,000
					0		10,908,000	0	10,908,000

Expenditure Schedule	Phase	Totals				
		1st	2nd	3rd	4th	5th & 6th
ALL		10,000,000	908,000	0	0	0
Totals		10,000,000	908,000	0	0	0



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: WSDOT - SC

County:

MPO/RTPO: YVCOG

N Inside

Y Outside

Functional Class	07	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
			541002X SR 410/0.6 miles E of Chinook Pass Summit - Culvert Lining SR 410 69.81 to 70.93 Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent further deterioration and erosion.	541002X39					21		1.120 CE		No

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2021	STP		184,474			0	7,886	192,160
S	CN	2023	STP		660,824			0	13,486	674,310
<b>Totals</b>					<b>845,298</b>			<b>0</b>	<b>21,172</b>	<b>866,470</b>

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase	ALL	0	0	67,843	116,908	681,719
<b>Totals</b>		<b>0</b>	<b>0</b>	<b>67,843</b>	<b>116,908</b>	<b>681,719</b>



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: WSDOT - SC

County:

MPO/RTPO: YVCOG

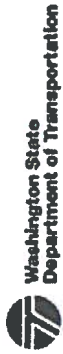
N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		541003Z SR 410/0.75 miles W of East Winter Gate - Culvert Lining SR 410 73.01 to 74.41 Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent deteriorations and erosions.	541003Z239					21		1,400	CE	No

Funding	Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
	S	PE	2020	STP	179,405		0	7,475	186,880
	S	CN	2022	STP	449,423		0	9,172	458,595
				Totals	628,828		0	16,647	645,475

Expenditure Schedule	Phase	Year				
		1st	2nd	3rd	4th	5th & 6th
	ALL	0	76,774	110,106	441,839	16,756
	Totals	0	76,774	110,106	441,839	16,756



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: WSDOT - SC

County:

MPO/RTPC: YVCOG

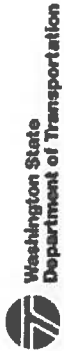
N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		541002Y SR 410/1.0 miles E of Chinook Pass Summit - Culvert Lining SR 410 71.00 to 72.95 Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent further deterioration and erosion.	541002Y39					21		1.950	CE	No

Funding							Local Funds	State Funds	Total Funds
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds			
S	PE	2021	STP	184,474		0	7,686	192,160	
S	CN	2023	STP	753,571		0	15,379	768,950	
Totals				938,045		0	23,065	961,110	

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	63,946	117,684	779,481
Totals	0	0	63,946	117,684	779,481



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: WSDOT - SC

County:

MPO/RTPO: YVCOG

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		54100TN SR 410/American River at Hells Crossing Vicinity - Flood Plain Work SR 410 83.35 to 83.55 Install river bank slope protection. High water flows have eroded the river bank near the SR 410 bridge over the American river at Hells Crossing east of Chinook Pass. This project will stabilize the river bank to protect the highway and reduce the need for emergency repairs. Fish and wildlife habitat will also be enhanced.	541001N39					20		0.200	CE	No

Funding	Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
	S	PE	2022	STP	163,133		0	6,797	169,930
	S	CN	2023	STP	384,726		0	7,851	392,577
				Totals	547,859		0	14,648	562,507

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	133,503	392,577
Totals	0	0	0	133,503	392,577



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: WSDOT - SC

County:

MPO/RTPO: YVCOG

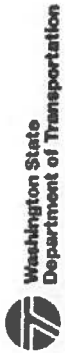
N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		5410010 SR 410/Rock Creek Vic - Improve Chronic Environmental Deficiency SR 410 102.10 to 102.77 Replace culvert, raise roadway, and realign creek. Currently SR 410 at Rock Creek experiences repeated flooding events and sediment build-up in the culvert, roughly 14 miles west of the US 12/SR 410 Wye. This project will construct a new channel for the creek to provide a larger area for sediment storage and overflow, and construct a new structure on SR 410 to minimize the risk of future flooding events.	541001039						20		0.670 EA		Yes

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2020	STP	371,330		0	15,472	386,802
S	RW	2022	STP	28,371		0	567	28,938
S	RW	2023	STP	397,403		0	8,110	405,513
S	RW	2024	STP	420,039		0	8,572	428,611
<b>Totals</b>				<b>1,217,143</b>		<b>0</b>	<b>32,721</b>	<b>1,249,864</b>

Phase	Expenditure Schedule		
	1st	2nd	3rd
ALL	0	77,945	99,701
<b>Totals</b>	<b>0</b>	<b>77,945</b>	<b>99,701</b>
			<b>5th &amp; 6th</b>
			<b>981,760</b>
			<b>981,760</b>



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: WSDOT - SC

County:

MPO/RTPC: YVCOG

N Inside

Y Outside

Functional Class	02	Priority Number		A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				501208Z US 12/Rimrock Lake Vicinity - Culvert Lining US 12 160.00 to 166.00 Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent deterioration and erosion.	501208Z39					21		6.000 CE		No

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
	S	PE	2021	NHPP	185,549		0	7,731		193,280
	S	CN	2023	NHPP	710,794		0	14,506		725,290
			Totals		896,333		0	22,237		918,570

Expenditure Schedule		Phase	1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	48,696	126,801	743,073
	Totals		0	0	48,696	126,801	743,073



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: WSDOT - SC

County:

MPO/RTPO: YVCOG

N Inside

Y Outside

Functional Class	02	Priority Number		B. STIP ID		Adopted		Amendment		Resolution No.		Improvement Type	21	Utility Codes		Total Length	15.000 CE	Environmental Type		RW Required	No
				G. Structure ID	501208139	Hearing															
				A. PIN/Project No.	5012081																
				C. Project Title	US 12/White Pass Vicinity - Culvert Lining																
				D. Road Name or Number	US 12																
				E. Begin & End Termini	148.00 to 163.00																
				F. Project Description	Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent deterioration and erosion. This project is split equally between Lewis and Yakima counties. This record is for the Yakima county portion of the costs.																

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE		NHPP	2021		92,775		0	3,866	96,641
S	CN		NHPP	2023		332,087		0	6,777	338,864
Totals						424,862		0	10,643	435,505

Expenditure Schedule		Phase	1st	2nd	3rd	4th	5th & 6th
ALL			0	0	22,029	65,915	347,560
Totals		0	0	22,029	65,915	347,560	347,560





# Six Year Transportation Improvement Program From 2019 to 2024

Agency: WSDOT - SC

County:

MPORTPO: YVCOG

N Inside

Y Outside

Functional Class	02	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
			501208X US 12/White Pass Vicinity - Major Drainage Phase 2 012 138.60 to 165.20 Restore drainage systems and repair erosion. The existing drainage systems within the project limits are deteriorating and causing erosion. This project will restore drainage system features and repair erosion at select locations to maintain culvert flow and prevent deterioration and erosion. Drainage system work may include lining, repairing, or replacing culverts, and adding or replacing catch basins or inlets as needed. This project is split equally between Lewis and Yakima counties. This record is for the Yakima county cost of the project.	G. Structure ID 501208X39					21		26.600	CE	No

Funding		Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2019	Totals		0	CWA	350,173	0	350,173
					0		350,173	0	350,173

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase	ALL	333,338	16,835	0	0	0
Totals		333,338	16,835	0	0	0



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: WSDOT - SC

County: YVCOG

MPO/RTPO: YVCOG

N Inside

Y Outside

Functional Class	02	Priority Number		A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				509705.J US 97/2nd Ave - Intersection Improvements US 97 73.00 to 73.59 Construct roundabout. The 2nd Avenue intersection on US 97 south of Yakima has been identified as a location with a history of collisions. This project proposes to replace the existing intersection with a double-lane roundabout to reduce the risk of intersection-related collisions.	509705J39					21		0.590	CE	Yes

Funding Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2021	HSIP	192,083		0	8,004	200,087
S	PE	2022	HSIP	280,320		0	11,660	292,000
S	PE	2023	HSIP	200,907		0	8,371	209,278
S	RW	2022	HSIP	610,109		0	12,451	622,560
S	CN	2023	HSIP	4,494,130		0	91,717	4,585,847
			Totals	5,777,549		0	132,223	5,909,772

Expenditure Schedule Phase	1st			2nd			3rd			4th			5th & 6th		
	ALL			0			200,086			692,000			4,756,744		
Totals	0	0	0	0	0	0	200,086	0	0	692,000	0	0	4,756,744	0	0



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: WSDOT - SC

County:

MPO/RTPO: YVCOG

N Inside

Y Outside

Functional Class	16	Priority Number		A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				509705G US 97/Fort Rd - Intersection Improvements US 97 61.78 to 62.18 Construct roundabout. The Fort Road intersection on US 97 north of Toppenish has experienced a history of collisions. This project proposes to replace the existing signalized intersection with a double-lane roundabout. Installing a roundabout will reduce conflicts and the risk of collisions.	509705G39					21		0.400	CE	Yes

Funding	Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
	S	PE	2023	HSIP	1,096,448		0	45,665	1,142,133
	S	RW	2024	HSIP	307,230		0	6,270	313,500
				Totals	1,403,678		0	51,955	1,455,633

Expenditure Schedule	Phase	2023			2024			Totals
		1st	2nd	3rd	4th	5th & 6th		
	ALL	0	0	0	0	0	0	856,281
	Totals	0	0	0	0	0	0	856,281



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: WSDOT - SC

County:

MPO/RTPO: YVCOG

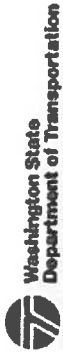
N Inside

Y Outside

Functional Class	06	Priority Number		A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				5097050 US 97/Jones Rd - Intersection Improvements US 97 70.05 to 70.25 Construct roundabout. The Jones Road Intersection on US 97 has experienced a history of collisions. This project will construct a two-lane roundabout for US 97. Installing roundabout will reduce conflicts and the risk of collisions.	509705039					21		0.200 CE		No

Funding	Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
	S	PE	2020	HSIP	305,957		0	12,748	318,705
	S	PE	2021	HSIP	296,698		0	12,362	309,060
	S	RW	2021	HSIP	581,884		0	11,875	593,759
	S	CN	2023	HSIP	4,004,734		0	81,730	4,086,464
				Totals	5,189,273		0	118,715	5,307,988

Expenditure Schedule	Phase	1st	2nd	3rd	4th	5th & 6th
ALL		0	318,705	309,060	594,820	4,085,403
Totals		0	318,705	309,060	594,820	4,085,403



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: WSDOT - SC

County:

MPO/RTPO: YVCOG

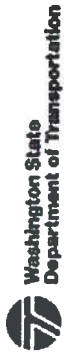
N Inside

Y Outside

Functional Class	06	Priority Number		A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				509703Z / 0097(172) US 97/Lateral 1 - Intersection Improvements 097 71.22 to 71.42 Install median barrier to restrict cross-traffic movement. WSDOT has identified this intersection with a high potential for collisions. This project will restrict the intersection to right in/right out only by installing median barrier as well as modification to striping and signing, to reduce the risk of intersection-related collisions.	509703Z39					21		0.200	CE	No

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2019	HSIP		20,940			0	872	21,812
S	CN	2020	HSIP		309,492			0	6,316	315,808
					Totals	330,432		0	7,188	337,620

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase	ALL	21,812	315,808	0	0	0
Totals		21,812	315,808	0	0	0



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: WSDOT - SC

County: YVCOG

MPORTPO: YVCOG

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		509704S / 0097(175) US 97/Lateral A Intersection - Intersection Improvements US 97 74.40 to 74.60 Construct roundabout. WSDOT has identified the US 97/Lateral A intersection with high potential for serious collisions. This will replace the existing three-leg signal with a roundabout and/or other intersection improvements. These improvements will reduce the potential for serious collisions.	509704S39					21		0.200	DCE	Yes

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
		S	PE	2021	HSIP	183,889		0	8,079	201,968
		S	RW	2023	HSIP	268,128		0	5,472	273,600
		S	CN	2024	NHPP	4,653,977		0	94,979	4,748,956
				Totals		5,115,994		0	108,530	5,224,524

Expenditure Schedule		Phase	1st	2nd	3rd	4th	5th & 6th
		ALL	0	0	100,000	101,968	5,022,556
		Totals	0	0	100,000	101,968	5,022,556



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: WSDOT - SC

County:

MPO/RTPO: YVCOG

N Inside

Y Outside

Functional Class	06	Priority Number		A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				G. Structure ID 509704V/0097(171) US 97/McDonald Rd and Becker Rd - Intersection Improvements 097 63.57 to 63.77 Construct roundabout. The McDonald Road / Becker Road intersection on US 97 near Toppenish has experienced a history of collisions. This project will construct a two-lane roundabout for US 97, McDonald Road, and Becker Road. Installing a roundabout will reduce conflicts and the risk of collisions.	509704V39					21		0.200	CE	Yes

Funding Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2019	HSIP	287,334		0	18,736	306,070
S	RW	2019	HSIP	30,841		0	629	31,470
S	RW	2020	HSIP	69,900		0	1,427	71,327
S	RW	2021	HSIP	69,899		0	1,427	71,326
S	RW	2022	HSIP	55,935		0	1,141	57,076
S	CN	2021	HSIP	3,040,297		0	62,047	3,102,344
S	CN	2022	HSIP	62,486		0	1,275	63,761
Totals				3,616,692		0	86,662	3,703,374

Expenditure Schedule Phase	Year				
	1st	2nd	3rd	4th	5th & 6th
ALL	133,970	229,436	3,219,130	120,838	0
Totals	133,970	229,436	3,219,130	120,838	0



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: WSDOT - SC

County:

MPO/RTPO: YVCOG

N Inside

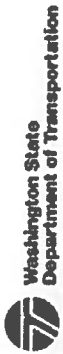
Y Outside

Functional Class	06	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Terminal F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
			509706C US 97/Progressive Road - Intersection Improvements US 97 66.11 to 66.50 Install advanced warning beacons. WSDOT has identified this intersection as having a high potential for collisions. This project will install active advance warning signs and reduce the risk of intersection-related collisions.	509706C39					21		0.390	CE	No

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
	S	PE		2019	HSIP	50,112		0	2,088	52,200
	S	CN		2020	HSIP	306,987		0	6,265	313,252
					<b>Totals</b>	<b>357,099</b>		<b>0</b>	<b>8,353</b>	<b>365,452</b>

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase	ALL	52,727	306,507	4,218	0	0
	<b>Totals</b>	<b>52,727</b>	<b>306,507</b>	<b>4,218</b>	<b>0</b>	<b>0</b>





# Six Year Transportation Improvement Program From 2019 to 2024

Agency: WSDOT - SC

County:

MPO/RTPO: YVCOG

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16		509705H / 0097(177) US 97/Robbins Rd - Intersection Improvements 097 62.30 to 63.24 Construct roundabout. The intersection of Buster Rd and Ward Rd on four-lane US 97 east of Wapato have been identified as a locations with a history of collision proposes to reduce the risk of collisions on US 97 by closing the current access points at Buster Rd and Ward Rd, then creating a new access point by extending Robbins Rd north until it intersects US 97. Installing a double lane roundabout at this new access point and upgrade signing, delineation, barrier, and illumination. This will enhance traffic flow through the local network and provide safe access to US 97 and reduce the risk of collisions.	509705H39					21		0.940	DCE	Yes

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2019	HSIP	224,430		0	9,134	233,564
S	PE	2020	HSIP	239,423		0	9,745	249,168
S	PE	2021	HSIP	278,422		0	11,332	289,754
S	RW	2020	HSIP	35,015		0	715	35,730
S	CN	2022	HSIP	5,851,158		0	119,412	5,970,570
Totals				6,628,448		0	150,338	6,778,786

Phase	Expenditure Schedule				
	1st	2nd	3rd	4th	5th & 6th
ALL	233,564	249,168	280,302	9,452	0
Totals	233,564	249,168	280,302	9,452	0



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: WSDOT - SC  
County:

MPO/RTPO: YVCOG

N Inside

Y Outside

Functional Class	02	Priority Number		A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				509705F US 97/SR 22 - Intersection Improvements US 97 61.24 to 61.64 Install advanced warning systems. The intersection of SR 22 and US 97 in Toppenish has experienced a history of collisions. This project will add reflective sheeting to signal heads and add advance warning signs with flashing beacons to reduce the risk of collisions.	G. Structure ID 509705F39					21		0.400 CE		Yes

**Funding**

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2019	HSIP	15,034		0	626	15,660
S	CN	2020	STP	48,642		0	993	49,635
Totals				63,676		0	1,619	65,295

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,660	49,635	0	0	0
Totals	15,660	49,635	0	0	0

Grand Totals for WSDOT - SC	Federal Funds	State Funds	Local Funds	Total Funds
	37,025,661	11,256,173	870,242	49,154,076



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Yakima Co.  
County: Yakima  
MPO/RTPO: YVCOG

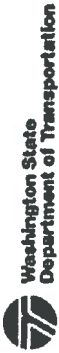
N Inside

Y Outside

Functional Class	00	Priority Number	22	A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	G. Structure ID YKCo99999T	Hearing	08/28/18	Adopted	09/11/18	Amendment	Resolution No.	309-2018	Improvement Type	21	Utility Codes	Total Length	Environmental Type	CE	RW Required	No
				Countywide Traffic Safety Projects (Various Locations) Varies N/A to N/A Construct spot safety improvements at various locations throughout county.																

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2019			0			0	50,000	50,000
S	CN	2019			0			0	250,000	250,000
Totals					0			0	300,000	300,000

Expenditure Schedule		1st	2nd	3rd	4th	5th & 6th
Phase	PE	7,500	7,500	7,500	22,500	0
	CN	42,500	42,500	42,500	127,500	0
Totals		50,000	50,000	50,000	150,000	0



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Yakima Co.  
County: Yakima  
MPO/RTPO: YVCOG

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	25	Overlays - Various Roads Varies Varies to Varies Construct structural overlays on various arterial roads in Yakima County. (CAPP Program)	YKCo999990	08/28/18	09/11/18		309-2018	05			CE	No

Funding Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2019		0		0	30,000	30,000
S	CN	2019		0	CRAB	6,427,100	270,000	6,697,100
Totals				0		6,427,100	300,000	6,727,100

Expenditure Schedule Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	5,000		0	0
CN	1,095,000	1,105,500	1,116,100	3,395,500	0
Totals	1,100,000	1,110,500	1,121,100	3,395,500	0

Grand Totals for Yakima Co.	Federal Funds	State Funds	Local Funds	Total Funds
	0	6,427,100	600,000	7,027,100



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Zillah  
County: Yakima  
MPORTPO: YVCOG

N Inside

Y Outside

Functional Class	17	Priority Number	1	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
				Vintage Valley Road Reconstruction-short Vintage Valley Road W. First Avenue to End Road Resurfacing of approx. 2,700 LF of roadway, barrier curb and gutter, sidewalks with ADA ramps (where needed), and storm drainage improvements	ZIL2012-17	06/18/18	06/18/18		2018-25	04	C G P S T W	0.500 CE		No

### Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2020		0	TIB	24,238	48,475	72,713
P	CN	2020		0	TIB	412,037	0	412,037
Totals				0		436,275	48,475	484,750

### Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	72,713	0	0	0
CN	0	412,037	0	0	0
Totals	0	484,750	0	0	0



# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Zillah  
County: Yakima  
MPO/RTPO: YVCOG

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	2	Z390(001) Vintage Valley Parkway Extension Vintage Valley Parkway Road End of road to SR-22 Buena-Toppenish Road Construction of new roadway, barrier curb and gutter, sidewalks with ADA ramps (where needed), Storm drainage improvements, and Street lighting. Widening of Buena-Toppenish Road for right turn lane.	ZIL2012-16	06/18/18	06/18/18		2018-25	01	C G P S T W	1.900	CE	Yes

### Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2019	STP(R)	52,765		0	10,000	62,765
S	CN	2020	STP(R)	2,228,305		0	301,013	2,529,318
S	CN	2021	STP(R)	2,671,515		0	360,463	3,031,978
Totals				4,952,585		0	671,476	5,624,061

### Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	62,765	0	0	0	0
CN	0	2,529,318	3,031,978	0	0
Totals	62,765	2,529,318	3,031,978	0	0

Grand Totals for Zillah	Federal Funds	State Funds	Local Funds	Total Funds
	4,952,585	436,275	719,951	6,108,811

*Appendix D*

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**SELF CERTIFICATION QUESTIONNAIRE**

**METROPOLITAN PLANNING ORGANIZATION SELF-CERTIFICATION  
FOR THE FOLLOWING METROPOLITAN PLANNING AREA**

In accordance with 23 CFR Part 450, §450.336, the Washington State Department of Transportation (WSDOT) and the Yakima Valley Transportation Policy Board Metropolitan Planning Organization (MPO) for the Yakima Valley Metropolitan Planning Area (MPA), hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

1. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
2. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5. Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
6. 23 CFR Part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, 38, and 28 CFR Part 35;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.
11. Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2 CFR part 200).

MPO

  
\_\_\_\_\_  
Signature

JAMES A. RESOLUCCI  
\_\_\_\_\_  
Printed Name

Chairman  
\_\_\_\_\_  
Title

September 17, 2018  
\_\_\_\_\_  
Date

WSDOT

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date



# *Appendix E*

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## CONFORMITY

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### INTRODUCTION

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Air quality planning for transportation is focused on meeting the National Ambient Air Quality Standards (NAAQS) and deadlines set by the federal Environmental Protection Agency (EPA), and upon the state Department of Ecology (DOE) guidelines for meeting the standards. Specific federal and state air quality conformity requirements come from the integration of requirements in the Clean Air Act Amendments of 1990 and the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) and are codified in 40 CFR Part 93.

These requirements were also included in FAST act, and Washington State's Clean Air Act (RCW 70.94 & WAC 173-420-110). The requirements include:

- **Frequency of Conformity Determinations (40 CFR 93.104)**

YVCOG is responsible for completing the metropolitan transportation plan (MTP), and the metropolitan transportation improvement program (MTIP) for the Greater Yakima metropolitan area. Transportation plans and transportation improvement programs must be demonstrated to meet air quality standards at least every four years – or at any time when changes are proposed.

- **Latest Planning Assumptions (40 CFR 93.110)**

Nonattainment and maintenance areas must use the most recent planning assumptions in force at the time of the determination when making their conformity determination.

- **Interagency Consultation (40 CFR 93.105, 40 CFR 93.112)**

Under the approved limited maintenance plans (LMPs) for CO and PM<sub>10</sub> there are no motor vehicle emissions budgets. Therefore, a regional emissions analysis is not required. The Environmental Protection Agency (EPA) assumes that VMT growth is not expected to create a violation of NAAQS. However, a conformity determination is still required via the interagency consultation process.

Transportation conformity rules require that YVCOG must demonstrate via the interagency consultation process that the projects included in the transportation plan and the transportation improvement program successfully demonstrate that either singly or taken together, they will not cause the region's air quality to deteriorate nor will they cause or contribute to any new violation of the federal air quality standards for CO or PM<sub>10</sub>.

- **Public Review and Comment (FAST act)**

A public comment period must be provided prior to taking formal action and reasonable access to technical and policy information must be provided at the beginning of the public comment period.

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### **YAKIMA VALLEY AND AIR QUALITY CONFORMITY: DISCUSSION**

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The Environmental Protection Agency (EPA) re-designated both the Yakima carbon monoxide (CO) nonattainment area and the PM<sub>10</sub> nonattainment area to "attainment" for the National Ambient Air Quality Standards (NAAQS) and approved a limited maintenance plan (LMP) effective December 31, 2002 for CO and March 10, 2005 for PM<sub>10</sub>. Additionally, on March 9, 2005 an EPA approved boundary change to the PM<sub>10</sub> maintenance area to exclude lands belonging to the Yakama Nation went into effect.

Having an approved limited maintenance plan is a recognition that air quality has improved and the probability of future violations of the NAAQS is very low. Under limited maintenance plans, the motor vehicle emissions may be treated as essentially non-constraining because growth would need to exceed reasonable expectations to create a potential violation of the air quality standards for either PM<sub>10</sub> or CO. Under the limited maintenance plans, a region-wide emissions analysis is not required.

#### Interagency Consultation and Conformity Determination Process

Conformity guidelines do not define how to make conformity determinations for every situation. It is up to each consultation team to arrive at consensus as how to best demonstrate conformity in a particular maintenance area. Because there are no motor vehicle emissions budgets in either the CO or PM<sub>10</sub> Limited Maintenance Plans (LMPs), the YVCOG, in consultation with WSDOT, FHWA, FTA, EPA, and the DOE, determined that reporting VMTs and annual growth rate is sufficient to demonstrate conformity for the Yakima Valley Metropolitan Transportation Improvement Program (MTIP). In order to reach this agreement, several assumptions were made:

- Population growth will follow historical trends,
- Land use changes within the maintenance areas will likewise follow historical trends, and
- The updated metropolitan model describes the most current land use and traffic network data available.

Neither the PM<sub>10</sub> nor CO LMPs contain transportation conformity emission budgets or maximum VMT growth rates that require regulatory action. This is because the EPA policy for limited maintenance plans does not require out-year emission inventories or transportation conformity budgets for transportation improvement programs.

Working with the DOE in the summer of 2008, YVCOG adopted a common-sense approach in analyzing the ADVMTs that are extracted from the metropolitan area travel demand model. If the growth in ADVMTs is shown to exceed 2 percent per year, further analysis is needed through the interagency consultation process to determine the cause(s) and how to demonstrate conformity. A growth rate higher than 2 percent per year indicates extraordinarily large increases in population, vehicles and traffic, and the air quality impacts of these significant changes need to be studied more closely. The 2 percent annual ADVMT growth rate matches the ADVMT growth assumptions made in the approved PM<sub>10</sub> LMP.

Under the current limited maintenance plans, individual transportation projects may be required to undergo air quality conformity analysis in order to obtain project approval. Project level analysis will continue to be performed by the project sponsor in accordance with state and federal requirements and methodologies.

#### Planning Assumptions

Assumptions about land use, including the location of jobs, housing and the demographic characteristics, are key elements in making the transportation air quality conformity determination. Using 2016 data as a base year and updated VISUM 17.0 land use inputs, the forecast year 2020 was analyzed for the 2019-2022 MTIP.

#### Public Review

The YVCOG made the air quality conformity determination available at several physical locations as part of the MTIP approval process. Public notices announcing the conformity determination are published in English in two local papers of record -- the *Yakima Herald Republic* and the *Sunnyside Daily Sun News* and in Spanish in a local paper of record -- *El Sol*. The conformity determination is also available online YVCOG's website at [www.yvcog.org](http://www.yvcog.org).

YVCOG emailed electronic DRAFT copies of the MTIP document and accompanying air quality conformity determination to those on the interagency consultation and all others requesting it. Additionally, YVCOG staff was available throughout the public comment period to answer questions.

Any comments received on the air quality conformity determination will be recorded. The MPO/RTPO Executive Committee will consider the 2019-2022 air quality conformity determination for adoption prior to submitting to the State Transportation Improvement Program (STIP).

## **THE METROPOLITAN TRANSPORTATION MODEL UPDATE**

In 2018, YVCOG successfully updated its transportation model for purposes of the *DRAFT Yakima Valley Metropolitan and Regional Transportation Plan 2016-2040*. The model software was updated to VISUM 17.0 with a new base year with updated land use and traffic volumes. The updated model maintains consistency with the previous model as it employs the same underlying assumptions, the same gravity equations, and continues to simulate PM peak hour traffic. The anticipated enhancements include more stratified input data and inclusion of transit systems.

The VISUM platform allows YVCOG to continue to track average daily vehicle miles of travel (ADVMT) based on updated information. This feature is particularly important since through the intergovernmental consultation process with WSDOT, FHWA, FTA, EPA, and the DOE it was determined that reporting ADVMTs and stating their annual growth rate is sufficient to demonstrate conformity for the Yakima Valley MTIP.

## **FINDINGS**

- The ADVMT conformity analysis did not change from the last update of the 2018-2021 MTIP performed last year. The YVCOG finds the following annual ADVMT growth rates in Table 11 below:

**Table 11: Percent Annual Growth Rate**

<b>Period</b>	<b>Annual ADVMT Growth Rate</b>
2019-2022	TBD% - Pending Bob Shull Report
2020-2040	1.1%

- YVCOG finds that the annual ADVMT growth rates are within the ranges described in the *Yakima PM<sub>10</sub> Nonattainment Area Limited Maintenance Plan* and the *Yakima CO Nonattainment Area Limited Maintenance Plan*.
- Therefore, the YVCOG finds that the projects included in the 2019-2022 MTIP, singly or together, will not cause or contribute to any new violation of the federal air quality standards for CO or PM<sub>10</sub>.

## **STATEMENT OF CONFORMITY**

The 2019-2022 Yakima Valley Metropolitan Transportation Improvement Program (MTIP) achieves and maintains the NAAQS as required by the Clean Air Act Amendments of 1990, meets the requirements set forth in WAC 173-420, and the current Yakima limited maintenance plans for both CO and PM<sub>10</sub>.

*Appendix F*

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**PUBLIC COMMENTS**

Any public comments received during the public comment period for the DRAFT 2019 -2022 M/RTIP will be recorded here.

DRAFT M/RTIP WAS AVAILABLE FOR PUBLIC REVIEW IN THE FOLLOWING LOCATIONS.

- YVCOG OFFICE LOCATED AT 311 N. 4<sup>TH</sup> STREET, SUITE 204 YAKIMA, WA 98901
- DOWNTOWN YAKIMA REGIONAL LIBRARY: 102 NORTH THIRD STREET, YAKIMA, WA 98901
- YAKIMA REGIONAL LIBRARY-SUNNYSIDE, WA: 621 GRANT AVE. SUNNYSIDE, WA 98944

YVCOG WEBSITE: [www.yvcog.org](http://www.yvcog.org)