

**2010**  
**Yakima Valley Conference of Governments**  
**Budget Expenses**  
Revision of September 15, 2010

GL Code	Description	2010 Budget	2010 Budget Revision
<b>Salaries</b>			
615 1001	Salaries and Wages	419,000	419,000
615 1002	Salaries-Overtime	3,000	3,000
615 1003	Salaries-Extra Help	5,000	** 15,000
	<b>Salaries</b>	<b>427,000</b>	<b>437,000</b>
<b>Personnel Benefits</b>			
615 2002	Benefits-Direct	120,000	** 120,950
615 2004	Benefits-Bank Accruals	-	-
	<b>Personnel Benefits</b>	<b>120,000</b>	<b>120,950</b>
<b>Supplies</b>			
615 3101	Office & Operating Supplies	9,000	** 10,000
615 3501	Small Tools and Minor Equip	23,000	** 18,000
615 3502	Computer Software	4,000	4,000
	<b>Supplies</b>	<b>36,000</b>	<b>32,000</b>
<b>Other Services-Charges</b>			
615 4101	Professional Services	170,500	170,500
615 4125	Prof Serv-Indirect		** 6,000
615 4191	Prof Serv-Purchasing Serv	1,973	1,973
615 4201	Communications	7,000	7,000
615 4202	Communication-Postage	1,000	1,000
615 4301	Travel	21,000	21,000
615 4401	Advertising	5,200	** 8,000
615 4501	Operating Rentals and Leases	47,000	47,000
615 4601	Insurance	8,000	** 8,450
615 4701	Utility Services (recycling)	120	120
615 4801	Repair and Maintenance	4,000	4,000
615 4901	Miscellaneous: registrations, dues, subscriptions, bank svc fees	8,200	** 12,000
	<b>Other Services-Charges</b>	<b>273,993</b>	<b>287,043</b>
<b>Capital Outlay</b>			
615 6401	Capital Expenditure	5,000	5,000
	<b>Capital Outlay</b>	<b>5,000</b>	<b>5,000</b>
<b>Debt Service-Interest</b>			
615 8101	Interest	400	400
	<b>Debt Service-Interest</b>	<b>400</b>	<b>400</b>
<b>Total</b>		<b>862,393</b>	<b>** 882,393</b>

\*\* Denotes Revision; Budg Amend #1