

Draft

Metropolitan and Regional Obligation and Closure Report For Federal Fiscal Year 2016



Prepared by

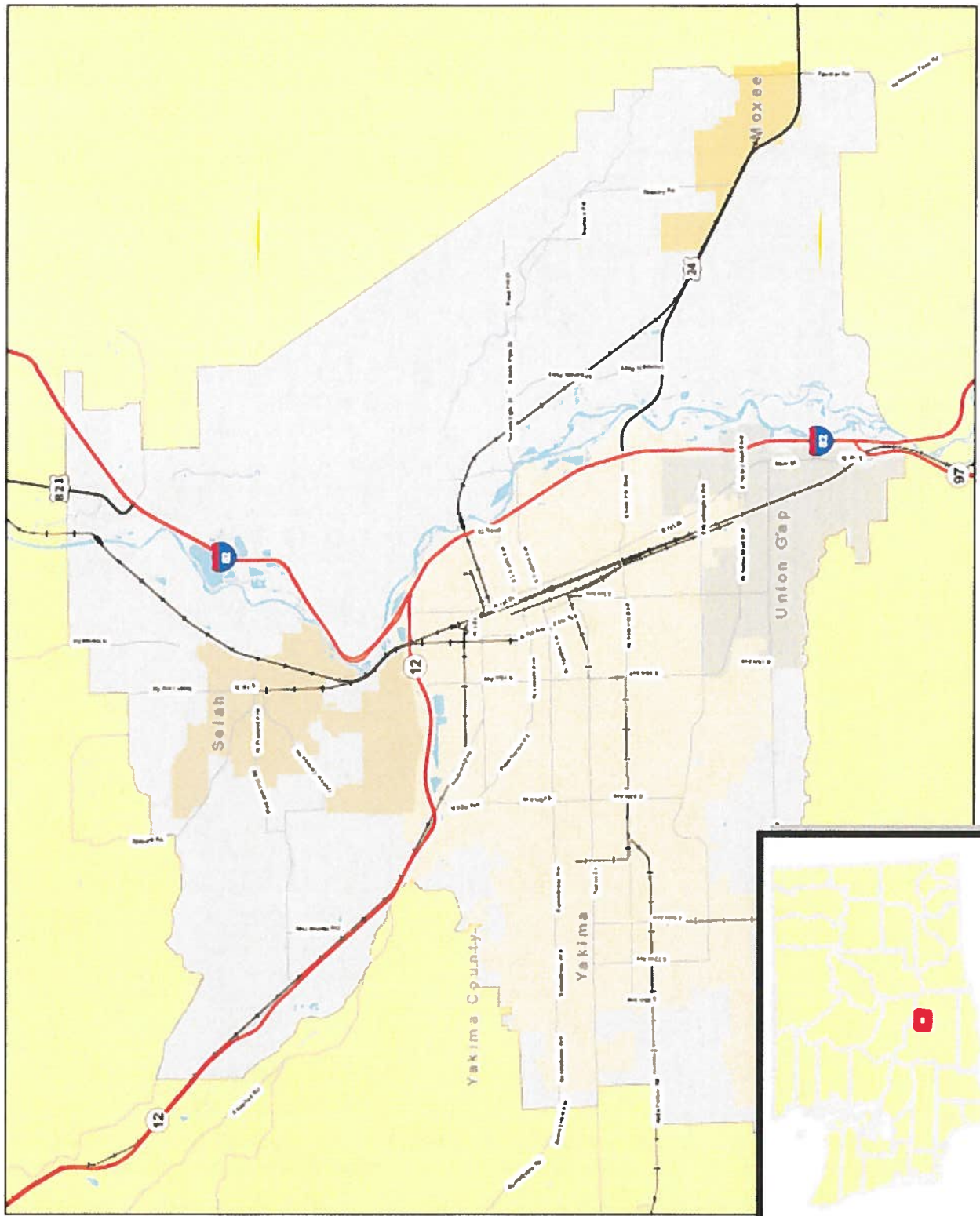
YAKIMA VALLEY CONFERENCE OF GOVERNMENTS
A Metropolitan and Regional
Transportation Planning Organization

Final
March 20, 2017



Yakima Valley Metropolitan Planning Organization Planning Area

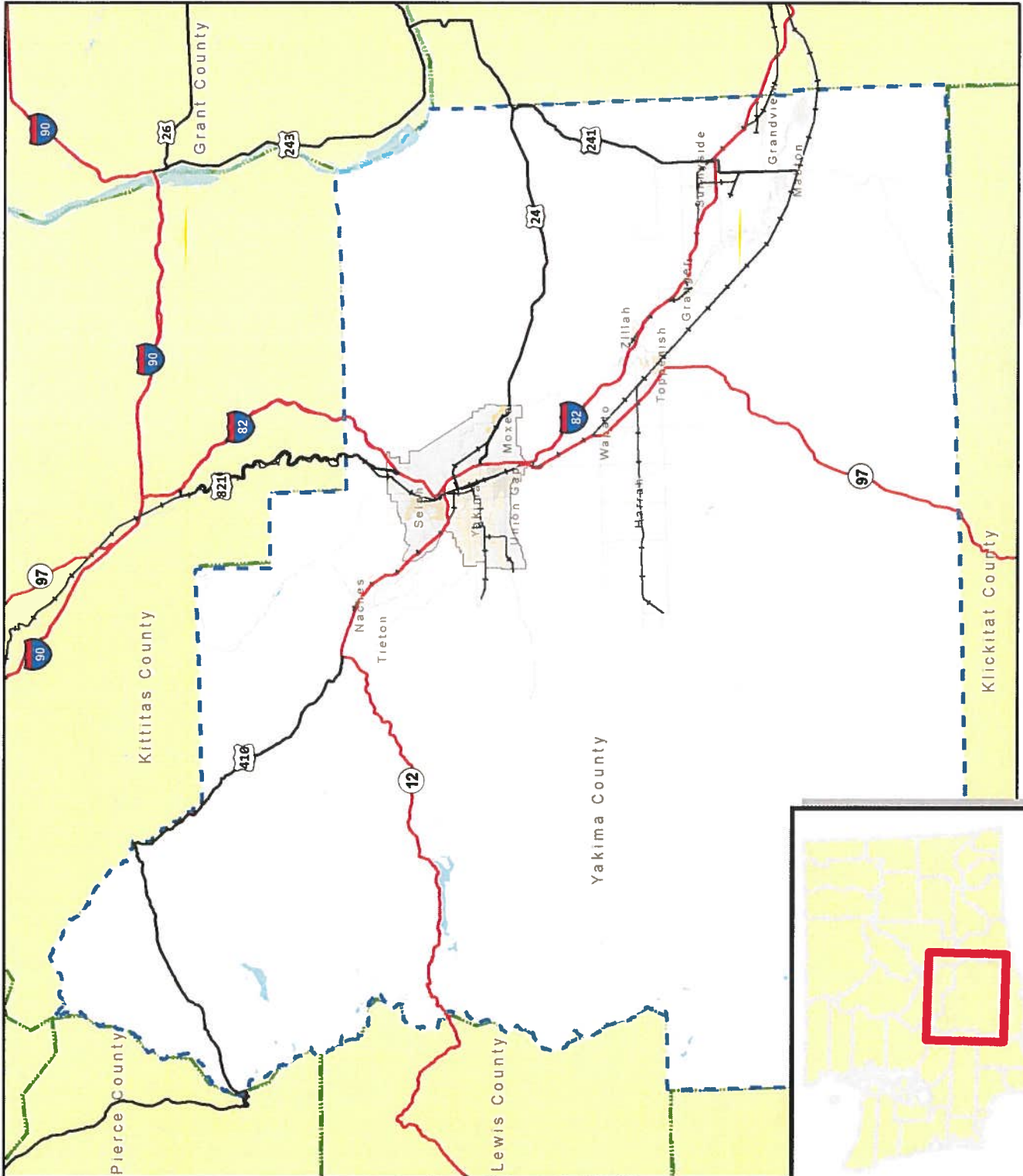
- US / State Route
- Primary Hydro
- MPO Boundary
- WA County





Yakima Valley Regional Transportation Planning Organization (RTPO) Planning Area

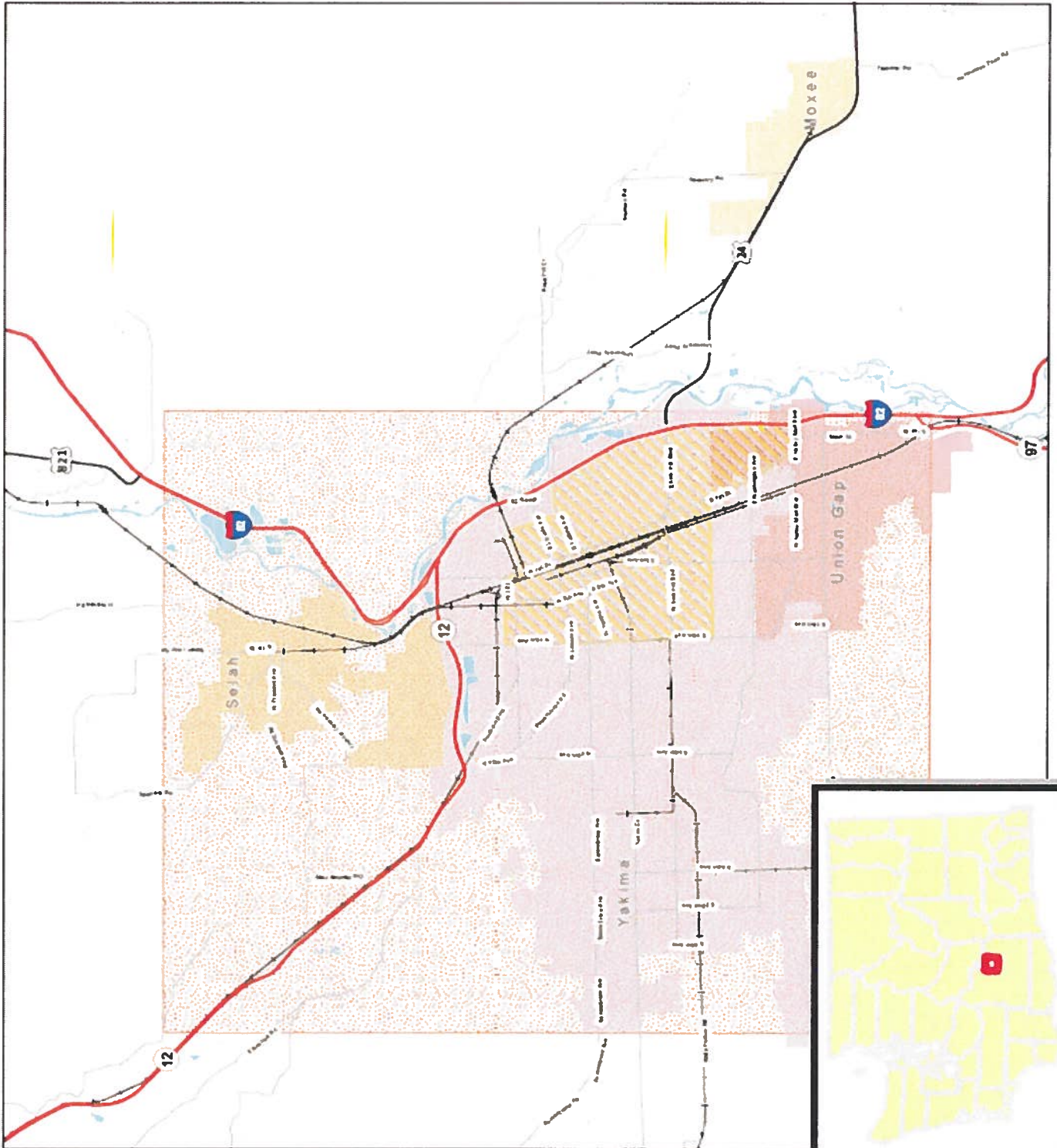
- US / State Route
- Primary Hydro
- MPO Boundary
- Yakima County
- WA County





Yakima Valley Air Quality Carbon Monoxide and PM10 Maintenance Areas

- US / State Route
- Major Roadway
- Primary Hydro
- Carbon Monoxide Maintenance Area
- PM10 Maintenance Area



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Attachment

- A. List of YVCOG MPO/RTPO Federal Fiscal Year Obligations and Closures.**

Introduction

The Yakima Valley Metropolitan Planning Organization (MPO):

The Yakima Valley Conference of Governments (YVCOG) is the federally designated Metropolitan Planning Organization (MPO) in Yakima County, Washington. The purpose of the MPO is to “carry out a continuing, cooperative, and comprehensive (3C) multimodal transportation planning process for the Metropolitan Planning Area (MPA) that encourages and promotes the safe and efficient development, management, and operation of surface transportation systems to serve the mobility needs of people and freight and foster economic growth and development, while minimizing transportation-related fuel consumption and air pollution...” ([23 USC Section 134](#))

Lead planning agencies receive dedicated Federal Highway Funds known as [Title 23 USC](#) Planning Funds (PL) and transit planning funds known as [Title 49 USC Section 53](#) Planning Funds (5303) to carry out their transportation programs. Reporting requirements for Federal Highway Funds are explained in [23 CFR 420.111](#). Funding is allocated through the state department of transportation based on a formula as described in [23 CFR 450.308](#) and is distributed on an annual basis tied to each MPO’s annual Unified Planning Work Program (UPWP).

Agencies participating as members of the MPO include the cities of Moxee, Selah, Union Gap, Yakima, and the Town of Naches; Yakima County; Selah Transit, Union Gap Transit, and Yakima Transit; and the Washington State Department of Transportation (WSDOT).

Regional Transportation Planning Organization (RTPO):

YVCOG is also the state-designated Regional Transportation Planning Organization (RTPO) formed via the interlocal agreement of local governments within Yakima County. One of the purposes of an RTPO is to see that provisions of the Washington State Growth Management Act ([RCW 47.80.023](#)), as further defined under Washington Administrative Code ([WAC](#)) [Section 468.86](#), are met.

The RTPO performs tasks similar to the MPO, but unlike the MPO, the RTPO includes rural and small urban areas outside of the greater metropolitan area. Often a MPO and a RTPO are combined to make transportation planning a coordinated and comprehensive process, as is the case in the Yakima Valley. Early on, the YVCOG member jurisdictions recognized the need, the desirability, and the regional benefits that result from a collaborative forum for transportation planning and decision-making. One of the duties described in this regulation is the responsibility of RTPO to certify that the transportation elements of comprehensive plans adopted by the counties, cities, and towns within their respective regions conform to the requirements of [RCW 36.70A.070](#). RTPOs also certify that the transportation elements of comprehensive plans adopted by counties, cities and towns within each region are consistent with the regional transportation plans adopted by their organization.

Funding for the RTPO is appropriated directly from the Washington State Department of Transportation and is used to carry out the regional transportation planning program. All products generated as an outcome of the work program shall go directly to the Washington State Department of Transportation. The planning efforts will be carried out by YVCOG staff in accordance with the UPWP.

Agencies participating in the RTPO include those members of the MPO along with the cities and towns of Grandview, Granger, Harrah, Mabton, Sunnyside, Tieton, Toppenish, Wapato, and Zillah.

M/RTIP Purpose and Scope in Washington State

YVCOG is required by federal and state regulations to develop Transportation Improvement Programs (TIPs) for the region's Metropolitan and Regional Transportation Planning Organizations (MPO/RTPO) which span a four-year period and are updated annually. The combined M/RTIP functions as a financial plan that identifies prioritized, regionally significant transportation projects and projects using federal funds.

The M/RTIP also aids in the coordination and cooperation of transportation planning in the region. The M/RTIP provides the public, elected officials, state and local staffs, transit providers, tribes, and other interested parties the opportunity to review regional projects for consistency with regional and local plans, goals and policies. The M/RTIP requires approval by the Transportation Policy Board, the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), the Washington State Department of Transportation (WSDOT), and the Washington Governor's Office.

Approved regional TIPs are then included in the Statewide Transportation Improvement Program (STIP). WSDOT is responsible for the statewide coordination of the STIP. Once local agency projects are programmed, WSDOT manages the local portion of the federal highway funds on a fiscally restrained basis. Following federal approval of the STIP, local jurisdictions may begin obligating federal funds for their projects.

M/RTIP Development Process

The YVCOG, on behalf of member jurisdictions and agencies, uses a continuous, comprehensive, and cooperative planning process with jurisdictions and agencies as we develop the M/RTIP.

The YVCOG M/RTIP development schedule is created each year to guide its members in submitting their transportation projects successful into the STIP. The schedule is based on the calendar year.

Review and refinement occurs continuously throughout the process to arrive at a program of improvements that is both consistent with the YVCOG regional transportation plan and provides a show of financial feasibility. Steps in the development of the M/RTIP include:

- Preparation and submission of the local six-year programs to the YVCOG MPO/RTPO, and
- Project review by YVCOG staff ensuring that:
 1. All projects scheduled for federal funding are included in the TIP,
 2. All projects are fiscally constrained by showing for this M/RTIP a four-year implementation schedule and funding source by program,
 3. The 2016-2019 M/RTIP was discussed during the Unified Planning Work Program (UPWP) interagency consultation,
 4. The public and interested parties were afforded a reasonable opportunity to comment on the 2016-2019 M/RTIP,
 5. The 2016-2019 M/RTIP exhibited consistency with YVCOG's 2016-2040 Regional/Metropolitan Transportation Plan,
 6. The 2016-2019 M/RTIP was fiscally constrained,
 7. Opportunities for developing an intermodal transportation system were provided, and

8. All projects in the 2016-2019 M/RTIP were consistent with Title VI of the Civil Rights Act.

Project Funding Sources

The 2016-2019 M/RTIP was funded from a variety of federal sources. The sources from which the funds were programmed are listed below. Not all state and local funds have to be programmed in the M/RTIP. However, if these funds are used to match federal dollars described below, or if they are used for projects that require federal approval or other formal federal action, they must be included in the M/RTIP.

The following are descriptions of fund sources- Table 1

Table 1. Federal Program Abbreviations

| | | | |
|---------------|--|--------|--|
| ARRA | American Recovery and Reinvestment Act | STP | Surface Transportation Program (WSDOT only) |
| BIA | Bureau of Indian Affairs | STP(C) | STP Statewide Competitive Program |
| BR | Bridge Replacement or Rehabilitation | STP(E) | STP Transportation Enhancement |
| CDBG | Community Development Block Grant | STP(R) | STP Rural Regionally Selected |
| CMAQ | Congestion Mitigation Air Quality | STP(S) | STP Safety including hazard elimination and railroad crossing improvements |
| DEMO | TEA-21 Demonstration or High Priority Projects | STP(U) | STP Urban Regionally Selected |
| Discretionary | Ferry Boat Discretionary, Public Highway Lands, Scenic Byways, and Other | 3037 | FTA Job Access/Reverse Commute |
| DOD | Department of Defense | 5307 | FTA Urban Areas |
| HSIP | Highway Safety Improvement Program | 5309 | FTA Bus (Bus) |
| HES | Hazard Elimination Program | 5309 | FTA Fixed Guideways (FG) |
| IC | Interstate Construction | 5309 | FTA New Starts (NS) |
| IM | Interstate Maintenance | 5310 | FTA Elderly/Disabled Persons |
| NHS | National Highway System | 5311 | FTA Rural Areas |
| REV | Rural Economic Vitality (STP funded) | 5316 | JOB Access and Reserve Commute |
| SRTS | Safe Routes to School | 5317 | New Freedom |

The table covers just a small portion of the available federal funding sources available to the MPO/RTPO members but addresses all of the funding sources identified in the obligation table. For a more comprehensive list please visit the WSDOT website at:

<http://www.wsdot.wa.gov/NR/rdonlyres/4648B428-26FF-4350-B6D7-168B8FC1FC2E/0/STIPTrainingManual.pdf>

Explanation of Table Headers and Obligation Report Table

Agency-Name of the agency that is administering the project (signatory to the local agency agreement)

Prefix-The part of the federal aid number that defines the different types of fund programs utilized on the project. Ex STPUS=Surface Transportation Program (Urban Small).

Project Number-The part of the federal aid number that uniquely identifies the project.

Project Name-Title of project.

Begin-Beginning of terminus of project.

End-Ending terminus of project.

Length-Length of project (in miles)

STIP ID-Unique project identifier from the Statewide Transportation Improvement Program.

Fund Program Name-Source of funds that were obligated/de-obligated.

Phase-The portion of the project where the obligated/de-obligated funds are being utilized.

PE=Preliminary Engineering

RW=Right of Way; and

CN=Construction

Previous Federal-The total federal funds that were obligated within the noted Fund Program and Phase prior to the Approved Date.

Current Federal-The total federal funds that are obligated within the noted Fund Program and Phase as of the Approved Date

Obligated- Change in amount of federal funds (Current Federal Minus Previous Federal) within the noted Fund Program and Phase that occurred on the Approved Date. If the amount is positive, funds were obligated (made available to an agency). If the amount is negative, funds were de-obligated (reduced from an agency's available funding).

Approved-Date the obligation/de-obligation activity was approved by FHWA.

Closed-Date of the Administrative Review letter, if applicable. If blank, no AR letter had been sent as of the last date of the report.

Notes:

- 1) The obligation report is only meant to show actual changes in obligation amounts that occur within the report's timeframe. For the 2016 Obligation Report, the time period is October 1, 2015 through September 30, 2016. Table 2 will not necessarily show all funds obligated on a project.

- 2) A single project can show up multiple times in the same report. This may be due to obligation activity occurring within different phases (PE, RW, CN) on the same date, multiple transactions (either a supplement to the local agency agreement or a final voucher adjustment) occurring within the report timeframe, and/or multiple fund programs on a single project.

Yakima Valley Conference of Governments

Member Agencies

| | | |
|-------------------|-------------------|--------------------|
| City of Grandview | Town of Naches | City of Union Gap* |
| City of Granger | City of Selah* | City of Wapato |
| Town of Harrah | City of Sunnyside | City of Yakima* |
| City of Mabton | City of Tieton | Yakima County* |
| City of Moxee* | City of Toppenish | City of Zillah |

YVCOG Executive Committee

James A. Restucci, Mayor, City of Sunnyside (Chair)
 John Hodgkinson, Member-At-Large (Vice-Chair)
 Dan Olson, Council Member, City of Union Gap - Area 1 Representative
 Mario Martinez, Mayor, City of Mabton - Area 3 Representative
 Maureen Adkison, Council Member, City of Yakima
 Mike Leita, Commissioner, Yakima County
 Janice Gonzales, Council Member Zillah – Area 2 Representative

YVCOG Transportation Policy Board

Same as YVCOG Executive Committee with the addition of:
 Todd Trepanier, Region Administrator, WSDOT SCR
 Madelyn Carlson, CEO, People for People
 Jon Smith, President/CEO, YCDA New Vision

Transportation Technical Advisory Committee

| | |
|--------------------|--|
| City of Grandview | Santos Trevino, Assistant Public Works Director |
| City of Granger | Jodie Luke, Acting Public Works Director |
| Town of Harrah | Barbara Harrer, Public Works Director |
| City of Mabton | Mario Martinez, Mayor |
| City of Moxee* | Byron Adams, City Services Administrator |
| Town of Naches | Jeff Ranger, Town Administrator |
| City of Selah* | Joe Henne, Public Works Director |
| City of Sunnyside | Shane Fisher, Public Works |
| City of Tieton | Mike Henderson, Public Works Director |
| City of Toppenish | Rocky Wallace, Public Works Director |
| City of Union Gap* | Dennis Henne, Public Works Director |
| City of Wapato | Menglou Wang, Public Works Director |
| City of Yakima* | Brett Sheffield, City Engineer |
| City of Zillah | Ardele Steele, Planning and Community Development Director |
| Yakima County* | Gary Ekstedt, Asst. Dir., Public Services & TAC Chair |
| Yakima County* | Alan Adolf, Senior Transportation Planner |
| WSDOT SCR* | Bill Preston, Local Program Manager |

Yakima Transit*
Yakama Nation
Airport/ McAllister Field

Alvie Maxey, Transit Manager
Al Pinkham, Planning Engineer
Manager

*MPO Jurisdiction

SFY 2016 YVCOG MPO/RTPO Staff

Larry Matson, Executive Director, Yakima Valley Conference of Governments (YVCOG)
Deborah LaCombe, MPO/RTPO Manager, YVCOG
Brian Curtin, Program Coordinator, YVCOG

| Agency | Project # | Title | Begin | End | Length | STIP ID | Program | Phase | Current Fed | Previous Fed | Obligated | Approved | Closed |
|------------|-----------|--|-----------------------------|------------------------------|--------|------------|-------------------------------|-------|----------------|----------------|----------------|------------|-----------|
| Grandview | 8054(004) | Forsell Road Sidewalk Extension | Wallace Way | Euclid Road | 0.25 | WA-07407 | TAP | PE | \$24,800.00 | \$25,000.00 | -\$200.00 | 5/31/2016 | 7/22/2016 |
| Grandview | 8054(004) | Forsell Road Sidewalk Extension | Wallace Way | Euclid Road | 0.25 | WA-07407 | TAP | CN | \$249,500.00 | \$250,000.00 | -\$500.00 | 5/31/2016 | 7/22/2016 |
| Selah | 4703(004) | Wernex Loop | N. First St | N. First St | 0.19 | WA-06482 | TAP | PE | \$25,900.00 | \$26,400.00 | -\$500.00 | 6/23/2016 | 6/28/2016 |
| Selah | 4703(004) | Wernex Loop | N. First St | N. First St | 0.19 | WA-06482 | TAP | CN | \$168,118.08 | \$186,600.00 | -\$18,481.92 | 6/23/2016 | 6/28/2016 |
| Selah | 4710(001) | East Goodlander Road | North First Street | North Wenas Road | 0.4 | WA-00185 | STP Regional | PE | \$130,355.00 | \$120,235.00 | \$10,120.00 | 8/17/2016 | |
| Selah | 4710(001) | East Goodlander Road | North First Street | North Wenas Road | 0.4 | WA-00185 | STP Regional | RW | \$39,242.00 | \$81,310.00 | -\$42,068.00 | 8/17/2016 | |
| Sunnyside | 6345(003) | 16th Street Sidewalk | Yakima Valley Rd | Beckler Alley Rd | 0.15 | 01-2013 | TAP | CN | \$133,300.00 | \$0.00 | \$133,300.00 | 4/15/2016 | |
| Sunnyside | 9939(021) | 6th Street and Edison Avenue Improvements Phase 1 | 6th Street | Edison | 0.34 | WA-03939 | STP Regional | CN | \$2,537,366.86 | \$2,551,750.00 | -\$14,383.14 | 10/30/2015 | 11/5/2015 |
| Toppenish | 6411(001) | L Street Improvements | E. First Avenue | Lincoln Street | 0.27 | TOP 2 | STP Regional | PE | \$73,376.83 | \$69,309.00 | \$4,067.83 | 11/2/2015 | 4/29/2016 |
| Toppenish | 6411(001) | L Street Improvements | E. First Avenue | Lincoln Street | 0.27 | TOP 2 | STP Regional | PE | \$72,104.39 | \$73,376.83 | -\$1,272.44 | 3/22/2016 | 4/29/2016 |
| Toppenish | 6411(001) | L Street Improvements | E. First Avenue | Lincoln Street | 0.27 | TOP 2 | STP Regional | CN | \$671,252.92 | \$744,246.00 | -\$72,993.08 | 11/2/2015 | 4/29/2016 |
| Union Gap | 4554(005) | Valley Mall Blvd/Goodman Rd Traffic Signal | VMB/Goodman | Longfibre Rd | 0.2 | UG27 | CMAQ | PE | \$40,223.00 | \$0.00 | \$40,223.00 | 7/19/2016 | |
| Yakima | 0005(318) | Citywide Safety Improvements | Citywide | Citywide | | YAK68 | HSIP | PE | \$24,500.00 | \$25,000.00 | -\$500.00 | 6/30/2016 | 7/14/2016 |
| Yakima | 0005(318) | Citywide Safety Improvements | Citywide | Citywide | | YAK68 | HSIP | CN | \$375,500.00 | \$375,000.00 | \$500.00 | 6/30/2016 | 7/14/2016 |
| Yakima | 4648(002) | Lincoln Ave. Corridor Safety - N. 32nd Ave. to N. 5th Ave. | N. 32nd Ave. | N. 5th Ave. | 1.6 | YAK67 | HSIP | CN | \$295,000.00 | \$0.00 | \$295,000.00 | 12/11/2015 | |
| Yakima | 4660(002) | Powerhouse Road Sidewalk | Cowiche Canyon Rd | Mobile Home Park | 0.6 | YAK75 | TAP | PE | \$30,000.00 | \$0.00 | \$30,000.00 | 1/25/2016 | |
| Yakima Co. | 1602(006) | Nile Rd/Rattlesnake Creek Flood Repair | MP 1.44 | MP 1.5 | 0.06 | ER - N/A | Emergency Relief (ER) | CN | \$223,620.00 | \$0.00 | \$223,620.00 | 2/11/2016 | |
| Yakima Co. | 1602(006) | Nile Rd/Rattlesnake Creek Flood Repair | MP 1.44 | MP 1.5 | 0.06 | ER - N/A | Emergency Relief (ER) | CN | \$210,522.00 | \$223,620.00 | -\$13,098.00 | 7/1/2016 | |
| Yakima Co. | 9939(022) | Pioneer Way Bridge Replacement | MP 2.51 | MP 2.61 | 0.1 | YkCo24350A | Bridge | PE | \$84,857.29 | \$83,945.00 | \$912.29 | 1/7/2016 | 1/25/2016 |
| Yakima Co. | 9939(022) | Pioneer Way Bridge Replacement | MP 2.51 | MP 2.61 | 0.1 | YkCo24350A | Bridge | CN | \$730,645.72 | \$757,580.00 | -\$26,934.28 | 1/7/2016 | 1/25/2016 |
| Yakima Co. | B391(003) | South Wapato and McDonald Road Intersection Safety | 1300 ft S. of McDonald Road | 1300 ft. N. of McDonald Road | 0.5 | C-3328 | WA State Legislature Earmarks | PE | \$15,000.00 | \$80,000.00 | -\$65,000.00 | 5/9/2016 | 5/17/2016 |
| Yakima Co. | D392(001) | N. Meyers Rd. Bridge #485 | MP 3.02 | MP 3.42 | 0.4 | C-2996 | Bridge | CN | \$9,430,617.00 | \$0.00 | \$9,430,617.00 | 12/11/2015 | |
| Yakima Co. | D392(002) | Meyers Rd N Bridge | MP 2.77 | MP 2.87 | 0.1 | YkCo70410B | Bridge | CN | \$1,709,926.00 | \$0.00 | \$1,709,926.00 | 7/11/2016 | |
| Yakima Co. | W391(001) | Naches-Tieton Road | N. Cowiche Road | S. Naches Road | 1.6 | YkCo20400A | STP Regional | CN | \$5,060,957.90 | \$5,146,750.00 | -\$85,792.10 | 10/29/2015 | 11/5/2015 |

| Agency | Prefix | Project # | Title | Begin | End | Length | STIP ID | Program | Phase | Closed | Obligated |
|------------|--------|-----------|--|-----------------------------|------------------------------|--------|------------|-------------------------------|-------|-----------|----------------|
| Grandview | TAP | 8054(004) | Forsell Road Sidewalk Extension | Wallace Way | Euclid Road | 0.25 | WA-07407 | TAP | PE | 7/22/2016 | \$24,800.00 |
| Grandview | TAP | 8054(004) | Forsell Road Sidewalk Extension | Wallace Way | Euclid Road | 0.25 | WA-07407 | TAP | CN | 7/22/2016 | \$249,500.00 |
| Selah | TAP | 4703(004) | Wernex Loop | N. First St | N. First St | 0.19 | WA-06482 | TAP | PE | 6/28/2016 | \$25,900.00 |
| Selah | TAP | 4703(004) | Wernex Loop | N. First St | N. First St | 0.19 | WA-06482 | TAP | CN | 6/28/2016 | \$168,118.08 |
| Sunnyside | STPUS | 9939(021) | 6th Street and Edison Avenue Improvements Phase 1 | 6th Street | Edison | 0.34 | WA-03939 | STP Regional | PE | 11/5/2015 | \$250,000.00 |
| Sunnyside | STPUS | 9939(021) | 6th Street and Edison Avenue Improvements Phase 1 | 6th Street | Edison | 0.34 | WA-03939 | STP Regional | CN | 11/5/2015 | \$2,537,366.86 |
| Toppenish | STPUS | 6411(001) | L Street Improvements | E. First Avenue | Lincoln Street | 0.27 | TOP 2 | STP Regional | PE | 4/29/2016 | \$72,104.39 |
| Toppenish | STPUS | 6411(001) | L Street Improvements | E. First Avenue | Lincoln Street | 0.27 | TOP 2 | STP Regional | CN | 4/29/2016 | \$671,252.92 |
| Yakima | HSIP | 000S(318) | Citywide Safety Improvements | Citywide | Citywide | | YAK68 | HSIP | PE | 7/14/2016 | \$24,500.00 |
| Yakima | HSIP | 000S(318) | Citywide Safety Improvements | Citywide | Citywide | | YAK68 | HSIP | CN | 7/14/2016 | \$375,500.00 |
| Yakima Co. | BROS | 9939(022) | Pioneer Way Bridge Replacement | MP 2.51 | MP 2.61 | 0.1 | YkCo24350A | Bridge | PE | 1/25/2016 | \$84,857.29 |
| Yakima Co. | BROS | 9939(022) | Pioneer Way Bridge Replacement | MP 2.51 | MP 2.61 | 0.1 | YkCo24350A | Bridge | CN | 1/25/2016 | \$730,645.72 |
| Yakima Co. | STPF | B391(003) | South Wapato and McDonald Road Intersection Safety | 1300 ft S. of McDonald Road | 1300 ft. N. of McDonald Road | 0.5 | C-3328 | WA State Legislature Earmarks | PE | 5/17/2016 | \$15,000.00 |
| Yakima Co. | STPR | W391(001) | Naches-Tieton Road | N. Cowiche Road | S. Naches Road | 1.6 | YkCo20400A | STP Regional | CN | 11/5/2015 | \$5,060,957.90 |