



## YAKIMA VALLEY CONFERENCE OF GOVERNMENTS

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### The RFP Process for the Consolidated Homeless Grant for Funding 2017-2018

Yakima Valley Conference of Governments advertised a Request for Proposal March 31, 2017 in the Yakima Herald Republic, an email blast to Service Providers within the region, and on their website. The RFP closed April 30, 2017 at 5:00 pm.

After the close of the RFP, the RFP Committee, consisting of 7 individuals who did not apply for funding, began their review of the applications. The committee reviewed 21 applications using a predetermined scoring matrix that was developed by a different committee. The committee was to have all applications scored by May 8. After the committee began reviewing the applications, it was determined that due to the volume of applications received, they would need more time. A new scoring date of May 16 was determined.

On May 17, YVCOG Staff downloaded the scores that were input into the Zoom Grant system by the various scorers. The high and the low score for each application was thrown out. The remaining 5 scores were then averaged to come up with their application score. Once the projects were scored, YVCOG Staff put together a summary document with each application placed into the appropriate list. The agency name was removed from the summary sheet to assist the committee to maintain a high level of integrity when discussing the awarding of funds.

The committee viewed the summary sheet with all the application requests totaling over \$4.2 million. The total funding available was \$1.4 million. The committee determined there was enough funds to fund all applications that scored highest in each list. The committee desired to fund Capital Improvement Projects for long term solutions to reducing homelessness. After discussing the remaining funds, a review of the different client populations, and the priority of the state and federal population focus, assisted the committee in selecting the additional applications to be awarded. The chronically homeless, youth and young adults, and domestic violence victims was their priority.

After the committee finished scoring, YVCOG Staff updated the summary document of all applications with the agency names and determined the different funding sources to meet the wishes of the scoring committee.

On May 23, the Homeless Planning and Policy Council held a special meeting. The evaluation process was explained to the group. After the explanation, Chairman Lowel Krueger asked if there were any questions. After questions were addressed, the RFP Committee provided the summary document showing the agencies that the RFP Committee recommended to the HPPC to approve and forward to the YVCOG Executive Committee for final approval and award. Mr Krueger asked for a vote on the motion to present the award recommendation to the Executive Committee for approval. The vote was 8 approving, 0 against, and 3 abstaining.

#### MEMBER JURISDICTIONS

Grandview • Granger • Harrah • Mabton • Moxee • Naches • Selah  
Sunnyside • Tieton • Toppenish • Union Gap • Wapato • Yakima • Yakima County • Zillah

**Community Investment Project**

	Agency Name	Average Score minus High/Low	Requested Amt.	Population	# served	Committee Recommendation
A	Entrust	51.8	\$100,000.00	ALL	not definable	\$100,000
B	YNHS	38.8	\$20,000.00	Youth	100	
						<b>\$100,000.00</b>

**Capital Improvement Project**

	Agency Name	Average Score minus High/Low	Requested Amt.	Can be partially funded	Minimum Needed	Committee Recommendation
A	Transform Yakima	58.6	\$236,000.00	Y	not stated	\$236,000
B	YNHS	53.2	\$300,000.00	Y	\$230,000.00	\$120,000
C	Justice Housing	50.6	\$142,500.00	not stated	not stated	
						<b>\$356,000.00</b>

**Agency and Program Operating Costs**

	Project	Average Score minus High/Low	Requested Amt.	Population	# served	Committee Recommendation
A	YWCA	58.2	\$100,000.00	DV Families	100 families/yr	\$100,000
B	Catholic Charities	58.2	\$80,160.00	Families w/youth & young adult (18-24)	16-20 families	\$80,160
C	Rod's House	58	\$54,000.00	Youth (13-24)	300	\$54,000
D	Transform Yakima	57.8	\$217,200.00	CH - M & W> 18	54 units (70-80 beds)	
E	Rod's House	56.8	\$18,000.00	Youth (13-24)	105	
F	Triumph	52.2	\$286,652.00	Families w/youth under 18	46 families	
						<b>\$234,160.00</b>

**Rapid Rehousing & Rental Assistance**

	Project	Average Score minus High/Low	Requested Amt.	Population	# served	Committee Recommendation
A	NCAC	60.2	\$353,684.00	homeless families w/children, CHG, & HEN eligible	30 families, 4 CH, 15 HEN	\$353,684
B	Catholic Charities	59.4	\$224,194.00	unaccompanied youth/homeless families w/children if parent is 18-24	16-20	\$224,194
C	YNHS	46	\$1,035,382.00	CH, HH w/disability, homeless families w/children, at-risk, DSHS w/disability	1000 +	\$414,000
						<b>\$991,878.00</b>

**Emergency Shelter**

	Project	Average Score minus High/Low	Requested Amt.	Population	# served	Committee Recommendation
A	LVCS	57.8	\$46,665.00	DV	40	\$46,665
B	Transform Yakima (encampment)	56.4	\$205,000.00	CH - M & W> 18	60	\$180,000
C	Transform Yakima (shelter)	55.6	\$335,000.00	CH - M & W> 18	70	
D	Generating Hope	52.8	\$100,000.00	CH - M & W> 18	30	
E	Triumph	52.6	\$167,608.00	Homeless Families w/children	12 units (85 people)	
F	Transform Yakima (outreach team)	51.2	\$67,400.00	CH - M & W> 18	not definable	
G	YNHS	46	\$54,192.00	Literally Homeless	60	
						<b>\$226,665.00</b>

## 2017 Consolidated Grant Application

POSSIBLE FUNDING ACTIVITIES	Possible Estimated Funds	2017 RFP Committee Estimated Funding
Community Investment Project (non-housing)	\$100,000.00	\$100,000.00
Capital Improvement Project	\$300,000.00	\$356,000.00
Agency and Program Operating Costs	\$440,000.00	\$234,160.00
Rapid Rehousing, Rental Assistance, Emergency Shelter	\$615,000.00	\$1,218,543.00
<b>TOTAL</b>	<b>\$1,455,000.00</b>	<b>\$1,908,703.00</b>

*\* Estimate budget created by previous RFP subcommittee. Intended to be the base line for project selection, allowing for flexibility to*

### Recommended Request for Proposal for ESG, CHG, and 2163 Funding July 1, 2017 - June 30, 2018

Project	Type	ESG Funding	CHG Funding	TANF Funding	HEN Funding	2163 Funding	TOTAL
Entrust	Community Investment	\$100,000.00					\$100,000.00
Transform Yakima	Capital Improvement					\$236,000.00	\$236,000.00
YNHS	Capital Improvement					\$120,000.00	\$120,000.00
YWCA	Agency and Program Operating Costs, O&M, Data Collection and Reporting		\$100,000.00				\$100,000.00
Catholic Charities	Agency and Program Operating Costs, O&M, Data Collection and Reporting		\$80,160.00				\$80,160.00
Rod's House	Agency and Program Operating Costs, O&M, Data Collection and Reporting		\$54,000.00				\$54,000.00
NCAC	Rapid Rehousing and Rental Assistance	\$14,684.00	\$60,000.00	\$29,000.00	\$250,000.00		\$353,684.00
Catholic Charities	Rapid Rehousing and Rental Assistance	\$50,000.00	\$34,194.00	\$40,000.00	\$100,000.00		\$224,194.00
YNHS	Rapid Rehousing and Rental Assistance		\$14,000.00		\$400,000.00		\$414,000.00
LVCS	Emergency Shelter	\$46,665.00					\$46,665.00
Transform Yakima	Emergency Shelter					\$180,000.00	\$180,000.00
<b>Total</b>		<b>\$211,349.00</b>	<b>\$342,354.00</b>	<b>\$69,000.00</b>	<b>\$750,000.00</b>	<b>\$536,000.00</b>	<b>\$1,908,703.00</b>