May 2018 AMENDMENT To the YAKIMA VALLEY 2018-2021 METROPOLITAN AND REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

Prepared by

The Yakima Valley Conference of Governments

On Behalf of

Yakima Transit

YVCOG 2018—2021 M/RTIP May 2018 Amendment May 21, 2018

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Yakima Valley Conference of Governments

Member Agencies

City of Grandview Town of Naches* City of Union Gap* City of Granger City of Wapato City of Selah* Town of Harrah City of Sunnyside City of Yakima* City of Mabton City of Tieton Yakima County* City of Toppenish City of Moxee* City of Zillah

YVCOG Executive Committee

James A. Restucci, Council Member, City of Sunnyside (Chair)

John Hodkinson, Council Member, City of Union Gap - Area 1 Representative (Vice Chair)

Janice Gonzales, Council Member, City of Zillah – Area 2 Representative Bill Moore, City Council Member, City of Grandview - Area 3 Representative

Brad Hill, Council Member, City of Yakima Mike Leita, Commissioner, Yakima County Dan Olson, Member At-Large Member

YVCOG Transportation Policy Board

Same as YVCOG Executive Committee with the addition of:

Todd Trepanier, Region Administrator, WSDOT SCR

Madelyn Carlson, CEO, People for People Jon Smith, President/CEO, YCDA New Vision

MPO/RTPO TECHNICAL ADVISORY COMMITTEE

Cus Arteaga, City Administrator and Public Works Director City of Grandview

City of Granger Jodie Luke, Acting Public Works Director

Town of Harrah Barbara Harrer, Mayor Laura Vazquez, Mayor City of Mabton

Byron Adams, City Services Administrator City of Moxee*

Town of Naches* Jeff Ranger, Town Administrator Joe Henne, Public Works Director City of Selah*

City of Sunnyside Shane Fisher, Public Works

Mike Henderson, Public Works Supervisor City of Tieton City of Toppenish Lance Hoyt, City Manager & TAC Chair Rocky Wallace, Public Works Director

Dennis Henne, Public Works Director & TAC Vice-Chair City of Union Gap*

City of Wapato Jeff Shumacker, Wapato Public Works

City of Yakima* Brett Sheffield, City Engineer

City of Zillah Ardele Steele, Planning and Community Development Director

Yakima County* Gary Ekstedt, Asst. Dir., Public Services WSDOT SCR* Bill Preston, Regional Planning Engineer

Alvie Maxey, Transit Manager Yakima Transit* Al Pinkham, Planning Engineer Yakama Nation Robert Peterson, Manager Airport/ McAllister Field

* MPO Jurisdiction

Yakima Valley Conference of Governments A Metropolitan Planning Organization

2018-2021

Metropolitan and Regional Transportation Improvement Program May 2018 Amendment

FINDINGS

TIME FRAME

The Yakima Valley Conference of Governments' (YVCOG) Metropolitan and Regional Transportation Improvement Program (M/RTIP) amendment for May 2018 includes years 2018 through 2021.

METROPOLITAN AND REGIONAL PROJECTS INCLUDED

The May 2018 Amendment adds:

FORMAL amendments to the 2018-2021 M/RTIP for May 2018 are:

YVCOG May 2018 STIP Amendments

Yakima Transit

<u>REVISION – IT / Equipment Upgrades – Fixed Route Buses</u> – Yakima Transit plans on purchasing new IT software/equipment that will assist in collecting data for reporting purposes. Yakima Transit is required to collect and report this data on an annual basis to the State (Washington State Department of Transportation) and Federal (Federal Transit Authority) levels. Funds include 2016, 2017, and 2018 Federal FTA 5339 Funds (\$459,984), and 2016, 2017, and 2018 Local Funds (\$114,246). Total Project Cost: \$571,230

REVISION -- Annual FTA Operating Assistance FFY 2017 & 2018 (5307):

Yakima Transit is submitting for Annual Operating Assistance Funding. This is a continuous funding source which Yakima Transit utilizes each year. Yakima Transit's 2017 apportionment was not obligated. 2017 and 2018 apportionment will be obligated jointly in 2018. 2017 Federal FTA 5307 Funds (\$2,268,868), Local Transit Match (\$2,268,868), 2018 Federal FTA 5307 Funds (\$2,400,000), Local Transit Match (\$2,400,000). Total Project Cost: \$9,337,736.

PRIORITY OF PROJECTS

The projects in the TIP were selected and prioritized using a process that considered transportation planning, safety, preservation, and increased efficiency of the transportation system. YVCOG supports all aspects of the transportation system including air, roads, public transportation, sidewalks, bike lanes, and travel demand management.

The projects included in the Greater Yakima Area May 2018 M/RTIP amendment were selected and prioritized in accordance with YVCOG's regionally established transportation goals and policies.

FINANCIAL PLAN

The financial plan, beginning on page one of the 2018-2021 M/RTIP indicates the TIP can be implemented and the funds programmed do not exceed estimated revenues.

WSDOT will review the May 2018 amendment to the M/RTIP to determine if the M/RTIP amendment is financially constrained. Only SECURED funding amounts are included in the amendment lines in the table below.

Accumulativ	/e 2018-2021 M	/RTIP Summary -	Secured Funding P	rojects
	Projects	Federal Funds	State/Local Funds	Total Funds
MPO/RTPO	98	\$60,757,659	\$136,297,592	\$197,417,935
MPO/RTPO May Amendments	2 (Consolidation of existing projects)	N/A	N/A	N/A
May Amendment (Retractions)	NA	NA	NA	NA
Total Projects	100	\$60,757,659	\$136,297,592	\$197,417,935

COOPERATION

YVCOG developed the May 2018 amendment to the Greater Yakima Area M/RTIP in cooperation with the WSDOT.

PUBLIC INVOLVEMENT

YVCOG public involvement process is described on page four of the 2018-2021 M/RTIP. These projects were made available for public review during the jurisdictions resolution process for Local TIP adoption and approval dates of resolutions are shown in their Six Year Transportation Improvement Program reports. A two-week public comment period for this TIP amendment was made available through the YVCOG website as well as available at the Yakima Regional Library in Yakima. An additional public comment period was made available during the Transportation Policy Board meeting for review/approval of this TIP Amendment process.

CONGESTION MANAGEMENT PROCESS

YVCOG is not a Transportation Management Area (TMA) and is not required to have a Congestion Management Process (CMP).

AIR QUALITY CONFORMITY

The Yakima Valley has a limited maintenance plan for both CO and PM_{10} . All projects in the 2018-2021 M/RTIP demonstrated that CO and PM_{10} levels do not exceed thresholds established for conformity and for attaining and maintaining healthful air quality standards.

This May 2018 amendment to the Greater Yakima Area M/RTIP has neutral air quality impacts and was found to be in conformance with federal air quality standards. The conformity determination for the 2018-2021 M/RTIP can be found in Appendix E of the M/RTIP.

METROPOLITAN TRANSPORTATION PLAN CONSISTENCY

The project included in the May 2018 amendment is consistent with the goals of the Yakima Valley Metropolitan and Regional Transportation Plan 2016-2040 and local comprehensive plans.

INTERMODAL/MULTIMODAL APPROACH

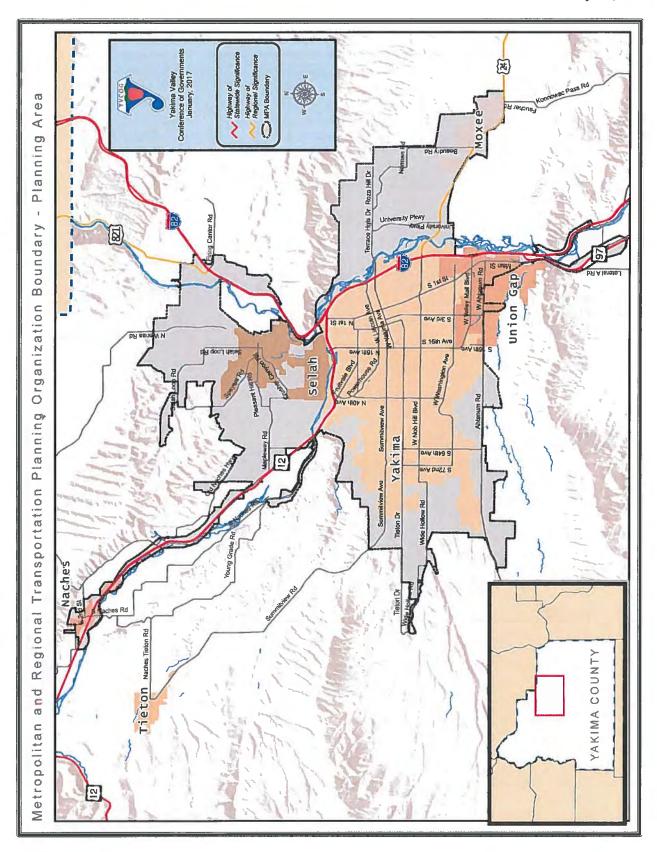
Projects in the Greater Yakima Area M/RTIP provide for the development of an integrated transportation network that focuses on the safe and efficient movement of people and goods. The Greater Yakima Area M/RTIP includes street, bicycle, pedestrian, rail, safety, bridge, highway, and transit related projects.

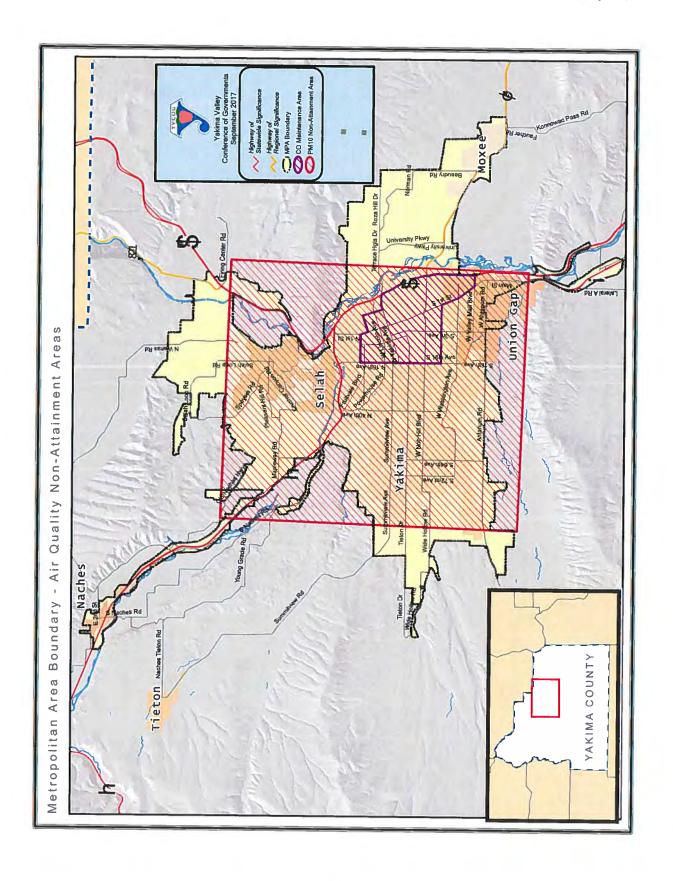
CROSS-REGIONAL CONSISTENCY

There are no adjacent MPOs. Cross-regional consistency of the M/RTIP is achieved by active participation among the member jurisdictions within the Yakima County region.

CONCLUSION

After review and analysis of the Yakima Valley Conference of Governments' M/RTIP amendment for May 2018, and as set forth in the above findings, the Yakima Valley Conference of Governments finds the May 2018 amendment to the Greater Yakima Area 2018-2021 M/RTIP in compliance with the requirements of Sec. 134, Title 23 U.S.C.





YVCOG 2018—2021 M/RTIP May 2018 Amendment May 21, 2018

Appendix B: STIP Report

Space reserved for STIP Reports

Appendix C: May 2018 Amendment Resolutions and Checklist

Space reserved for May 2018 M/RTIP Amendment Resolutions and Checklist

Financial Feasibility Summary by Fund Code of Federal Aid Projects by Year

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar) totals for years 2018 thru 2021

Report Date - April 24, 2018

Selection Criteria (from SEARCH panel - if any)

MPO Project ID Agency Yakima Transit Agency Project ID County Yakima Secured Y MPO YVCOG Planned Inside MPO Amended Region Is New Amendment Number **Current Action Envrionmental Classification Future Action Priority Number** Approved as of Date PIN Federal Fund Code Title State Fund Code STIP ID

Financial Feasibility Summary by Fund Code of Federal Aid Projects by Year

			,	
		Funds (To Neare:	st Dollar)	A STATE OF THE
Code Description	Federal	State	Local	Total
(About This are The Company)			No. of the State of the State of State	
2018 Obligation Costs	4,668,868		4,668,868	9,337,736
5307 Obligation Totals	4,668,868		4,668,868	9,337,736
2018 Obligation Costs	456,984		114,246	571,230
5339 Obligation Totals	456,984		114,246	571,230
Grand Total All Fund Codes	5,125,852		4,783,114	9,908,966
	2018 Obligation Costs 5307 Obligation Totals 2018 Obligation Costs 5339 Obligation Totals	Code Description Federal 2018 Obligation Costs 4,668,868 5307 Obligation Totals 4,668,868 2018 Obligation Costs 456,984 5339 Obligation Totals 456,984	Code Description Federal State 2018 Obligation Costs 4,668,868 5307 Obligation Totals 4,668,868 2018 Obligation Costs 456,984 5339 Obligation Totals 456,984	2018 Obligation Costs 4,668,868 4,668,868 5307 Obligation Totals 4,668,868 4,668,868 2018 Obligation Costs 456,984 114,246 5339 Obligation Totals 456,984 114,246

Financial Feasibility of Federal Aid Projects by Year

Washington State S. T. I. P. 2018 to 2021

(Project Funds to Nearest Dollar) totals for years 2018 thru 2021

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MPO Project ID Agency Yakima Transit County Yakima Agency Project ID MPO YVCOG Secured Y Inside MPO Planned Amended Region Is New Amendment Number **Envrionmental Classification Current Action Future Action Priority Number** Approved as of Date PIN Federal Fund Code Title State Fund Code STIP ID

Report Date: April 24, 2018

Financial Feasibility of Federal Aid Projects by Year 2018

		Agency					Funds (To Neares	t Dollar)	
Fund Code	Phase	Project Title Project Description	Project No.	Begin Termini	End Termini	Federal	State	Local	Tota
5339									
	ALL	Yakima Transit IT/Equipment Updates - Fixed Route Buses IT and Equipment Upgrades for Yakima Transit's Fixed Route Services. Funds are expected for years 2016 (Fed funds: \$59,194, Match: \$14798.50), 2017 (Fed funds: \$196,399, Match: \$49,099.75), and 2018 (Fed funds: \$201,391, Match: \$50,347.75).	ī.	N/A	N/A	456,984		114,246	571,23
				Total 5339		456,984		114,246	571,23
5307									<u></u>
	ALL	Yakima Transit Annual FTA Operating Assistance - FFY 2017 & 2018 (5307) FY 2018 Transit Operating Grant-Fixed routes (\$2,400,000 Federal Funding expected, with a \$2,400,000 Match). For 2017, (\$2,268,868 Federal funding, with \$2,268,868 Match).		N/A	N/A	4,668,868		4,668,868	9,337,736
				Total 5307		4,668,868		4,668,868	9,337,736
				2018 - Total All	Fund Codes	5,125,852		4,783,114	9,908,966
				Grand Total fo	or All Years	5,125,852	4	,783,114	9,908,966

Report Date: April 24, 2018

Six Year Transportation Improvement Program From 2018 to 2023

Agency: Yakima Transil County: Yakima

MPO/RTPO: YVCOG

Y Inside

N Outside

RW Required	S.			
Environmental Type	SE			
Total Length				ti.
Utility Codes				
Improvement Type	23			
Resolution No.				
Amendment		1		
Adopted	1			
Hearing				
B. STIP ID	YT-IT17-19			
A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description		IT/Equipment Updates - Fixed Route Buses	N/A to N/A	T and Equipment Upgrades for Yakima Transit's Fixed Route Services. Funds are expected for years 2016 (Fed funds: \$59,194, Match: \$14798.50), 2017 (Fed funds: \$196,399, Match: \$49,099.75), and 2018 (Fed funds: \$201,391, Match: \$50,347.75).
Priority Number			i	
Functional Class	8		T.	

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
s	ALL	2018	5339	456,984		0	114,246	571,230
			Totals	456,984		0	114,246	571,230
Expenditure Schedule	hedule							
i					_			

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	280,000	291,230	0	0)
Totals	280,000	291,230	0	0	

Page 1

Six Year Transportation Improvement Program Six Year Transportation Improvement Program 2018 to 2023

Agency: Yakima Transit

County: Yakima MPO/RTPO: YVCOG

Y inside

N Outside

2
e e
23
R-2016-108
09/06/16
08/08/16
Trans14-16 08/08/16
Annual FTA Operating Assistance - FFY 2017 & 2018 (5307) N/A to N/A FY 2018 Transit Operating Grant-Fixed routes (\$2,400,000 Federal Funding expected, with a \$2,400,000 Match). For 2017, (\$2,268,868 Federal funding, with \$2,268,868 Match).
3

Bulgun.								
Status Ph	Phase Pt	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2018	5307	4,668,868		0	4,668,868	9.337.736
			Totals	4,668,868		0	4,668,868	9,337,736
Expenditure Schedule								
Phase		1st	2nd	3rd	Ath	445 8 445		

	Federal Funds	State Funds	Local Funds	Total Funds	
Grand Totals for Yakima Transit	5.125.852		A 782 444	00000	
			1 000'	2000,000,00	

9,337,736

Totals

ALL

Resolution 2018-08

2018-2021 Yakima Valley Metropolitan and Regional Transportation Improvement Program

MAY 21, 2018 AMENDMENT – DETERMINATION OF AIR QUALITY CONFORMITY

A RESOLUTION of the Yakima Valley Transportation Policy Board affirming the conformity of the 2018-2021 Yakima Valley Metropolitan and Regional Area Transportation Improvement Program with the Washington State Implementation Plan for Air Quality.

WHEREAS, Yakima Valley Conference of Governments (YVCOG) serves as the designated Metropolitan Planning Organization, hereafter referred to as the MPO, for the Yakima Valley Metropolitan area; and

WHEREAS, the 2018-2021 Yakima Valley Metropolitan and Regional Transportation Improvement Program, hereafter referred to as the M/RTIP, is the basis for distributing federal transportation funds to the Yakima Valley's metropolitan area; and

WHEREAS, the 2016-2040 Yakima Valley Metropolitan Transportation Plan, hereafter referred to as the MTP, was adopted by the Yakima Valley Transportation Policy Board on March 21, 2016 and provides the long-range transportation plan guiding the development of transportation improvements for the metropolitan area of the Yakima Valley; and

WHEREAS, it is necessary to amend the 2018-2021 MTIP to add the following projects, modeled when necessary to determine if there are any negative impacts upon air quality in the metropolitan area of the Yakima Valley:

FORMAL amendments to the 2018-2021 M/RTIP for May 2018 are:

Yakima Transit

<u>REVISION – IT / Equipment Upgrades – Fixed Route Buses</u> – Yakima Transit plans on purchasing new IT software/equipment that will assist in collecting data for reporting purposes. Yakima Transit is required to collect and report this data on an annual basis to the State (Washington State Department of Transportation) and Federal (Federal Transit Authority) levels. Funds include 2016, 2017, and 2018 Federal FTA 5339 Funds (\$459,984), and 2016, 2017, and 2018 Local Funds (\$114,246). Total Project Cost: \$571,230

REVISION -- Annual FTA Operating Assistance FFY 2017 & 2018 (5307):

Yakima Transit is submitting for Annual Operating Assistance Funding. This is a continuous funding source which Yakima Transit utilizes each year. Yakima Transit's 2017 apportionment was not obligated 2017 and 2018 apportionment will be obligated jointly in 2018. 2017 Federal FTA 5307 Funds (\$2,268,868), Local Transit Match (\$2,268,868), 2018 Federal FTA 5307 Funds (\$2,400,000), Local Transit Match (\$2,400,00). **Total Project Cost: \$9,337,736.**

WHEREAS, the Federal Clean Air Act Amendments of 1990 and the Rule on Air Quality for Transportation Plans, Programs, and Projects, the Federal Highway Administration, and the Federal Transit Administration all require the Yakima Valley Conference of Governments as MPO to determine that the 2016-2040 MTP and any amendments to the 2018-2021 MTIP conform to the Washington State Implementation Plan for Air Quality, hereafter referred to as the SIP, and support the intent of the SIP to achieve and maintain National Ambient Air Quality Standards (NAAQS); and

WHEREAS, the Federal Clean Air Act Amendments of 1990 and the Rule on Air Quality also require that the goals, policies, programs and projects embodied in the 2018-2021 M/RTIP not contradict or adversely impact implementation of transportation control measures for PM_{10} as identified in the SIP for the Yakima Valley PM_{10} maintenance area; and

WHEREAS, the Yakima Valley metropolitan area is in conformity for CO as of December 31, 2002, and has further determined that the levels set for CO will not be exceeded by these amended projects; and,

WHEREAS, YVCOG, in amending this project from the 2018-2021 M/RTIP has assessed PM₁₀ mobile source emissions in full compliance with current federal statutes and regulations; and,

WHEREAS, in preparing the assessment for this amendment, YVCOG used the most recent estimates of existing and future population, employment, travel demand characteristics, system capacities on the modeled transportation system, as well as mobile source emission factors provided by the Washington State Department of Ecology; and,

WHEREAS, this Determination of Conformity demonstrates the following regarding the amended 2018-2021 M/RTIP:

- 1. The addition of this project into the 2018-2021 M/RTIP is neutral to the reduction of particulate matter (PM₁₀) in the Yakima Valley PM₁₀ Maintenance Area; and,
- 2. The 2018-2021 M/RTIP need not implement transportation control measures for PM₁₀ as none are currently identified in the approved 2004 Limited Maintenance Plan for Yakima Valley; and,
- 3. The 2018-2021 M/RTIP as amended by the addition of this project continues to conform to the current Washington SIP and to the 2001 Yakima Valley Area Limited Maintenance Plan for CO.

NOW, THEREFORE, BE IT RESOLVED, the Yakima Valley Transportation Policy Board, finding the quantitative analysis of transportation-related PM_{10} emissions for the 2018-2021 Metropolitan and Regional Transportation Improvement Programs (M/RTIP) modeled scenarios for the amended 2018-2021 MTIP yield far less PM_{10} than the 1994 budget of 927 tons, declares that the 2018-2021 MTIP, as amended, meets the requirements of both state and federal air quality conformity rules (WAC 173-420 and 40 USC Part 51 respectively) for PM_{10} , and is in conformity with the Clean Air Act Amendments of 1990, Interim Phase II -- Conformity Guidelines for PM_{10} , and 40 CFR Part 41.

Adopted by the Yakima Valley Transportation Policy Board this 21st day of May 2018.

James A. Restucci, Chair	
Yakima Valley Transportation Policy Board	
Policy Board	
ATTEST:	
Lauris (Larry) C. Mattson	
Executive Director	

Yakima Valley Conference of Governments

Resolution 2018-09

2018-2021 Yakima Valley Metropolitan and Regional Transportation Improvement Program May 21, 2018 AMENDMENT – FINDINGS

A RESOLUTION of the Yakima Valley Transportation Policy Board affirming the findings of the May 2018 Amendment to the 2018-2021 Yakima Valley Metropolitan and Regional Transportation Improvement Program (hereafter to be known as the M/RTIP).

WHEREAS, the Yakima Valley Conference of Governments (YVCOG), as the federal-designated Metropolitan Planning Organization (MPO) for the Yakima Valley has the responsibility for annually developing and adopting a Metropolitan Transportation Improvement Program, hereafter to be referred to as the M/RTIP; and,

WHEREAS, the following jurisdictions have submitted the following projects for inclusion into the 2018-2021 M/RTIP –

FORMAL amendments to the 2018-2021 M/RTIP for MAY 2018 are:

Yakima Transit

<u>REVISION – IT / Equipment Upgrades – Fixed Route Buses</u> – Yakima Transit plans on purchasing new IT software/equipment that will assist in collecting data for reporting purposes. Yakima Transit is required to collect and report this data on an annual basis to the State (Washington State Department of Transportation) and Federal (Federal Transit Authority) levels. Funds include 2016, 2017, and 2018 Federal FTA 5339 Funds (\$459,984), and 2016, 2017, and 2018 Local Funds (\$114,246). Total Project Cost: \$571,230

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WHEREAS, the projects are based on reasonably available financial resources; and,

WHEREAS, transportation improvement projects within the Yakima Metropolitan Area must be included in the 2018-2021 M/RTIP to be eligible for federal assistance under Federal Transit Administration and Federal Highway Administration funding programs; and,

WHEREAS, the Yakima Valley Transportation Policy Board, in its review of this amendment to the 2018-2021 MTIP, formally adopted on May 21, 2018:

- 1. Finds the amended projects contained in this formal amendment to the 2018-2021 M/RTIP to be a realistic program of projects to be implemented by local jurisdictions as secured; and,
- 2. Finds the projects contained in the 2018-2021 M/RTIP to be consistent with regional goals, objectives, and policies; and,

- 3. Finds that the projects listed in this formal amendment to the 2018-2021 M/RTIP be financially feasible and,
- 4. Based on these findings, approves the projects submitted by Yakima Transit to be amended into the 2018-2021 M/RTIP and STIP as Secured.

NOW, THEREFORE, BE IT RESOLVED, that the Yakima Valley Transportation Policy Board adopts the May 2018 amendment to the 2018-2021 Metropolitan and Regional Transportation Improvement Program; and,

BE IT FURTHER RESOLVED, that the amended projects listed in this resolution be added to the 2018-2021 Metropolitan and Regional Transportation Improvement Program, and transmitted to the appropriate state and federal agencies for review, approval, and inclusion in the 2018-2021 State Transportation Improvement Program (STIP).

Adopted by the Yakima Valley Transportation Policy Board this 21st day of May 2018.

James A. Restucci, Chair Yakima Valley Transportation Policy Board

ATTEST

Lauris (Larry) C. Mattson, Executive Director Yakima Valley Conference of Governments

TIP Amendment Checklist

YVCOG

WSDOT Signature

2018-2021	Transportation	Improvement	Program
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2018-2021 Transportation	Improvement Program	
Insert Month/Year of Amen	dment	
May 2018		
X TIME FRAME - 23 CFR 4	50.324(a)	
The TIP covers a period of	no less than four years.	
PROJECTS INCLUDED .	- 23 CFR 450.324(c) and (d)	
phases of projects) within th	ne boundaries of the metropolitan .C. Chapter 53 and regionally sign	surface transportation projects (or planning area proposed for funding gnificant projects requiring action by
PUBLIC PARTICIPATIO		
All interested parties had rea amendment as required by §4	sonable opportunity to comment 450.316(a)	t on the proposed TIP or TIP
PRIORITY OF PROJECT	rs - 23 CFR 450.324(1)(1) The p	projects in the TIP and TIP
amendments are prioritized. FINANCIAL PLAN - 23 C The TIP and TIP amendment can be implemented.	CFR 450.324(h)	emonstrates how the approved TIP
CONGESTION MANAGE	EMENT PROCESS – 23 CFR 4	150 320
		ed Congestion Management Process.
AIR QUALITY CONFOR	MITY - 40 CFR Part 93	
The MPO is in a non-attainn	nent or maintenance area for Cle	an Air Act criteria pollutants. Air eived final approval by FHWA and FTA.
	phase included in the TIP and TI	STENCY - 23 CFR 450.324(g) P amendments is consistent with
MPO Signature	Title	Date May 21, 2018
Reviewed By:		

Title

Date